

LIBRARIAN'S OFFICE

DOCUMENTS DEPARTMENT

CLOSED  
STACKS



5/S

SAN FRANCISCO  
PUBLIC LIBRARY

GOVERNMENT INFORMATION CENTER  
SAN FRANCISCO PUBLIC LIBRARY

REFERENCE BOOK

*Not to be taken from the Library*

SAN FRANCISCO PUBLIC LIBRARY



3 1223 90120 7754

ITS DEPARTMENT

APR 25 1969



Digitized by the Internet Archive  
in 2015

<https://archive.org/details/annualappropriat1947sanf>







# Annual Appropriation Ordinance

City and County of San Francisco, California

---

FISCAL YEAR 1947-1948

---

(Series of 1939)

**Bill No. 4751 Ordinance No. 4474**

---



The Recorder Printing and Publishing Company  
99 South Van Ness Avenue, San Francisco

SAN FRANCISCO  
PUBLIC LIBRARY  
DOCUMENTS DEPT.

\* 352.1  
sa 521a  
[1947-54]  
69-48

# Annual Appropriation Ordinance

City and County of San Francisco, California

---

FISCAL YEAR 1947-1948

---

(Series of 1939)

Bill No. 4751 Ordinance No. 4474

---



The Recorder Printing and Publishing Company  
99 South Van Ness Avenue, San Francisco

# INDEX

	Page No.
Text of Ordinance	3-6
Consolidated Budget	7-8
Estimated Revenues	9-25
Addenda	26-27
Funding Statement—Bond Interest and Redemption	28-29

	Page No.
APPROPRIATIONS FOR EXPENDITURE (detailed below):	
General Fund	30-67
General City Other Current Funds	68-81
Public Service Enterprises Current Funds	82-91

## APPROPRIATIONS FOR EXPENDITURE

	Page No.
Addenda	26-27
Adult Probation Department	38
Agricultural Inspection (Horticultural)	65
Airport Operating Fund	85
Aquarium	34
Art Commission	34
Art Museum	75
Assessor	31
Auditorium (Real Estate Department)	49
Bond Interest and Redemption Fund	76
California Palace of the Legion of Honor	75
Camp Mather	73
Chief Administrative Officer	38
Citizens' Disaster Corps	30
City Attorney	31
City Planning Commission	66
Civil Service Commission	67
Claims	66
Compensation Insurance	81
Controller	66
Coordinating Council for Youth Welfare	67
Coroner	64
County Clerk	39
de Young Memorial Museum Fund	76
Director of Finance and Records	38
District Attorney	31
Education, Board of (County Offices, etc.)	67
Electricity Department	53-54
Emergency Reserve Fund	68
Employees' Retirement Fund	81
Farmers' Market	65
Feeble Minded	55
Finance and Records, Department of	38-40
Fire Department	33
Hetch Hetchy Power Operative	90-91
Hetch Hetchy Water Supply	89-90
Horticultural Inspection Dept. (Agricul.)	65
Judgments and Claims	66
Juvenile Court	36
Juvenile Detention Home	36
Juvenile Detention Home— Laguna Honda Children's Home	37
Juvenile Detention Home— Log Cabin Ranch	36-37
Juvenile Detention Home— Ocean View School for Girls	37

	Page No.
Law Library	35
League of California Cities	76
Library Fund	74
Lighting Public Streets and Buildings	83-85
Maintenance and Transportation Criminal Insane and Narcotics	35
Mayor	30
Municipal Court	34-35
Municipal Railway Operating Fund	86
Municipal Railway-Market Street Extension	87
Park Fund	68-71
Permit Appeals, Board of	34
Police Department	33
Premiums on Official Bonds	48
Public Administrator	39-40
Public Defender	32
Public Health Department:	
Central Office	55-58
Emergency Hospitals	62
Hassler Health Home	62-63
Isolation Hospital	60
Laguna Honda Home	59
San Francisco Hospital	60-61
Public Pound	67
Public Utilities Commission Fund:	
Bureau of Personnel & Safety	82
Bureau of Public Service and Employees'	82
Relations	82
General Office	82
Lighting Public Streets and Buildings	83-85
Bureau	
Public Service Enterprises:	
Hetch Hetchy Power Operative	90-91
Hetch Hetchy Water Supply	89-90
Municipal Railway-Market Street Extension	87
Municipal Railway Operating Fund	86
San Francisco Airport Fund	85
Utilities Engineering	91
Water Operating Fund	88-89
Public Welfare Department	64
Public Works Department:	
General Fund:	
Accounts, Bureau of	50
Architecture, Bureau of	50

	Page No.
Public Works Department (Continued):	
General Fund (Continued):	
Building Inspection, Bureau of	51
Building Repair, Bureau of	50
Central Permit Bureau	52
Engineering, Bureau of	51
General Office	49
Sewage Pumping Station	52
Sewage Treatment Plant	51
Sewer Repair, Bureau of	53
Street Cleaning, Bureau of	52
Special Gas Tax Street Improvements	80
Special Road Improvement Fund:	
Bridges	77
General	78
Street Construction	79
Street Repair	77
Publicity and Advertising Fund	76
Purchasing Department	40-48
Real Estate Department	49
Recorder	39
Recreation Fund	72-73
Registrar of Voters	39
Rental, 550 Montgomery St.	49
Retirement Fund	81
San Francisco Unified School District	80-81
Sheriff	32
Simson African Hall	34
Special Election Fund	76
Special Gas Tax Street Improvements	80
Special Road Improvement Fund	77-79
Steinhart Aquarium	34
Superior Court	35
Supervisors, Board of	30
Tax Anticipation Notes Interest Fund	76
Tax Collector	38
Tearing Up Streets (Side Sewers)	53
Treasurer	32
Unemployment Relief Reserve	68
Utilities Engineering	91
Veterans' Housing Bureau	30
War Memorial Fund	74-75
Water Operating Fund	88-89
Weights and Measures, Department of	65
Youth Authority, Commitments to	35

# ANNUAL APPROPRIATION ORDINANCE 1947-1948

BILL NO. 4751, ORDINANCE NO. 4474 (Series of 1939), as follows:

## AN ORDINANCE APPROPRIATING ALL ESTIMATED RECEIPTS AND ALL ESTIMATED EXPENDITURES FOR THE CITY AND COUNTY OF SAN FRANCISCO FOR THE FISCAL YEAR ENDING JUNE 30, 1948.

Be it ordained by the People of the City and County of San Francisco, as follows:

Section 1. The several amounts of estimated receipts, income and revenue enumerated herein are hereby appropriated to the several funds and departments indicated in this ordinance for the purpose of meeting appropriations herein provided.

Section 2. The several amounts of proposed expenditure for the fiscal year ending June 30, 1948 are hereby appropriated to the several funds and departments as enumerated herein. Each department for which an expenditure appropriation is herein made is hereby authorized to use, in the manner provided by law, the amounts so appropriated for the purposes specified in this appropriation ordinance.

Section 3. The Controller is hereby authorized and directed to set up appropriate accounts for the items of receipts and expenditures appropriated herein.

Where revenues for any fund or department are herein provided by transfer from any other fund or department, or where a duty or a performance has been transferred from one department to another, the Controller is authorized and directed to make the related transfer of funds; provided further, that where revenues for any fund or department are herein provided by transfer from any other fund or department in consideration of departmental services to be rendered, in no event shall such transfer of revenue be made in excess of the actual cost of such service; provided further, that in no event shall transfers from utility surplus exceed the limitations set forth in Section 129 of the Charter.

In addition to the amount provided from taxes the Controller shall make available for expenditure only the amount of actual receipts for items of proposed expenditures that are designated herein as appropriated for Collection of Rents (Real Estate Department), Tearing Up Streets, Inspection Fees (Engineering), Advertising Fees (Engineering), Camp Mather (Recreation Department), and War Memorial Reserve Fund (in accordance with Ordinance 125, Series of 1939).

In connection with the operation of Camp Mather (Recreation Department) the Controller is authorized to establish an account for depositing revenues which are applicable to the ensuing fiscal year; said revenues shall be carried forward and become a part of the funds available for appropriation in said ensuing fiscal year.

The Controller is hereby authorized to make the necessary transfers to correct erroneous objects of expenditure classifications, and corrections in classifications made necessary by changes in the proposed method of expenditure.

Section 4. The several items of expenditures herein appropriated, being based on estimated receipts, income or revenues which may not be fully realized, it shall be incumbent upon the Controller to establish a schedule of allotments, monthly or quarterly as he may determine, under which the sums appropriated to the several departments shall be expended. The Controller shall revise such revenue estimates monthly. If such revised estimates indicate a shortage the Controller shall hold in reserve an equivalent amount of the corresponding expenditure appropriations set forth herein until the collection of the amounts as originally estimated is assured, and in all cases where it is provided by the Charter that a specified or minimum tax shall be levied for any department the amount of such appropriation herein provided derived from taxes shall not exceed the amount actually produced by the levy made for such department. The Controller in issuing warrants or in certifying contracts or purchase orders or other encumbrances pursuant to Section 86 of the Charter, shall consider only the allotted portions



of appropriation items to be available for encumbrance or expenditure and shall not approve the incurring of liability under any allotment in excess of the amount of such allotment. In case of emergency or unusual circumstances which could not be anticipated at the time of apportionment, an additional allotment for a period may be made on the recommendation of the department head and that of the Chief Administrative Officer, board or commission, and the approval of the Controller. After the allotment schedule has been established or fixed, as heretofore provided, it shall be unlawful for any department or officer to expend or cause to be expended a sum greater than the amount set forth for the particular activity in the said allotment schedule so established, unless an additional allotment is made, as herein provided.

Allotments, liabilities incurred and expenditures made under expenditure appropriations herein enumerated shall in no case exceed the amount of each such appropriation, unless the same shall have been increased by supplemental appropriations made in the manner provided by Sections 79 and 80 of the Charter, or by transfer as provided by Sections 77 and 90 of the Charter.

The Controller is hereby authorized to establish reserves for the purpose of providing funds for adjustments in connection with the liquidation of encumbrances.

Section 5. Where appropriations are made for specific projects or purposes which may involve the payment of salaries or wages, the head of the department to which such appropriations are made, or the head of the department authorized by contract or interdepartmental order to make expenditures from each such appropriation, shall file with the Controller, when requested, an estimate of the amount of any such expenditures to be made during the ensuing period.

Section 6. The Controller is hereby authorized and directed to prescribe the method to be used in making payments for interdepartmental services in accordance with the provisions of Section 77 of the Charter, and to provide for the establishment of interdepartmental reserves which may be required to pay for future obligations which result from current performances. Whenever in the judgment of the Controller, the amounts which have been set aside for such purposes are no longer required or are in excess of the amount which is then currently estimated to be required, the Controller shall transfer the unrequired amount to the unappropriated balance of the particular fund of which the reserve is a part. Provided further that no expenditure shall be made for outlay purposes from any interdepartmental reserve without specific appropriation by the Board of Supervisors.

Section 7. Appointing officers shall not make appointments to any office or position until the Controller shall certify that funds are available.

Appointments to seasonal or temporary positions shall not exceed the term for which the Controller has certified the availability of funds.

The Controller shall be immediately notified of a vacancy occurring in any position.

Employees shall not be permitted to work overtime unless funds are available to pay for such overtime at the rates established or unless an actual emergency exists as provided by law.

Section 8. Surpluses existing in appropriations herein made for personal services shall be transferred by the Controller to a "Compensation Reserve" in the fund of which the appropriation is a part.

Each "Compensation Reserve" is appropriated for the following purposes:

For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee returning to such office or position from military or war leave the compensation said officer or employee is legally entitled to receive.

For providing the compensation for an office or a position wherein provision has not been otherwise made to pay an officer or employee returning from military or war leave to a regularly established office or position the compensation said officer or employee is legally entitled to receive.



For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee the compensation said officer or employee is legally entitled to receive.

Such amounts as may be required to carry out the above provision shall be transferred by the Controller to the related appropriations upon the request of the department head concerned and that of the Chief Administrative Officer, board or commission for departments under their respective jurisdiction.

Each such request shall require the prior approval of the Secretary of the Civil Service Commission.

No such transfer shall be made from one fund to another.

Surpluses existing in "Compensation Reserve" may also be used for the making of appropriation for other compensation requirements in the manner provided by Charter.

The provisions of this section shall not modify or abridge the provisions of Section 119.1 of the Charter.

Section 9. Under the provisions of Section 35.5½ of the Charter, salary warrants for extra time served by members of the Police Department shall be payable from the regular salary appropriation of the Police Department for the prevailing fiscal year or from any appropriation made for such purpose, and at no time shall extra compensation be authorized or paid in amounts exceeding the available unencumbered balance in any such appropriation.

Section 10. The Controller is hereby authorized and directed to continue the existing Special and Trust Funds, Revolving Funds, and Reserves and the receipts in and expenditures from each such fund are hereby appropriated in accordance with law and the conditions under which each such fund was established.

The Controller is hereby authorized and directed to set up additional Special and Trust Funds and Reserves, as they may be created by either additional bequests or under other conditions.

Whenever the City and County of San Francisco shall receive for a special purpose from the United States of America, the State of California, or from any public or semi-public agency, or from any private person, firm or corporation, any moneys, or property to be converted into money, the Controller shall set up on the books of his office a special fund or account evidencing the said moneys so received and specifying the special purposes for which they have been received and for which they are held, which said account or fund shall be maintained by the said Controller as long as any portion of said moneys or property remains.

All moneys received by the City and County of San Francisco pursuant to the terms and conditions of any excess public liability and property damage insurance policy covering the ownership, maintenance or operation of any of its municipal utilities are hereby appropriated and made available to the related municipal utility for the payment of personal injury and property damage claims.

Each Department of the City and County of San Francisco, which in the normal operations under its powers and duties is by law and upon deposit of moneys by persons, firms, or corporations authorized to perform certain services for and at the cost and expense of said persons, firms, or corporations, is hereby authorized to perform similar services for the United States of America, the State of California, or any division or agency of either, upon receipt of a legal and proper order or contract to pay to the City and County of San Francisco the full cost and expense of performing the required services upon completion thereof. City owned public utilities may with approval of the Controller perform such services for privately owned public utilities in the manner provided in this paragraph.

The expenditures necessary from said funds or said accounts as created herein, in order to carry out the purpose for which said moneys or orders have been received or for which said accounts are being maintained, shall be approved by the Controller and said expenditures are hereby appropriated in accordance with the terms and conditions under which said moneys or orders

have been received by the City and County of San Francisco, and in accordance with the conditions under which said funds are maintained.

Section 11. The Controller is hereby authorized and directed to set up appropriations for refunding amounts deposited in the Treasury in excess of amounts due.

Section 12. No ordinance appropriating moneys from the Emergency Reserve Fund shall be passed by the Board of Supervisors unless an actual emergency shall exist within the meaning of Sections 16 or 25 of the Charter and the emergency is specifically stated and defined in such ordinance.

Moneys which are appropriated during the fiscal year from the Emergency Reserve Fund to departments, offices and funds shall be construed only as estimates of such requirements. The Controller shall, upon the determination of the actual requirement, return to the Emergency Reserve Fund that portion of the appropriation which is not actually required for the stated emergency.

Prior to the close of the fiscal year the Controller shall transfer to the Emergency Reserve Fund from any available balance in the appropriations of any department, office or fund the amount such department, office or fund has received as an appropriation from the Emergency Reserve Fund or as much thereof as is available for transfer.

Section 13. The term "department" as used in this ordinance shall mean department, bureau, office, utility, board or commission, as the case may be. The term "department head" as used herein shall be as defined in Section 20 of the Charter.

Section 14. All supplemental appropriations shall be subject to the provisions hereof.

Section 15. The several amounts of estimated receipts herein appropriated, and each fund or department to which such appropriation is made, are as follows:

Name of Fund	Appropriations			Revenues						
	Amount	By Transfer	Total	By Transfer	From Surplus	Other Than Taxes		Taxes	Unappropriated Revenues	Appropriated Revenues
						Appropriation	Fund			
<b>CURRENT FUNDS</b>										
(General City and County)										
General Fund	41,606,244	200,418	41,806,662	200,418	.....	3,108,811	11,662,402	26,835,031	.....	41,806,662
Unemployment Relief Reserve	125,000	.....	125,000	.....	.....	.....	.....	125,000	.....	125,000
Special Election Fund	50,000	.....	50,000	.....	.....	.....	.....	50,000	.....	50,000
Library	853,268	.....	853,268	.....	.....	.....	32,000	821,268	.....	853,268
Recreation	1,365,433	.....	1,365,433	.....	.....	.....	104,978	1,260,455	.....	1,365,433
Park	3,057,553	.....	3,057,553	.....	.....	.....	931,600	2,125,953	.....	3,057,553
de Young Museum	360,322	9,019	369,341	9,019	.....	.....	250	360,072	.....	369,341
California Palace of the Legion of Honor	156,898	.....	156,898	.....	.....	.....	1,500	155,398	.....	156,898
War Memorial	262,873	.....	262,873	.....	.....	.....	85,000	177,873	.....	262,873
*Employees' Retirement System	5,157,980	3,236,661	8,394,641	3,236,661	.....	.....	.....	5,157,980	.....	8,394,641
Workmen's Compensation	115,000	.....	115,000	.....	.....	.....	.....	115,000	.....	115,000
Publicity and Advertising	296,500	.....	296,500	.....	.....	.....	.....	296,500	.....	296,500
<b>TOTAL CURRENT FUNDS</b>										
(General City and County)	53,407,071	3,446,098	56,853,169	3,446,098	.....	3,108,811	12,817,730	37,480,530	.....	56,853,169
<b>OTHER CURRENT FUNDS</b>										
General City Bond Interest and Redemption Fund	4,534,205	88,200	4,622,405	88,200	.....	.....	.....	4,534,205	.....	4,622,405
P. S. E. Bond Interest and Redemption Fund	.....	8,700,495	8,700,495	8,700,495	.....	.....	.....	.....	.....	8,700,495
Interest on Tax Anticipation Notes	5,000	.....	5,000	.....	5,000	.....	.....	.....	.....	5,000
<b>TOTAL OTHER CURRENT FUNDS</b>	4,539,205	8,788,695	13,327,900	8,788,695	5,000	.....	.....	4,534,205	.....	13,327,900

(Consolidated Budget 1947-1948, continued on next page)

\*Public Trust Fund carried under Current Funds for convenience in accounting.

Name of Fund	Appropriations			Revenues						
	Amount	By Transfer	Total	By Transfer	From Surplus	Other Than Taxes		Taxes	Unappropriated Revenues	Appropriated Revenues
						Appropriation	Fund			
<b>PUBLIC SERVICE ENTERPRISE</b> (Current Funds)										
Public Utilities Commission—General .....		180,328	180,328	180,328						180,328
Public Utilities Commission— Heat, Light and Power Bureau .....	1,222,860	1,953,780	3,176,640	1,953,780				1,222,860		3,176,640
San Francisco Airport Operating .....	2,046,819		2,046,819				488,337	1,558,482		2,046,819
Municipal Railway Operating .....	8,256,000	10,944,000	19,200,000	10,944,000			8,256,000			19,200,000
Municipal Railway—Market Street Extension ..	10,944,000		10,944,000				10,944,000			10,944,000
Water Operating .....	10,520,350		10,520,350				10,520,350			10,520,350
Hetch Hetchy Water Supply .....		4,533,700	4,533,700	4,533,700						4,533,700
Hetch Hetchy Power Operative .....	3,536,200		3,536,200				3,536,200			3,536,200
Utilities Engineering Bureau .....		163,090	163,090	163,090						163,090
<b>TOTAL PUBLIC SERVICE ENTERPRISES</b> (Current)	36,526,229	17,774,898	54,301,127	17,774,898			33,744,887	2,781,342		54,301,127
<b>SPECIAL ROAD IMPROVEMENT FUND</b> ..	1,998,439		1,998,439		450,000		1,699,900	100	—151,561	1,998,439
<b>SPECIAL GAS TAX STREET IMPROVEMENT</b> <b>FUND</b> ..	921,700		921,700		250,000		800,000		—128,300	921,700
<b>TOTAL</b> ..	2,920,139		2,920,139		700,000		2,499,900	100	—279,861	2,920,139
<b>TOTAL GENERAL CITY AND COUNTY</b> <b>BUDGET</b> ..	97,392,644	30,009,691	127,402,335	30,009,691	705,000	3,108,811	49,062,517	44,796,177	—279,861	127,402,335
<b>SCHOOL FUNDS</b>										
San Francisco Unified School District (Tentative)	18,660,519		18,660,519		300,000		7,513,703	10,846,816		18,660,519
<b>TOTAL SCHOOL FUNDS</b> ..	18,660,519		18,660,519		300,000		7,513,703	10,846,816		18,660,519
<b>TOTAL BUDGET</b> ..	116,053,163	30,009,691	146,062,854	30,009,691	1,005,000	3,108,811	56,576,220	55,642,993	—279,861	146,062,854



## ESTIMATED REVENUES 1947-1948

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds	
Penalties and Costs on Delinquent Taxes .....	65,000	.....	.....	.....	.....	65,000
Franchise Taxes						
Pacific Telephone and Telegraph Co.....	415,000	.....	.....	.....	.....	.....
Pacific Gas and Electric Co.—Electric Franchise Tax .....	93,000	.....	.....	.....	.....	.....
Pacific Gas and Electric Co.—Gas Franchise Tax .....	98,000	.....	.....	.....	.....	.....
California Street Cable Railroad Co. ....	6,000	.....	.....	.....	.....	.....
American District Telegraph Co. and Subsidiaries .....	7,500	.....	.....	.....	.....	.....
Total Franchise Taxes .....	619,500	.....	.....	.....	.....	619,500
Licenses						
Vehicle Licenses (City Ordinances) .....	45,000	.....	.....	.....	.....	45,000
Business Licenses						
Flower Stands .....	1,500	.....	.....	.....	.....	.....
Foods and Beverages, off-premise, not otherwise covered ("Inspection Fees") .....	23,000	.....	.....	.....	.....	.....
Eating Places, Public .....	63,000	.....	.....	.....	.....	.....
Meat and Meat Food Products .....	10,000	.....	.....	.....	.....	.....
Other Business Licenses .....	400,000	.....	.....	.....	.....	.....
Total Business Licenses .....	497,500	.....	.....	.....	.....	497,500
Professional and Occupational Licenses						
Contractors—Electric—Registration .....	10,000	.....	.....	.....	.....	.....
Contractors—General—Registration .....	18,000	.....	.....	.....	.....	.....
Master Plumbers—Registration .....	5,000	.....	.....	.....	.....	.....
Drivers and Sundry Professional and Occupational .....	10,000	.....	.....	.....	.....	.....
Total Professional and Occupational Licenses .....	43,000	.....	.....	.....	.....	43,000
Non-Business Licenses						
Marriage Licenses .....	22,000	.....	.....	.....	.....	.....
Dog Licenses .....	22,000	.....	.....	.....	.....	.....
Total Non-Business Licenses .....	44,000	.....	.....	.....	.....	44,000

(Estimated Revenues, 1947-1948, continued on next page)

## ESTIMATED REVENUES 1947-1948 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Appropriation		General Fund	Other Current Funds	
Fines, Forfeits and Penalties—Other than Tax						
Court Fines, Forfeits and Costs						
Traffic Fines—Violation of City Ordinances						
Uncontested Traffic Fines Bureau .....	587,580	.....	.....	.....	.....	.....
Municipal Traffic Courts .....	133,380	.....	.....	.....	.....	.....
Other than Traffic—Municipal Court .....	74,000	.....	.....	.....	.....	.....
Other than Traffic—Superior Court .....	15,000	.....	.....	.....	.....	.....
Penalties other than Court .....	4,000	.....	.....	.....	.....	.....
Total Fines, Forfeits and Penalties other than Tax	813,960					813,960
Interest Revenue	27,000					27,000
Revenues from Other Agencies						
Grants-in-Aid (State and Federal)						
Aid to Needy Children						
Maintenance of Minors						
State Aid .....	109,609	.....	.....	.....	.....	.....
Paid to Parent						
State Aid .....	165,046	.....	.....	.....	.....	.....
Federal Aid .....	136,553	.....	.....	.....	.....	.....
Federal Administration Allowance .....	21,500	.....	.....	.....	.....	.....
Aid to Needy Blind						
State Aid .....	116,316	.....	.....	.....	.....	.....
Federal Aid .....	127,368	.....	.....	.....	.....	.....
Federal Administrative Allowance .....	9,000	.....	.....	.....	.....	.....
Aid to Needy Aged						
State Aid .....	3,153,735	.....	.....	.....	.....	.....
Federal Aid .....	3,106,080	.....	.....	.....	.....	.....
Federal Administration Allowance .....	152,000	.....	.....	.....	.....	.....
Log Cabin Ranch School—State Aid .....	32,000	.....	.....	.....	.....	.....
Housing Authority—in lieu of Taxes .....	316,778	.....	.....	.....	.....	.....

(Estimated Revenues, 1947-1948, continued on next page)

# ESTIMATED REVENUES 1947-1948 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds	
Revenues from Other Agencies						
Grants-in-Aid (State and Federal) (Cont'd)						
Preventive Public Health Program						
State Aid	70,000					
Inspection and Licensing Homes for Aged and Children						
State Aid	15,000					
Tax Deeded Land Rentals	1,200					
Total	7,532,185					7,532,185
Revenues from Private Sources						
Aid Refunds	35,000					
Conscience Money	1,200					
Unclaimed and Confiscated Cash and Property	1,200					
Bail Unclaimed after One Year	3,500					
Total Revenue from Other Agencies	40,900					40,900
Service Charges for Current Services						
General Government Service Charges						
Municipal Court Fees	54,000					
Superior Court Fees	132,000					
Naturalization Fees	300					
County Clerk Miscellaneous Fees	8,000					
Court Reporters' Fees	66,000					
Recording Fees—Reporter	165,000					
Public Administrator—Fees and Commissions	110,000					
Sheriff's Fees	30,000					
Inheritance Tax Collection Fees	17,000					
Rent of Room or Space in General Government						
Buildings	39,000					
Commissions on Rents—Real Estate Department	4,900					
Minor Sales—General Government	3,200					
Survey Fees—Public Works Department	15,000					

(Estimated Revenues, 1947-1948, continued on next page)

## ESTIMATED REVENUES 1947-1948 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Appropriation		General Fund	Other Current Funds	
Service Charges for Current Services (Cont'd)						
General Government Service Charges (Cont'd)						
Advertising Fees—Public Works Department .....	2,000					
City Planning Commission .....	2,100					
Other General Government Service Charges .....	3,720					
Total General Government Service Charges	652,220					652,220
Public Safety Service Charges						
Second Hand Dealers Investigation and Permit Fees .....	11,000					
Auto Supply Stations Investigation and Permit Fees .....	2,900					
Paint and Lacquer Shop and Misc. Inv. and Permit Fees .....	1,200					
Fire Department Electricity Consumed by Others .....	30,000					
Reimbursement from State:						
½ Fireboat Expense (State Waterfront) .....	152,697					
Waterfront Expense .....	10,440					
Electrical Installation Inspection and Permit Fees .....	80,000					
Electric Sign Installations Investigation and Permit Fees .....	5,000					
Building Inspection and Permit Fees .....	175,000					
Engineering Inspection Fees on Public Work						
Performed by Private Contractor .....		10,000				
Excavation under Street or Sidewalk Inspection and Permit Fees .....	18,000					
Street Numbering Fees .....	8,000					
Temporary Obstruction of Sidewalk and/or Roadway, Inspection and Permit Fees .....	35,000					
Gas Appliance Installation Inspection and Permit Fees .....	20,000					
Plumbing Fixture Inspection and Permit Fees .....	20,000					
Agricultural Commission, Inspection Fees, etc. ....	10,000					
Farmers' Market .....	20,000					
Coroner's Fees .....	2,800					
Public Pound—Fees and Sales .....	6,000					

(Estimated Revenues, 1947-1948, continued on next page)



# ESTIMATED REVENUES 1947-1948 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Appropriation		General Fund	Other Current Funds	
Service Charges for Current Services (Cont'd)						
Other Public Safety Service Charges						
Police Department .....	4,500	.....	.....	.....	.....	.....
Fire Department .....	6,100	.....	.....	.....	.....	.....
Department of Electricity .....	1,400	.....	.....	.....	.....	.....
Department of Public Works .....	4,500	.....	.....	.....	.....	.....
Total Public Safety Service Charges	624,537	10,000				634,537
Sanitation Service Charges						
Side Sewer Installations ("Tearing Up Streets")		100,000				100,000
Health Conservation Service Charges						
Milk Cooling and Skimming Plants Inspection Fees ..	35,000	.....	.....	.....	.....	.....
Dairy Inspection Fees .....	29,000	.....	.....	.....	.....	.....
Pasteurizing Plant Inspection Fees .....	10,000	.....	.....	.....	.....	.....
Birth Certificate Fees .....	15,000	.....	.....	.....	.....	.....
Death Certificate Fees .....	15,000	.....	.....	.....	.....	.....
Removal Permit Fees .....	10,000	.....	.....	.....	.....	.....
Poultry Dealers Permit Fees .....	2,300	.....	.....	.....	.....	.....
Other Health Conservation Fees .....	5,000	.....	.....	.....	.....	.....
Total Health Conservation Service Charges	121,300					121,300
Hospitals Service Charges						
Care of Patients, etc., San Francisco Hospital .....	200,000	.....	.....	.....	.....	.....
Care of Inmates, etc., Laguna Honda Home .....	56,000	.....	.....	.....	.....	.....
Other .....	1,400	.....	.....	.....	.....	.....
Collections Account Patients in Non-Municipal Hospitals	44,000					
Total Hospital Service Charges	301,400					301,400
Charities Service Charges						
Collection for Maintenance of Needy Minors	132,000					132,000

(Estimated Revenues, 1947-1948, continued on next page)

## ESTIMATED REVENUES 1947-1948 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Appropriation		General Fund	Other Current Funds	
Service Charges for Current Services (Cont'd)						
Correction Service Charges						
Reimbursement from U. S. Government for Board of U. S. Prisoners .....	13,000					
Maintenance of Prisoners, Outside Counties .....	400					
Reimbursement from State—Transportation to State Institutions .....	4,500					
Jail Stores Revenue .....	10,000					
Total Correction Service Charges	27,900					27,900
Cultural—Recreation Service Charges						
Symphony Concerts—Art Commission		60,000				60,000
Park and Playground Recreation Service Charges						
Auditorium—Rent of Halls .....	60,000					
Auditorium—Miscellaneous Fees .....	4,000					
Auditorium—Concessions .....	11,000					
Total Park and Playground Recreation Service Charges	75,000					75,000
Totals	11,662,402	170,000				11,832,402
Park Fund						
Cultural-Scientific Recreation Service Charges						
Coit Tower Admission Fees .....			26,000			
Park and Playground Recreation Service Charges						
Golf Fees—Harding Park .....			87,000			
Golf Fees—Lincoln Park .....			59,000			
Golf Fees—Sharp Park .....			47,000			
Golden Gate Park—Kezar Stadium and Pavilion .....			121,000			
Fleishhacker Park Bath House .....			14,000			
Golden Gate Park Children's Quarters—Foods .....			65,000			
Golden Gate Park Children's Quarters—Recreation Facilities .....			24,000			
Golden Gate Park Tennis Courts Facilities .....			1,400			

(Estimated Revenues, 1947-1948, continued on next page)

## ESTIMATED REVENUES 1947-1948 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds	
Park Fund (Cont'd)						
Park and Playground Recreation Service Charges (Cont'd)						
Yacht Harbor Mooring Fees .....			19,200			
Other Food Sales .....			92,000			
Fleishhacker Playfield Booth—Foods .....			138,000			
Fleishhacker Park Booths—Recreation Facilities .....			56,000			
San Francisco Zoo Cafe .....			37,000			
Harding Park Cafe .....			50,000			
Lincoln Park Cafe .....			30,000			
Sharp Park Cafe .....			21,000			
Tea Garden .....			20,000			
Rents .....			10,000			
Other Park and Playground Recreation Service Charges, Park Department .....			14,000			
Total Park Fund .....			931,600			931,600
Recreation Fund						
Park and Playground Recreation Service Charges						
Camp Mather .....			87,200			
Swimming Facilities—San Francisco .....			750			
Rents .....			15,778			
Other .....			1,250			
Total Recreation Fund .....			104,978			104,978
Library Fund (Library Service Charges)			32,000			32,000
War Memorial Fund						
Cultural-Scientific Recreation Service Charges						
Opera House Rent .....			80,000			
Opera House Concessions .....			2,500			
Park and Playground Recreation Service Charges						
Veterans' Building—Service Charge to Tenants .....			2,300			
Miscellaneous .....			200			
Total War Memorial Fund .....			85,000			85,000

(Estimated Revenues, 1947-1948, continued on next page)

ESTIMATED REVENUES 1947-1948 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Appropriation		General Fund	Other Current Funds	
California Palace of the Legion of Honor Fund						
Cultural-Scientific Recreation Service Charges			1,500			1,500
de Young Memorial Museum Fund						
Cultural-Scientific Recreation Service Charges			250			250
Special Road Improvement Fund						
Shared State Taxes						
State Motor Vehicle Fuel Tax Apportionment			1,374,900			
State Motor Vehicle Registration Fee Apportionment			325,000			
			1,699,900			
Less: Unappropriated Revenues			—151,561			
Total Special Road Improvement Fund			1,548,339			1,548,339
Unified School District Fund						
Revenues from Use of Money and Property—Rent, General Properties			382,428			
State Grants						
State Aid for Elementary Schools						
State Aid for High Schools			6,183,264			
State Retirement Subvention			57,000			
Federal and State Aid to High Schools			100,000			
School Service Charges						
Tuition from Other Counties			124,011			
Other Schools Service Charges			2,500			
Housing Authority in Lieu of Taxes			75,000			
Veterans' Administration			589,500			
Total Unified School District Fund			7,513,703			7,513,703
Special Gas Tax Street Improvement Fund						
Shared State Taxes						
State Motor Vehicle Fuel Tax (2nd ¼¢ Gas Tax)			800,000			
Less: Unappropriated Revenues			—128,300			
Total			671,700			671,700

(Estimated Revenues, 1947-1948, continued on next page)

## ESTIMATED REVENUES 1947-1948 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds	
Highway Traffic Control Fund (See Addenda, Note B)						
Shared State Taxes						
State Motor Vehicle License Fee						
Apportionment as City .....		758,787	.....			758,787
Special Road Fund (Traffic) (See Addenda, Note A)						
Traffic Fines—Violations of State Code						
25% of State Arrests						
Municipal Traffic Courts .....		7,874				7,874
Street Improvement and Traffic Device Fund (See Addenda, Note A)						
Traffic Fines—Violation of State Vehicle Code—						
75% of State Arrests						
Municipal Traffic Courts .....		23,623	.....	.....	.....	.....
Traffic Fines—Violation of State Vehicle Code—						
City Arrests						
Uncontested Traffic Fines Bureau .....		12,420	.....	.....	.....	.....
Municipal Traffic Courts .....		435,123	.....	.....	.....	.....
Total Street Improvement and Traffic Device Fund .....		471,166				471,166
Motor Vehicle License County Fund (See Addenda, Note B)						
Shared State Taxes						
Shared Motor Vehicle License—						
Apportionment as County .....		572,418	.....			572,418
Alcoholic Beverage License Subsidy Fund						
Shared State Tax (See Addenda, Note B)		948,566				948,566
Tuberculosis Aid Subsidy (See Addenda, Note B)		180,000				180,000
TOTAL GENERAL CITY CURRENT FUNDS	11,662,402	3,108,811	10,889,070			25,660,283

(Estimated Revenues, 1947-1948, continued on next page)



## ESTIMATED REVENUES 1947-1948 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Appropriation		General Fund	Other Current Funds	
Public Service Enterprise Current Fund						
Airport Operating Fund						
Landing Charges .....			130,400			
Other Operating Rentals .....			97,900			
Other Income .....			260,037			
Total Airport Operating Fund			488,337			488,337
Municipal Railway Operating Fund						
Passenger Fares						
School Tickets			8,195,800			
Special Cars and Tickets						
Advertising .....			49,450			
Other .....			10,750			
Total Fund			8,256,000			8,256,000
Municipal Railway—Market Street Extension Fund						
Passenger Fares						
School Tickets			10,864,200			
Special Cars and Tickets						
Advertising .....			65,550			
Other .....			14,250			
Total Fund			10,944,000			10,944,000
Water Operating Fund						
Water Sales						
To Consumers						
To Other San Francisco Departments			10,367,850			
Non-Operating Rents .....			85,000			
Interest .....			7,500			
Sales of Walnuts and Other Crops .....			50,000			
Other .....			10,000			
Total Water Operating Fund			10,520,350			10,520,350

(Estimated Revenues, 1947-1948, continued on next page)

## ESTIMATED REVENUES 1947-1948 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds	
Public Service Enterprise Current Fund (Cont'd)						
Hetch Hetchy Power Operative						
Power Sales						
City Departments .....			557,000			
Street Lighting .....			372,000			
Public Building Lighting .....			34,000			
Modesto-Turlock District .....			311,000			
Permanente Metals Corp. ....			510,000			
Permanente Cement Co. ....			565,000			
Municipal Railway .....			1,175,000			
Other Power Sales .....			1,200			
			3,525,200			
Other Revenues			11,000			
Total			3,536,200			3,536,200
TOTAL PUBLIC SERVICE ENTERPRISES			33,744,887			33,744,887

(Estimated Revenues, 1947-1948, continued on next page)

## ESTIMATED REVENUES 1947-1948 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds	
Current Revenues Other than Taxes						
Receipts from Surplus						
San Francisco Unified School District .....			300,000			
Special Gas Tax Street Improvement Fund .....			250,000			
Special Road Improvement Fund .....			450,000			
Interest on Tax Anticipation Notes .....			5,000			
Total .....			1,005,000			1,005,000
Receipts by Transfer						
General Fund						
City Attorney						
From Public Utilities Commission .....				37,200		
From Municipal Railway .....				95,740		
Total .....				132,940		132,940
Purchasing Department						
From Employees' Retirement Fund .....				710		
From California Palace of the Legion of Honor ..				890		
From de Young Museum Fund .....				690		
From Park Fund .....				140		
From Recreation Fund .....				4,800		
From Library Fund .....				1,152		
From War Memorial Fund .....				757		
From San Francisco Unified School District Fund ..				25,234		
From Public Utilities Commission—General Office ..				180		
—Bureau of						
Light & Power .....				25		
From San Francisco Airport .....				1,600		
From Municipal Railway Operating Fund .....				5,700		
From Water Operating Fund .....				2,200		
From Hetch Hetchy Water Supply .....				20		
From Hetch Hetchy Power Operative .....				50		
From Utilities Engineering Bureau .....				105		
Total .....				44,253		44,253

(Estimated Revenues, 1947-1948, continued on next page)



# ESTIMATED REVENUES 1947-1948 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Appropriation		General Fund	Other Current Funds	
Current Revenues other than Taxes (Cont'd)						
Receipts by Transfer (Cont'd)						
Department of Electricity						
From County Road Fund				6,500		6,500
Controller						
From Hetch Hetchy Power Operative				1,775		
From Water Operating Fund				3,000		
From Municipal Railway Operating				5,000		
From Hetch Hetchy Water Supply				1,450		
From Employees' Retirement Fund				3,500		
From San Francisco Unified School District Fund				2,000		
Total				16,725		16,725
Employees' Retirement Fund						
From Park Fund					187,441	
From Recreation Fund					74,613	
From Library Fund					45,397	
From California Palace of the Legion of Honor					10,933	
From de Young Museum					18,774	
From War Memorial					16,815	
From Special Road Improvement Fund					36,000	
From Airport Operating					26,430	
From Public Utilities Commission Fund					8,523	
From Lighting of Public Streets and Buildings					7,890	
From Municipal Railway Operating Fund					1,090,488	
From Water Operating Fund					71,257	
From Hetch Hetchy Water Supply Fund					9,440	
From Hetch Hetchy Power Operative Fund					17,900	
From Utilities Engineering Bureau					14,760	
From San Francisco Unified School District Fund					1,600,000	
Total					3,236,661	3,236,661

(Estimated Revenues, 1947-1948, continued on next page)

# ESTIMATED REVENUES 1947-1948 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds	
Current Revenues other than Taxes (Cont'd)						
Receipts by Transfer (Cont'd)						
Bond Interest and Redemption Fund						
From Special Road Improvement Fund					88,200	
From Airport Operating					1,457,210	
From Municipal Railway Operating					127,500	
From Water Operating					2,744,140	
From Hetch Hetchy Water Supply					3,866,272	
From Hetch Hetchy Power Operative					505,373	
Total					8,788,695	8,788,695
Public Utilities Commission						
Lighting of Public Streets and Buildings						
From Sheriff					14,350	
From Police Department					20,000	
From Fire Department					56,000	
From Board of Permit Appeals					125	
From Art Commission					125	
From Juvenile Detention Home					3,000	
From Log Cabin Ranch					3,000	
From Laguna Honda Children's Home					120	
From Ocean View School for Girls					700	
From Registrar of Voters					200	
From Purchasing Department					3,750	
From Real Estate—Auditorium					7,550	
From Department of Public Works						
Bureau of Building Repair					1,800	
Bureau of Engineering					25	
Sewage Disposal Plant					15,600	
Sewage Pumping Stations					11,500	
Bureau of Street Cleaning					75	

(Estimated Revenues, 1947-1948, continued on next page)

## ESTIMATED REVENUES 1947-1948 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds	
Current Revenues other than Taxes (Cont'd)						
Receipts by Transfer (Cont'd)						
Public Utilities Commission (Cont'd)						
Lighting of Public Streets and Buildings (Cont'd)						
From Department of Electricity					2,250	
From Department of Public Health						
Central Office						
Administration					4,500	
G. U. Diagnostic Center					1,400	
Field Nursing					400	
Laguna Honda Home					38,000	
San Francisco Hospital					45,000	
Emergency Hospitals					2,900	
Hassler Health Home					12,500	
From Public Welfare Department					4,500	
From Park Fund					47,500	
From Recreation Fund					15,000	
From Library					12,000	
From War Memorial—General					16,400	
From War Memorial—Art Museum					7,000	
From California Palace of the Legion of Honor					2,800	
From de Young Museum					3,500	
From Farmers' Market					150	
From City Planning					1,550	
From San Francisco Airport Operating Mills Field					104,404	

(Estimated Revenues, 1947-1948, continued on next page)

# ESTIMATED REVENUES 1947-1948 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds	
Current Revenues other than Taxes (Cont'd)						
Receipts by Transfer (Cont'd)						
Public Utilities Commission (Cont'd)						
Lighting of Public Streets and Buildings (Cont'd)						
From Municipal Railway Operating .....	.....	.....	.....	.....	1,175,000	.....
From Water Operating Fund .....	.....	.....	.....	.....	175,000	.....
From Hetch Hetchy Water Supply .....	.....	.....	.....	.....	150	.....
From Hetch Hetchy Power Operative .....	.....	.....	.....	.....	150	.....
From Special Road Improvement Fund—						
Bridges .....	.....	.....	.....	.....	2,500	.....
From Special Road Improvement Fund—						
General .....	.....	.....	.....	.....	26,000	.....
From Special Road Improvement Fund—						
Street Repair .....	.....	.....	.....	.....	1,550	.....
From Retirement .....	.....	.....	.....	.....	756	.....
From San Francisco Unified School District					113,000	
Total					1,953,780	1,953,780
de Young Memorial Museum Fund						
From California Palace of the Legion of Honor					9,019	9,019
Public Utilities Commission Fund						
From Municipal Railway Operating Fund .....	.....	.....	.....	.....	45,082	.....
From Water Operating Fund .....	.....	.....	.....	.....	45,082	.....
From Water Supply .....	.....	.....	.....	.....	45,082	.....
From Hetch Hetchy Power Operative					45,082	
Total					180,328	180,328

(Estimated Revenues, 1947-1948, continued on next page)

ESTIMATED REVENUES 1947-1948 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds	
Current Revenues other than Taxes (Cont'd)						
Receipts by Transfer (Cont'd)						
Hetch Hetchy Water Supply Fund						
From Water Operating Fund .....	.....	.....	.....	.....	3,533,700	.....
From Hetch Hetchy Power Operative .....	.....	.....	.....	.....	1,000,000	.....
Total .....	.....	.....	.....	.....	4,533,700	4,533,700
Municipal Railway Operating						
From Municipal Railway—Market Street Extension Fund .....	.....	.....	.....	.....	10,944,000	10,944,000
Water, Power, Utilities, Engineering Fund						
From Municipal Railway Operating .....	.....	.....	.....	.....	65,236	.....
From Hetch Hetchy Water Supply .....	.....	.....	.....	.....	65,236	.....
From Hetch Hetchy Power Operative .....	.....	.....	.....	.....	32,618	.....
Total .....	.....	.....	.....	.....	163,090	163,090
	11,662,402	3,108,811	45,638,957	200,418	29,809,273	90,419,861
Taxes .....	26,835,031		28,807,962			55,642,993
TOTAL REVENUES	38,497,433	3,108,811	74,446,919	200,418	29,809,273	146,062,854

# ADDENDA

## NOTE A

Bureau of Engineering—Department of Public Works		
Personal Services		266,050
Contractual Services		7,025
Materials and Supplies		5,700
Aerial Mapping of City		3,100
Total Bureau of Engineering		281,875
Police Department		
Personal Services		
Traffic Bureau		514,380
Accident Prevention Bureau		226,830
Tabulating Services		5,430
Contractual Services		
Maintenance Automotive Equipment		41,815
Maintenance of Horses		61,290
Printing and Stationery		8,700
Equipment		
Automobiles—Motorcycles		31,435
Total Police Department		889,880
Municipal Court (Traffic)		
Personal Services		140,845
Contractual Services		
Telephone and Telegraph		500
Maintenance of Equipment		250
Rental of Equipment		100
Postage		8,000
Materials and Supplies		
Stationery, Office Supplies, etc.		8,000
Services of Purchasing Department		27,160
Total Municipal Court		184,855
Sheriff—Personal Services (Traffic)		6,600
Lighting of Public Streets and Boulevards		
Lighting	871,000	
Less: Receipt from Special Road Improvement	<u>— 26,000</u>	845,000
Street Lighting Construction		196,000
Reconstruction and Replacements:		
Street Lighting Systems		58,000
Total Lighting of Public Streets and Boulevards		1,099,000
TOTAL		2,462,210
Estimated Revenues:		
Fines and Forfeitures		
Section 770 and 771 Vehicle Code	479,050	



# ADDENDA

## NOTE B

### Estimated Expenditures—State Purposes

Sheriff .....	680,087	
	<u>— 57,900</u>	622,187
County Clerk .....	213,035	
	<u>—151,300</u>	61,735
Superior Courts .....		407,838
Public Defender .....		40,959
Juvenile Court .....	1,826,921	
	<u>—241,609</u>	1,585,312
Adult Probation .....		67,228
Laguna Honda Home .....	1,426,635	
	<u>— 57,400</u>	1,369,235
San Francisco Hospital .....	3,462,647	
	<u>—200,000</u>	3,262,647
Hassler Health Home .....		432,111
Total .....		7,849,252

### Estimated Revenues:

State Motor Vehicle License Fee	
Apportionment as City .....	758,787
Apportionment as County .....	572,418
Alcoholic Beverage License	
Shared State Tax .....	948,566
Tuberculosis Aid Subsidy .....	180,000

Total .....	2,459,771
-------------	-----------

**FUNDING STATEMENT—BOND INTEREST AND REDEMPTION—FISCAL YEAR 1947-1948**

Issues	ESTIMATED REQUIREMENTS			FROM		
	Interest	Redemption	Total	Proceeds of Bond Fund Indicated	Surplus	Special Road Improvement Fund
General City and County:						
1927 Boulevards	94,973	469,000	563,973	.....	.....	88,200
1944 Sewers	16,250	500,000	516,250	}	.....	.....
Other	958,182	2,584,000	3,542,182			
Total	1,069,405	3,553,000	4,622,405			88,200
Public Service Enterprises:						
1928 Spring Valley	1,035,000	1,000,000	2,035,000	.....	.....	.....
1933 Water Distribution	146,140	563,000	709,140	.....	.....	.....
1910 Water	765,000	1,000,000	1,765,000	}	.....	.....
1925 Water	268,750	250,000	518,750			
1928 Hetch Hetchy	823,500	600,000	1,423,500	}	.....	.....
1932 Hetch Hetchy	243,895	200,000	443,895			
1933 Hetch Hetchy Dam	45,500	175,000	220,500	}	.....	.....
1913 Municipal Railway	27,500	100,000	127,500			
1938 Airport	9,710	285,000	294,710	.....	.....	.....
1945 Airport	162,500	1,000,000	1,162,500	.....	.....	.....
Total	3,527,495	5,173,000	8,700,495			
GRAND TOTAL	4,596,900	8,726,000	13,322,900			88,200



# FUNDING STATEMENT—BOND INTEREST AND REDEMPTION—FISCAL YEAR 1947-1948

FROM							Issues
Airport	Municipal Railway Operating	Water Operating	Hetch Hetchy Power	Hetch Hetchy Water	Taxes	Total	
					475,773	563,973	General City and County:
							1927 Boulevards
					4,058,432	4,058,432	1944 Sewers
							Other
					4,534,205	4,622,405	Total
		2,035,000				2,035,000	Public Service Enterprises:
		709,140				709,140	1928 Spring Valley
							1933 Water Distribution
							1910 Water
			505,373	3,866,272		4,371,645	1925 Water
							1928 Hetch Hetchy
							1932 Hetch Hetchy
							1933 Hetch Hetchy Dam
294,710	127,500					127,500	1913 Municipal Railway
1,162,500						294,710	1938 Airport
						1,162,500	1945 Airport
1,457,210	127,500	2,744,140	505,373	3,866,272		8,700,495	Total
1,457,210	127,500	2,744,140	505,373	3,866,272	4,534,205	13,322,900	GRAND TOTAL

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
701	BOARD OF SUPERVISORS					
701.110.00	Permanent Salaries .....	78,840				78,840
701.111.00	Allowance for Overtime .....	3,700				3,700
701.120.00	Temporary Salaries .....	1,200				1,200
701.140.00	Fees and Other Compensations .....	1,625				1,625
701.200.00	Contractual Services .....	85,475	1,125			84,350
701.262.00	Audit of Controller's Books .....	6,500				6,500
701.298.00	Legislative Expense .....	5,000				5,000
701.300.00	Materials and Supplies .....	2,700	1,000			1,700
701.400.00	Equipment .....	3,000				3,000
701.800.00	Fixed Charges .....	5,375				5,375
		193,415	2,125			191,290
702	MAYOR					
702.110.00	Permanent Salaries .....	102,211				102,211
702.111.00	Allowance for Overtime .....	185				185
702.120.00	Temporary Salaries .....	500				500
702.200.00	Contractual Services .....	9,650	3,000			6,650
702.298.00	Legislative Expense .....	25,000				25,000
702.300.00	Materials and Supplies .....	3,200	1,250			1,950
702.400.00	Equipment .....	500				500
702.800.00	Fixed Charges .....	640				640
		141,886	4,250			137,636
	S. F. CITIZENS' DISASTER CORPS— VETERANS' HOUSING BUREAU					
702.110.79-2	Permanent Salaries .....	10,340				10,340
702.200.79-2	Contractual Services .....	600	500			100
702.300.79-2	Materials and Supplies .....	100				100
		11,040	500			10,540

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
703	ASSESSOR					
703.110.00	Permanent Salaries	384,485				384,485
703.111.00	Allowance for Overtime	10,000				10,000
703.120.00	Temporary Salaries	100,000				100,000
703.200.00	Contractual Services	37,815	1,800			36,015
703.300.00	Materials and Supplies	12,290	400			11,890
703.400.00	Equipment	5,000				5,000
703.800.00	Fixed Charges	139				139
		549,729	2,200			547,529
704	CITY ATTORNEY					
704.110.00	Permanent Salaries	121,212			129,236	250,448
704.120.00	Temporary Salaries	2,500				2,500
704.200.00	Contractual Services	2,270	1,800		1,800	2,270
704.266.00	Litigation Expense	6,500				6,500
704.300.00	Materials and Supplies	2,760	400		1,240	3,600
704.400.00	Equipment	336			664	1,000
704.800.00	Fixed Charges	160				160
		135,738	2,200		132,940	266,478
705	DISTRICT ATTORNEY					
705.110.00	Permanent Salaries	252,310				252,310
705.111.00	Allowance for Overtime	1,000				1,000
705.112.00	Holidays	165				165
705.200.00	Contractual Services	4,760	2,800			1,960
705.300.00	Materials and Supplies	3,680	480			3,200
705.400.00	Equipment	1,675				1,675
705.890.00	District Attorney's Special Fund	5,000				5,000
705.900.00	Detention and Prosecution of Criminals	15,000				15,000
		283,590	3,280			280,310

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
706	TREASURER					
706.110.00	Permanent Salaries .....	72,663				72,663
706.111.00	Allowance for Overtime .....	500				500
706.200.00	Contractual Services .....	6,995	125			6,870
706.300.00	Materials and Supplies .....	1,875				1,875
706.400.00	Equipment .....	125				125
706.900.00	Services of Other Departments .....	1,200				1,200
		83,358	125			83,233
707	SHERIFF					
707.110.00	Permanent Salaries .....	476,692				476,692
707.111.00	Allowance for Overtime .....	7,500				7,500
707.112.00	Holidays .....	5,000				5,000
707.114.00	Permanent Employees' Maintenance Allowance .....	420				420
707.120.00	Temporary Salaries—General .....	15,000				15,000
707.120.01	Temporary Salaries—Keepers .....	500				500
707.200.01	Contractual Services—Administrative .....	8,680	1,500			7,180
707.200.02	Contractual Services—County Jail No. 1 .....	4,800	550			4,250
707.200.03	Contractual Services—County Jail No. 2 .....	13,460	1,750			11,710
707.231.02	Heat, Light and Power—County Jail No. 1 .....	250	250			
707.231.03	Heat, Light and Power—County Jail No. 2 .....	14,100	14,100			
707.300.01	Materials and Supplies—Administrative .....	3,900	700			3,200
707.300.02	Materials and Supplies—County Jail No. 1 .....	9,650	4,500			5,150
707.300.03	Materials and Supplies—County Jail No. 2 .....	22,000	11,300			10,700
707.350.02	Foodstuffs—County Jail No. 1 .....	29,900	7,000			22,900
707.350.03	Foodstuffs—County Jail No. 2 .....	54,800	10,000			44,800
707.400.00	Equipment .....	750				750
707.800.03	Fixed Charges—County Jail No. 2 .....	375				375
		667,777	51,650			616,127
708	PUBLIC DEFENDER					
708.110.00	Permanent Salaries .....	40,360				40,360
708.120.00	Temporary Salaries .....	84				84
708.200.00	Contractual Services .....	315	250			65
708.300.00	Materials and Supplies .....	200				200
		40,959	250			40,709

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
709	<b>POLICE DEPARTMENT</b>					
709.110.00	Permanent Salaries .....	5,634,359				5,634,359
709.111.01	Allowance for Overtime .....	4,916				4,916
709.120.00	Temporary Salaries .....	3,262				3,262
709.140.00	Fees and Special Compensations .....	500				500
709.200.00	Contractual Services .....	109,433	86,583			22,850
709.213.00	Repairs to Stations' Buildings .....	11,377				11,377
709.231.00	Heat, Light and Power .....	20,000	20,000			
709.300.00	Materials and Supplies—City Prison .....	5,045	1,510			3,535
709.300.01	Materials and Supplies—Stations and Bureaus .....	102,230	32,000			70,230
709.350.00	Foodstuffs—City Prison .....	13,779	850			12,929
709.350.01	Foodstuffs—Detention Ward .....	9,000				9,000
709.400.00	Equipment .....	64,415				64,415
709.890.00	Contingent Fund .....	9,000				9,000
709.900.00	Services of Other Departments .....	14,980				14,980
709.966.00	Traveling Expense Fund Reimbursement .....	1,254				1,254
		6,003,550	140,943			5,862,607
709	<b>POLICE DEPARTMENT—POLICE RESERVE</b>					
709.200.79-12	Contractual Services .....	3,900	800			3,100
710	<b>FIRE DEPARTMENT</b>					
710.110.01	Permanent Salaries .....	5,468,459				5,468,459
710.110.02	Permanent Salaries—Fire Boats .....	274,320				274,320
710.110.03	Permanent Salaries—Non-Uniformed Force .....	151,793				151,793
710.111.03	Allowance for Overtime—Non-Uniformed Force .....	2,450				2,450
710.120.01	Temporary Salaries .....	2,100				2,100
710.120.02	Temporary Salaries—Fire Boats .....	5,075				5,075
710.130.00	Wages .....	11,118				11,118
710.200.00	Contractual Services .....	209,510	185,300			24,210
710.231.00	Heat, Light and Power .....	56,000	56,000			
710.300.00	Materials and Supplies .....	53,950	29,400			24,550
710.400.00	Equipment .....	4,425				4,425
710.800.00	Fixed Charges .....	1,870				1,870
		6,241,070	270,700			5,970,370

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
711	BOARD OF PERMIT APPEALS					
711.110.00	Permanent Salaries .....	4,980				4,980
711.120.00	Temporary Salaries .....	180				180
711.140.00	Fees and Special Compensations .....	5,000				5,000
711.200.00	Contractual Services .....	100	25			75
711.231.00	Heat, Light and Power .....	125	125			
		10,385	150			10,235
716	ART COMMISSION					
716.110.00	Permanent Salaries .....	6,885				6,885
716.200.00	Contractual Services .....	628	150			478
716.200.01	Municipal Band .....	15,000				15,000
716.200.02	Municipal Symphony Concerts .....	100,000				100,000
716.200.03	Municipal Chorus .....	5,000				5,000
716.200.04	Furthering Visual Arts .....	12,500				12,500
716.231.00	Heat, Light and Power .....	125	125			
716.300.00	Materials and Supplies .....	300				300
716.400.00	Equipment .....	687				687
		141,125	275			140,850
719	CALIFORNIA ACADEMY OF SCIENCES— STEINHART AQUARIUM					
719.110.00	Permanent Salaries .....	32,056				32,056
719.111.00	Allowance for Overtime .....	800				800
719.112.00	Holidays .....	650				650
719.120.00	Temporary Salaries .....	400				400
719.200.00	Maintenance, Operation and Continuance .....	37,221				37,221
719.200.01	Simson African Hall .....	7,500				7,500
		78,627				78,627
720	MUNICIPAL COURT					
720.110.00	Permanent Salaries .....	401,315				401,315
720.112.00	Holidays .....	250				250
720.120.00	Temporary Salaries .....	1,000				1,000

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
MUNICIPAL COURT (Continued)						
720.140.00	Court Reporters' Fees .....	25,000	.....	.....	.....	25,000
720.151.00	Jurors' and Witness' Fees .....	3,600	.....	.....	.....	3,600
720.200.00	Contractual Services .....	15,020	1,000	.....	.....	14,020
720.264.00	Court Reporters' Transcriptions .....	12,000	.....	.....	.....	12,000
720.300.00	Materials and Supplies .....	13,400	.....	.....	.....	13,400
720.400.00	Equipment .....	8,000	.....	.....	.....	8,000
720.500.00	Improvements .....	1,500	.....	.....	.....	1,500
720.900.00	Services of Other Departments .....	27,160	.....	.....	.....	27,160
		508,245	1,000			507,245
SUPERIOR COURT						
721	Permanent Salaries .....	286,780	.....	.....	.....	286,780
721.110.00	Court Reporters' Fees .....	7,500	.....	.....	.....	7,500
721.140.01	Examination of Insane .....	16,000	.....	.....	.....	16,000
721.140.02	Jury and Witness Fees .....	27,000	.....	.....	.....	27,000
721.151.00	Grand Jury .....	5,000	.....	.....	.....	5,000
721.151.01	Jurors' Expenses .....	3,000	.....	.....	.....	3,000
721.151.02	Contractual Services .....	11,500	1,500	.....	.....	10,000
721.200.00	Reporters' Transcriptions .....	25,000	.....	.....	.....	25,000
721.264.00	Materials and Supplies .....	7,058	.....	.....	.....	7,058
721.300.00	Equipment .....	5,000	.....	.....	.....	5,000
721.400.00	Other Court Expenses .....	14,000	.....	.....	.....	14,000
		407,838	1,500			406,338
Other Appropriations						
721.200.02	Maintenance and Transportation of Criminal Insane and Narcotics .....	5,500	.....	.....	.....	5,500
721.840.02	Commitments to Youth Authority .....	14,094	.....	.....	.....	14,094
		427,432	1,500			425,932
LAW LIBRARY						
722	Permanent Salaries .....	14,964	.....	.....	.....	14,964
722.110.00	Contractual Services .....	170	120	.....	.....	50
722.200.00	Materials and Supplies .....	200	.....	.....	.....	200
722.300.00	Improvements .....	2,000	.....	.....	.....	2,000
722.500.00		17,334	120			17,214

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
723	JUVENILE COURT					
723.110.00	Permanent Salaries .....	327,995				327,995
723.111.00	Allowance for Overtime .....	2,000				2,000
723.112.00	Holidays .....	1,000				1,000
723.120.00	Temporary Salaries .....	4,720				4,720
723.200.00	Contractual Services .....	19,100	5,400			13,700
723.251.00	Maintenance of Minors .....	730,728				730,728
723.251.01	Maintenance of Minors in Foster Homes .....	4,000				4,000
723.251.02	Maintenance of Minors in State Schools .....	7,500				7,500
723.300.00	Materials and Supplies .....	6,300	1,000			5,300
723.400.00	Equipment .....	5,715				5,715
723.800.00	Fixed Charges .....	700				700
		1,109,758	6,400			1,103,358
724	JUVENILE DETENTION HOME					
724.110.00	Permanent Salaries .....	117,275				117,275
724.111.00	Allowance for Overtime .....	1,500				1,500
724.112.00	Holidays .....	3,710				3,710
724.114.00	Permanent Employees' Maintenance Allowance .....	96				96
724.120.00	Temporary Salaries .....	6,505				6,505
724.200.00	Contractual Services .....	4,714	120			4,594
724.231.00	Heat, Light and Power .....	3,000	3,000			
724.300.00	Materials and Supplies .....	12,545	5,000			7,545
724.350.00	Foodstuffs .....	30,000	2,400			27,600
724.400.00	Equipment .....	375				375
724.500.00	Improvements—New Juvenile Home .....	351,010				351,010
		530,730	10,520			520,210
724.01	JUVENILE DETENTION HOME—LOG CABIN RANCH					
724.110.01	Permanent Salaries .....	35,603				35,603
724.111.01	Allowance for Overtime .....	50				50
724.112.01	Holidays .....	1,354				1,354
724.114.01	Permanent Employees' Maintenance Allowance .....	50				50
724.120.01	Temporary Salaries .....	1,150				1,150

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>JUVENILE DETENTION HOME—LOG CABIN RANCH (Cont'd)</b>						
724.200.01	Contractual Services	3,815	700	.....	.....	3,115
724.231.01	Heat, Light and Power	3,000	3,000	.....	.....	.....
724.300.01	Materials and Supplies	12,575	6,000	.....	.....	6,575
724.350.01	Foodstuffs	28,800	2,900	.....	.....	25,900
724.400.01	Equipment	3,245	.....	.....	.....	3,245
724.500.01	Improvements	9,000	.....	.....	.....	9,000
724.800.01	Fixed Charges	2,100	.....	.....	.....	2,100
		100,742	12,600			88,142
<b>JUVENILE DETENTION HOME—LAGUNA HONDA CHILDREN'S HOME</b>						
724.02						
724.110.02	Permanent Salaries	23,569	.....	.....	.....	23,569
724.111.02	Allowance for Overtime	50	.....	.....	.....	50
724.112.02	Holidays	726	.....	.....	.....	726
724.120.02	Temporary Salaries	1,135	.....	.....	.....	1,135
724.200.02	Contractual Services	1,350	200	.....	.....	1,150
724.231.02	Heat, Light and Power	120	120	.....	.....	.....
724.300.02	Materials and Supplies	950	125	.....	.....	825
724.350.02	Foodstuffs	5,660	500	.....	.....	5,160
		33,560	945			32,615
<b>JUVENILE DETENTION HOME—OCEAN VIEW SCHOOL FOR GIRLS</b>						
724.03						
724.110.03	Permanent Salaries	32,319	.....	.....	.....	32,319
724.111.03	Allowance for Overtime	100	.....	.....	.....	100
724.112.03	Holidays	1,096	.....	.....	.....	1,096
724.120.03	Temporary Salaries	2,072	.....	.....	.....	2,072
724.200.03	Contractual Services	1,719	364	.....	.....	1,355
724.231.03	Heat, Light and Power	700	700	.....	.....	.....
724.300.03	Materials and Supplies	2,150	600	.....	.....	1,550
724.350.03	Foodstuffs	9,275	1,100	.....	.....	8,175
724.800.03	Fixed Charges	2,700	.....	.....	.....	2,700
		52,131	2,764			49,367

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
725	ADULT PROBATION					
725.110.00	Permanent Salaries .....	61,858				61,858
725.111.00	Allowance for Overtime .....	1,000				1,000
725.120.00	Temporary Salaries .....	1,000				1,000
725.200.00	Contractual Services .....	1,565	780			785
725.300.00	Materials and Supplies .....	850	150			700
725.400.00	Equipment .....	380				380
725.800.00	Fixed Charges .....	575				575
		67,228	930			66,298
726	CHIEF ADMINISTRATIVE OFFICER					
726.110.00	Permanent Salaries .....	31,374				31,374
726.200.00	Contractual Services .....	1,185	400			785
726.300.00	Materials and Supplies .....	600	250			350
		33,159	650			32,509
727	DEPARTMENT OF FINANCE AND RECORDS: DIRECTOR OF FINANCE AND RECORDS					
727.110.00	Permanent Salaries .....	11,760				11,760
727.200.00	Contractual Services .....	105				105
727.300.00	Materials and Supplies .....	60				60
		11,925				11,925
728	TAX COLLECTOR					
728.110.01	Permanent Salaries .....	114,105				114,105
728.110.02	Permanent Salaries—Bureau of Delinquent Revenue ..	37,755				37,755
728.111.00	Allowance for Overtime .....	2,500				2,500
728.120.00	Temporary Salaries .....	11,000				11,000
728.200.00	Contractual Services .....	23,806	306			23,500
728.300.00	Materials and Supplies .....	10,575	50			10,525
728.400.00	Equipment .....	3,175				3,175
728.900.00	Services of Other Departments .....	5,000				5,000
		207,916	356			207,560

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF FINANCE AND RECORDS: (Continued)						
729	REGISTRAR OF VOTERS					
729.110.00	Permanent Salaries .....	73,180				73,180
729.111.00	Allowance for Overtime .....	5,000				5,000
729.120.00	Temporary Salaries .....	120,000				120,000
729.140.00	Election Workers .....	85,760				85,760
729.200.00	Contractual Services .....	107,084	399			106,685
729.231.00	Heat, Light and Power .....	200	200			
729.300.00	Materials and Supplies .....	2,875	75			2,800
729.400.00	Equipment .....	7,300				7,300
729.800.00	Fixed Charges .....	32,696				32,696
		434,095	674			433,421
730	RECORDER					
730.110.00	Permanent Salaries .....	99,998				99,998
730.111.00	Allowance for Overtime .....	624				624
730.120.00	Temporary Salaries .....	11,000				11,000
730.200.00	Contractual Services .....	4,775	180			4,595
730.300.00	Materials and Supplies .....	15,365				15,365
730.400.00	Equipment .....	10,413				10,413
		142,175	180			141,995
731	COUNTY CLERK					
731.110.00	Permanent Salaries .....	197,440				197,440
731.111.00	Allowance for Overtime .....	700				700
731.120.00	Temporary Salaries .....	750				750
731.200.00	Contractual Services .....	3,045	160			2,885
731.300.00	Materials and Supplies .....	9,750				9,750
731.400.00	Equipment .....	1,250				1,250
		212,935	160			212,775
732	PUBLIC ADMINISTRATOR					
732.110.00	Permanent Salaries .....	54,868				54,868
732.111.00	Allowance for Overtime .....	250				250

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF FINANCE AND RECORDS: (Continued)						
PUBLIC ADMINISTRATOR (Continued)						
732.112.00	Holidays .....	50				50
732.120.00	Temporary Salaries .....	1,800				1,800
732.200.00	Contractual Services .....	4,225	450			3,775
732.300.00	Materials and Supplies .....	990	140			850
732.400.00	Equipment .....	446				446
732.800.00	Fixed Charges .....	345				345
732.900.00	Revolving Fund .....	500				500
		63,474	590			62,884
PURCHASING DEPARTMENT						
733						
733.110.00	Permanent Salaries .....	179,067				179,067
733.111.00	Allowance for Overtime .....	500				500
733.112.00	Holidays .....	150				150
733.120.00	Temporary Salaries .....	1,560				1,560
733.130.00	Wages .....	8,280				8,280
733.130.01	Wages Temporary .....	200				200
733.200.00	Contractual Services .....	26,750				26,750
733.231.00	Heat, Light and Power .....	3,750	3,750			
733.300.00	Materials and Supplies .....	9,460				9,460
733.400.00	Equipment .....	9,000				9,000
733.800.00	Rents .....	3,960				3,960
Contractual Services						
Maintenance and Repair of Automotive						
Equipment .....		(\$327,787)				
733.216.01	Supervisors .....			625		625
733.216.02	Mayor .....			500		500
733.216.03	Assessor .....			500		500
733.216.04	City Attorney .....			200		200
733.216.05	District Attorney .....			400		400
733.216.07-1	Sheriff—Administration .....			750		750
733.216.07-2	Sheriff—County Jail #1 .....			50		50
733.216.07-3	Sheriff—County Jail #2 .....			1,500		1,500
733.216.09	Police Department .....			65,000		65,000
733.216.10	Fire Department .....			180,000		180,000

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Maintenance & Repair of Automotive Equipment (Contd)						
733.216.23	Juvenile Court .....			700		700
733.216.24-1	Log Cabin Ranch School .....			700		700
733.216.25	Adult Probation .....			200		200
733.216.26	Chief Administrative Officer .....			150		150
733.216.28	Tax Collector .....			150		150
733.216.29	Registrar of Voters .....			200		200
733.216.32	Public Administrator .....			200		200
733.216.34	Real Estate .....			40		40
Department of Public Works						
733.216.36	General Office .....			100		100
733.216.36-4	Bureau of Architecture .....			336		336
733.216.37	Bureau of Accounts .....			1,050		1,050
733.216.38	Bureau of Building Repair .....			4,500		4,500
733.216.39	Bureau of Building Inspection .....			2,016		2,016
733.216.40	Bureau of Engineering .....			2,500		2,500
733.216.40-1	Sewage Disposal Plant .....			300		300
733.216.40-2	Sewage Pumping Station .....			300		300
733.216.42	Bureau of Street Cleaning .....			32,000		32,000
733.216.43	Bureau of Sewer Repair .....			13,580		13,580
Department of Electricity						
733.216.49	Administration .....			50		50
733.216.49-1	Inspection .....			400		400
733.216.49-3	Plant Division .....			1,100		1,100
733.216.49-4	Machine Shop .....			150		150
Department of Public Health						
Central Office						
733.216.50-1	Administration .....			1,000		1,000
733.216.50-4	Milk and Abattoir Inspection .....			1,600		1,600
733.216.50-5	Communicable Diseases .....			200		200
733.216.50-11	Food and Sanitary Inspection .....			1,300		1,300
733.216.50-13	Plumbing Inspection .....			900		900
733.216.50-17	Public Health Nursing .....			950		950

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Maintenance & Repair of Automotive Equipment (Contd)						
Department of Public Health (Continued)						
733.216.51	Laguna Honda Home .....			700		700
733.216.53	San Francisco Hospital .....			850		850
733.216.54	Emergency Hospitals .....			7,000		7,000
733.216.55	Hassler Health Home .....			700		700
733.216.56	Public Welfare Department .....			750		750
733.216.57	Coroner .....			400		400
733.216.59	Weights and Measures .....			700		700
733.216.60	Controller .....			140		140
733.216.71	Civil Service Commission .....			350		350
	Telephone and Telegraph .....	(\$76,086)				
733.232.01	Board of Supervisors .....			500		500
733.232.02	Mayor .....			2,500		2,500
733.232.02-79.2	Veterans' Housing Bureau .....			500		500
733.232.03	Assessor .....			1,300		1,300
733.232.04	City Attorney .....			1,600		1,600
733.232.05	District Attorney .....			2,400		2,400
733.232.06	Treasurer .....			125		125
733.232.07-1	Sheriff—Administration .....			750		750
733.232.07-2	Sheriff—County Jail No. 1 .....			150		150
733.232.07-3	Sheriff—County Jail No. 2 .....			250		250
733.232.08	Public Defender .....			250		250
733.232.09	Police Department .....			19,100		19,100
733.232.09-79.12	Auxiliary Police .....			800		800
733.232.10	Fire Department .....			2,300		2,300
733.232.11	Board of Permit Appeals .....			25		25
733.232.16	Art Commission .....			150		150
733.232.17	California Palace of the Legion of Honor .....				700	700
733.232.18	de Young Museum .....				500	500
733.232.20	Municipal Court .....			1,000		1,000
733.232.21	Superior Court .....			1,500		1,500
733.232.22	Law Library .....			120		120
733.232.23	Juvenile Court .....			4,700		4,700
733.232.24-2	Laguna Honda Children's Home .....			200		200
733.232.24-3	Ocean View School for Girls .....			280		280

(Detail of General Fund Appropriations for Expenditures, 1947-1948. continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Telephone and Telegraph (Continued)						
733.232.25	Adult Probation .....			580		580
733.232.26	Chief Administrative Officer .....			250		250
733.232.28	Tax Collector .....			156		156
733.232.29	Registrar of Voters .....			180		180
733.232.30	Recorder .....			180		180
733.232.31	County Clerk .....			160		160
733.232.32	Public Administrator .....			250		250
733.232.33	Purchaser .....	600				600
733.232.34	Real Estate Department .....			400		400
733.232.36	Department of Public Works (General Office) .....			4,500		4,500
Department of Electricity						
733.232.49	Administration .....			480		480
Department of Public Health						
733.232.50-1	Central Office—Administration .....			3,540		3,540
733.232.51	Laguna Honda Home .....			825		825
733.232.53	San Francisco Hospital .....			7,500		7,500
733.232.54	Emergency Hospitals .....			1,600		1,600
733.232.55	Hassler Health Home .....			1,350		1,350
733.232.56	Public Welfare Department .....			9,000		9,000
733.232.57	Coroner .....			300		300
733.232.58	Agricultural Commission .....			200		200
733.232.59	Weights and Measures .....			50		50
733.232.59-50	Farmer's Market .....			185		185
733.232.60	Controller .....			750		750
733.232.61	City Planning Commission .....			500		500
733.232.71	Civil Service Commission .....			400		400
733.232.72	Employees' Retirement .....				350	350
733.232.75	Coordinating Council .....			100		100
	Scavenger Service .....	(\$42,544)				
733.237.07	Sheriff—County Jail No. 1 .....			350		350
733.237.09	Police Department .....			683		683
733.237.10	Fire Department .....			3,000		3,000
733.237.13	Recreation Department .....				1,500	1,500

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Scavenger Service (Continued)						
733.237.13-2	Recreation "Teen Age Centers" .....				180	180
733.237.14	Library .....				884	884
733.237.15	War Memorial .....				607	607
733.237.24	Juvenile Detention Home .....			120		120
733.237.24-3	Ocean View School for Girls .....			84		84
733.237.29	Registrar of Voters .....			19		19
733.237.33	Purchaser .....	300				300
733.237.35	Real Estate Department—Auditorium .....			547		547
Department of Public Works						
733.237.38	Bureau of Building Repair .....			1,475		1,475
Department of Electricity						
733.237.49-2	Fire Alarm Office .....			30		30
733.237.49-4	Machine Shop .....			30		30
Department of Public Health						
Central Office						
733.237.50-1	Administration .....			100		100
733.237.50-6	G. U. Diagnostic Center .....			80		80
733.237.50-17	Public Health Nursing .....			155		155
733.237.53	San Francisco Hospital .....			2,384		2,384
733.237.54	Emergency Hospitals .....			307		307
733.237.56	Public Welfare Department .....			325		325
733.237.50-50	Farmers' Market .....			240		240
733.237.65	Municipal Railway Operating .....				3,700	3,700
733.237.66	Water Department .....				150	150
733.237.70	San Francisco Unified School District .....				25,234	25,234
733.237.72	Retirement System .....				60	60
Other Contractual Services .....						
Department of Public Works						
Bureau of Building Repair						
733.238.38	Window Washing—Police Stations .....			1,350		1,350
Public Welfare Department						
733.238.56	Janitorial and Window Washing Service .....			700		700

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Other Contractual Services (Continued)						
Water Department						
733.238.66	Janitorial Service .....				1,050	1,050
Airport						
733.238.64	Janitorial Service .....				1,600	1,600
Materials and Supplies						
Fuel, Illuminants and Lubricants ..... (\$119,282)						
733.321.01	Board of Supervisors .....			1,000		1,000
733.321.02	Mayor .....			1,250		1,250
733.321.03	Assessor .....			400		400
733.321.04	City Attorney .....			400		400
733.321.05	District Attorney .....			480		480
733.321.07-1	Sheriff—Administration .....			700		700
733.321.07-3	Sheriff—County Jail No. 2 .....			2,500		2,500
733.321.09-1	Police Department, Stations and Bureaus .....			32,000		32,000
733.321.10	Fire Department .....			29,400		29,400
733.321.13	Recreation .....				3,020	3,020
733.321.17	California Palace of the Legion of Honor .....				150	150
733.321.18	de Young Museum .....				150	150
733.321.23	Juvenile Court .....			1,000		1,000
733.321.24	Juvenile Detention Home .....			2,100		2,100
733.321.24-1	Log Cabin Ranch School .....			3,000		3,000
733.321.25	Adult Probation .....			150		150
733.321.26	Chief Administrative Officer .....			250		250
733.321.28	Tax Collector .....			50		50
733.321.29	Registrar .....			75		75
733.321.32	Public Administrator .....			140		140
733.321.33	Purchaser—Central Shop No. 2 .....	300				300
733.321.34	Real Estate Department .....			120		120
Department of Public Works						
General Office						
733.321.36	Bureau of Architecture .....			35		35
733.321.36-4	Bureau of Architecture .....			120		120
733.321.37	Bureau of Accounts .....			500		500
733.321.38	Bureau of Building Repair .....			2,000		2,000

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Materials and Supplies (Continued)						
Fuel, Illuminants and Lubricants (Continued)						
Department of Public Works (Continued)						
733.321.39	Bureau of Building Inspection .....			1,252		1,252
733.321.40	Bureau of Engineering .....			750		750
733.321.40-1	Sewage Disposal Plant .....			450		450
733.321.40-2	Sewage Pumping Plant .....			125		125
733.321.42	Bureau of Street Cleaning .....			10,900		10,900
733.321.43	Bureau of Sewage Repair .....			4,500		4,500
Department of Electricity						
733.321.49	Administration .....			50		50
733.321.49-1	Inspection Bureau .....			550		550
733.321.49-3	Plant Division .....			1,200		1,200
733.321.49-4	Machine Shop .....			200		200
Department of Public Health						
Central Office						
733.321.50-1	Administration .....			500		500
733.321.50-4	Milk and Abattoir Inspection .....			3,000		3,000
733.321.50-5	Communicable Diseases .....			80		80
733.321.50-11	Food and Sanitary Inspection .....			700		700
733.321.50-13	Plumbing Inspection .....			400		400
733.321.50-17	Field Nursing—Administration } .....			205		205
733.321.50-18	Field Nursing—Schools } .....					
733.321.50-19	Field Nursing—Other } .....					
733.321.51	Laguna Honda Home .....			4,000		4,000
733.321.53	San Francisco Hospital .....			3,500		3,500
733.321.54	Emergency Hospitals .....			2,800		2,800
733.321.55	Hassler Health Home .....			800		800
733.321.56	Public Welfare .....			600		600
733.321.57	Coroner .....			380		380
733.321.59	Department of Weights and Measures .....			400		400
733.321.59-50	Farmers' Market .....			200		200
733.321.60	Controller .....			300		300
733.321.71	Civil Service Commission .....			150		150

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Materials and Supplies (Continued)						
	Dry Goods and Wearing Apparel ..... (\$104,635)					
733.340.07-2	Sheriff—County Jail No. 1 .....			4,500		4,500
733.340.07-3	Sheriff—County Jail No. 2 .....			8,800		8,800
733.340.09	Police Department—City Prison .....			1,510		1,510
733.340.14	Library .....				100	100
733.340.24	Juvenile Detention Home .....			2,900		2,900
733.340.24-1	Log Cabin Ranch School .....			3,000		3,000
733.340.24-2	Laguna Honda Girls School .....			125		125
733.340.24-3	Ocean View School for Girls .....			600		600
	Department of Public Works					
733.340.38	Bureau of Building Repair .....			240		240
	Department of Electricity					
733.340.49-3	Plant Division .....			60		60
	Department of Public Health					
	Central Office					
733.340.50-6	G. U. Diagnostic Center .....			700		700
733.340.50-7	Bacteriological Laboratory .....			325		325
733.340.50-9	Dental Bureau .....			125		125
733.340-50-17	Public Health Nursing .....			650		650
733.340.51	Laguna Honda Home .....			25,000		25,000
733.340.53	San Francisco Hospital .....			47,000		47,000
733.340.54	Emergency Hospitals .....			1,500		1,500
733.340.55	Hassler Health Home .....			7,500		7,500
	Canned Goods and Dried Fruit ..... (\$94,750)					
733.351.07-2	Sheriff—County Jail No. 1 .....			7,000		7,000
733.351.07-3	Sheriff—County Jail No. 2 .....			10,000		10,000
733.351.09	Police Department—City Prison .....			850		850
733.351.24	Juvenile Detention Home .....			2,400		2,400
733.351.24-1	Log Cabin Ranch .....			2,900		2,900
733.351.24-2	Laguna Honda Girls' School .....			500		500
733.351.24-3	Ocean View School for Girls .....			1,100		1,100

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Materials and Supplies (Continued)						
Canned Goods and Dried Fruit (Continued)						
733.351.51	Laguna Honda Home .....	.....	.....	30,000	.....	30,000
733.351.53	San Francisco Hospital .....	.....	.....	32,000	.....	32,000
733.351.54	Emergency Hospitals .....	.....	.....	200	.....	200
733.351.55	Hassler Health Home .....	.....	.....	7,800	.....	7,800
	Fixed Charges .....	(\$18,453)				
	Premiums on Official Bonds					
733.812.12	Park .....	.....	.....	.....	140	140
733.812.13	Recreation .....	.....	.....	.....	100	100
733.812.14	Library .....	.....	.....	.....	168	168
733.812.15	War Memorial .....	.....	.....	.....	150	150
733.812.17	California Palace of the Legion of Honor .....	.....	.....	.....	40	40
733.812.18	de Young Memorial Museum .....	.....	.....	.....	40	40
733.812.33	Purchaser .....	14,000	.....	.....	.....	14,000
733.812.56	Public Welfare .....	.....	.....	135	.....	135
733.812.62	Public Utilities Commission .....	.....	.....	.....	180	180
733.812.63	Public Utilities Commission—Light, Heat, Power .....	.....	.....	.....	25	25
733.812.65	Municipal Railway .....	.....	.....	.....	2,000	2,000
733.812.66	Water Revenue .....	.....	.....	.....	1,000	1,000
733.812.68	Hetch Hetchy Water Supply .....	.....	.....	.....	20	20
733.812.68-1	Hetch Hetchy Power Operative .....	.....	.....	.....	50	50
733.812.68-2	Utilities Engineering Bureau .....	.....	.....	.....	105	105
733.812.72	Retirement System .....	.....	.....	.....	300	300
		257,877	3,750	728,784	44,253	1,027,164

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
734	REAL ESTATE DEPARTMENT					
734.110.00	Permanent Salaries .....	23,064				23,064
734.120.00	Temporary Salaries .....	200				200
734.200.00	Contractual Services .....	1,710	440			1,270
734.300.00	Materials and Supplies .....	360	120			240
734.800.00	Fixed Charges .....	86				86
734.900.00	Service of Other Departments .....	540				540
		25,960	560			25,400
	Other Appropriations					
734.880.00	Rental, 550 Montgomery Street .....	29,076				29,076
		55,036	560			54,476
735	REAL ESTATE DEPARTMENT—AUDITORIUM					
735.110.00	Permanent Salaries .....	52,359				52,359
735.111.00	Allowance for Overtime .....	5,750				5,750
735.120.00	Temporary Salaries .....	8,100				8,100
735.130.00	Wages .....	5,936				5,936
735.200.00	Contractual Services .....	6,749	547			6,202
735.231.00	Heat, Light and Power .....	7,550	7,550			
735.300.00	Materials and Supplies .....	3,600				3,600
735.854.00	Membership Dues .....	50				50
		90,094	8,097			81,997
736	DEPARTMENT OF PUBLIC WORKS—General					
736.110.01	Permanent Salaries—Director .....	12,000				12,000
736.110.02	Permanent Salaries—General Office .....	28,830				28,830
736.110.03	Permanent Salaries—Telephone Exchange .....	16,026				16,026
736.111.00	Allowance for Overtime .....	100				100
736.112.00	Holidays .....	125				125
736.120.00	Temporary Salaries .....	1,500				1,500
736.200.00	Contractual Services .....	7,407	4,600			2,807
736.300.00	Materials and Supplies .....	4,285	35			4,250
736.400.00	Equipment .....	375				375
736.800.00	Fixed Charges .....	29				29
		70,677	4,635			66,042

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
736.04	General Office—Architecture					
736.110.04	Permanent Salaries .....	29,340	.....	.....	.....	29,340
736.200.04	Contractual Services .....	336	336	.....	.....	.....
736.300.04	Materials and Supplies .....	210	120	.....	.....	90
736.510.04	New Buildings .....	250,000				250,000
		279,886	456			279,430
737	Bureau of Accounts					
737.110.00	Permanent Salaries .....	48,948	.....	.....	.....	48,948
737.111.00	Allowance for Overtime .....	375	.....	.....	.....	375
737.112.00	Holidays .....	288	.....	.....	.....	288
737.120.00	Temporary Salaries .....	200	.....	.....	.....	200
737.200.00	Contractual Services .....	1,050	1,050	.....	.....	.....
737.300.00	Materials and Supplies .....	750	500	.....	.....	250
737.400.00	Equipment .....	1,950				1,950
		53,561	1,550			52,011
738	Bureau of Building Repair					
738.110.01	Permanent Salaries—Superintendence .....	31,851	.....	.....	.....	31,851
738.110.02	Permanent Salaries—Maintenance .....	330,578	.....	.....	.....	330,578
738.111.00	Allowance for Overtime .....	575	.....	.....	.....	575
738.112.00	Holidays .....	2,070	.....	.....	.....	2,070
738.120.00	Temporary Salaries—Maintenance .....	4,077	.....	.....	.....	4,077
738.130.00	Wages .....	129,316	.....	.....	.....	129,316
738.200.00	Contractual Services .....	14,520	7,325	.....	.....	7,195
738.204.00	Truck Hire .....	1,300	.....	.....	.....	1,300
738.213.00	Improvements, Repairs & Maintenance of Public Buildings	100,000	.....	.....	.....	100,000
738.214.00	Maintenance & Repairs—Monuments and Statues .....	600	.....	.....	.....	600
738.231.00	Heat, Light and Power .....	1,800	1,800	.....	.....	.....
738.300.00	Materials and Supplies .....	20,940	2,240	.....	.....	18,700
738.321.00	Engine Room and Fuel Oil .....	26,100	.....	.....	.....	26,100
738.400.00	Equipment .....	8,050	.....	.....	.....	8,050
738.900.00	Services of Other Departments	2,385				2,385
		674,162	11,365			662,797

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC WORKS (Continued)</b>						
739	Bureau of Building Inspection					
739.110.00	Permanent Salaries .....	118,475				118,475
739.200.00	Contractual Services .....	2,756	2,016			740
739.300.00	Materials and Supplies .....	1,692	1,252			440
739.400.00	Equipment .....	10,338				10,338
739.800.00	Fixed Charges .....	3				3
		133,264	3,268			129,996
740	Bureau of Engineering					
740.110.00	Permanent Salaries .....	266,050				266,050
740.111.00	Allowance for Overtime .....	450				450
740.112.00	Holidays .....	130				130
740.200.00	Contractual Services .....	7,000	2,500			4,500
740.214.00	Misc. Sewer Ext. and Sewers in front of City Property	45,000				45,000
740.231.00	Heat, Light and Power .....	25	25			
740.269.00	Aerial Mapping of City .....	3,100				3,100
740.300.00	Materials and Supplies .....	5,700	750			4,950
740.400.00	Equipment .....	4,360				4,360
740.527.00	Bridle Path, Lake Merced .....	6,000				6,000
740.530.00	Storm and Sanitary Sewers					
	Replacements and Reconstruction—Pipe Sewers .....	250,000				250,000
740.900.00	Special Inspection .....	10,000				10,000
	(Receipts allocated to Appropriation)					
		597,815	3,275			594,540
740.01	Sewage Treatment Plant					
740.110.01	Permanent Salaries .....	57,388				57,388
740.111.01	Allowance for Overtime .....	260				260
740.112.01	Holidays .....	906				906
740.120.01	Temporary Salaries .....	4,370				4,370
740.130.01	Wages .....	9,924				9,924
740.200.01	Contractual Services .....	11,915	300			11,615
740.231.01	Heat, Light and Power .....	15,600	15,600			
740.300.01	Materials and Supplies .....	25,215	450			24,765
740.400.01	Equipment .....	185				185
		125,763	16,350			109,413

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC WORKS (Continued)</b>						
740.02	Sewage Pumping Stations					
740.110.02	Permanent Salaries .....	27,499	.....	.....	.....	27,499
740.111.02	Allowance for Overtime .....	125	.....	.....	.....	125
740.112.02	Holidays .....	874	.....	.....	.....	874
740.120.02	Temporary Salaries .....	1,400	.....	.....	.....	1,400
740.200.02	Contractual Services .....	7,300	300	.....	.....	7,000
740.231.02	Heat, Light and Power .....	11,500	11,500	.....	.....	.....
740.300.02	Materials and Supplies .....	1,390	125	.....	.....	1,265
740.400.02	Equipment .....	750	.....	.....	.....	750
		50,838	11,925			38,913
741	Central Permit Bureau					
741.110.00	Permanent Salaries .....	24,807	.....	.....	.....	24,807
741.200.00	Contractual Services .....	250	.....	.....	.....	250
741.400.00	Equipment .....	320	.....	.....	.....	320
741.900.00	Services of Other Departments .....	50	.....	.....	.....	50
		25,427				25,427
742	Bureau of Street Cleaning					
742.110.00	Permanent Salaries .....	23,937	.....	.....	.....	23,937
742.111.00	Allowance for Overtime .....	2,250	.....	.....	.....	2,250
742.112.00	Holidays .....	488	.....	.....	.....	488
742.130.00	Wages .....	931,878	.....	.....	.....	931,878
742.200.00	Contractual Services .....	41,633	32,000	.....	.....	9,633
742.204.00	Truck and Team Hire .....	4,000	.....	.....	.....	4,000
742.231.00	Heat, Light and Power .....	75	75	.....	.....	.....
742.300.00	Materials and Supplies .....	20,300	10,900	.....	.....	9,400
742.400.00	Equipment .....	24,867	.....	.....	.....	24,867
742.900.00	Services of Other Departments .....	8,420	.....	.....	.....	8,420
		1,057,848	42,975			1,014,873

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
743	Bureau of Sewer Repair					
743.110.00	Permanent Salaries .....	29,828	.....	.....	.....	29,828
743.111.00	Allowance for Overtime .....	620	.....	.....	.....	620
743.112.00	Holidays .....	475	.....	.....	.....	475
743.130.00	Wages .....	382,402	.....	.....	.....	382,402
743.200.00	Contractual Services .....	15,793	13,580	.....	.....	2,213
743.204.00	Truck and Team Hire .....	45,600	.....	.....	.....	45,600
743.300.00	Materials and Supplies .....	30,100	4,500	.....	.....	25,600
743.400.00	Equipment .....	46,630	.....	.....	.....	46,630
743.900.00	Services of Other Departments .....	7,050	.....	.....	.....	7,050
		558,498	18,080			540,418
743.901.00	Tearing Up Streets—Side Sewers (Receipts Allocated to Appropriation)	100,000				100,000
DEPARTMENT OF ELECTRICITY						
749	Administration					
749.110.00	Permanent Salaries .....	14,260	.....	.....	.....	14,260
749.200.00	Contractual Services .....	865	530	.....	.....	335
749.300.00	Materials and Supplies .....	225	50	.....	.....	175
		15,350	580			14,770
749.01	Inspection Bureau					
749.110.01	Permanent Salaries .....	88,155	.....	.....	.....	88,155
749.200.01	Contractual Services .....	881	400	.....	.....	481
749.300.01	Materials and Supplies .....	1,300	550	.....	.....	750
749.400.01	Equipment .....	2,800	.....	.....	.....	2,800
		93,136	950			92,186

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF ELECTRICITY (Continued)						
749.02	Fire Alarm Office					
749.110.02	Permanent Salaries .....	48,980				48,980
749.112.02	Holidays .....	1,650				1,650
749.120.02	Temporary Salaries .....	1,800				1,800
749.200.02	Contractual Services .....	231	30			201
749.231.02	Heat, Light and Power .....	1,800	1,800			
749.300.02	Materials and Supplies .....	225				225
749.400.02	Equipment .....	750				750
749.511.02	Building Alterations .....	300				300
		55,736	1,830			53,906
749.03	Plant Division					
749.110.03	Permanent Salaries .....	75,528			3,250	78,778
749.111.03	Allowance for Overtime .....	800				800
749.112.03	Holidays .....	800				800
749.130.03	Wages .....	34,286				34,286
749.131.03	Allowance for Overtime—Per Diem .....	250				250
749.200.03	Contractual Services .....	1,250	1,100			150
749.300.03	Materials and Supplies .....	16,200	1,260			14,940
749.400.03	Equipment .....	5,203				5,203
749.510.03	Building—Alterations .....	5,510				5,510
		139,827	2,360		3,250	140,717
749.04	Machine Shop					
749.110.04	Permanent Salaries .....	19,226			3,250	22,476
749.200.04	Contractual Services .....	288	180			108
749.231.04	Heat, Light and Power .....	450	450			
749.300.04	Materials and Supplies .....	1,425	200			1,225
		21,389	830		3,250	23,809
TOTAL DEPARTMENT OF ELECTRICITY		325,438	6,550		6,500	325,388

(Detail of General Fund Appropriations for Expenditures, 1947-1948. continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC HEALTH</b>						
750	Central Office					
	Administration					
750.110.01	Permanent Salaries	85,939				85,939
750.111.01	Allowance for Overtime	6,350				6,350
750.112.01	Holidays	2,300				2,300
750.115.01	Permanent Employees—Sick Leave	2,000				2,000
750.120.01	Temporary Salaries	1,270				1,270
750.140.01	Fees and Other Compensations	250				250
750.200.01	Contractual Services	25,990	4,640			21,350
750.231.01	Heat, Light and Power	4,500	4,500			
750.300.01	Materials and Supplies	14,200	500			13,700
750.400.01	Equipment	6,105				6,105
750.800.01	Fixed Charges	29,090				29,090
750.815.01	Hospital Officers' Self Insurance Fund	40,000				40,000
750.900.01	Services of Other Departments	9,411				9,411
		227,405	9,640			217,765
	Other Appropriations					
750.252.01	Feeble-Minded	183,000				183,000
		410,405	9,640			400,765
	Accounting					
750.110.02	Permanent Salaries	25,845				25,845
750.120.02	Temporary Salaries	1,150				1,150
750.200.02	Contractual Services	505				505
750.300.02	Materials and Supplies	370				370
		27,870				27,870
	Statistics					
750.110.03	Permanent Salaries	34,485				34,485
750.120.03	Temporary Salaries	1,150				1,150
750.200.03	Contractual Services	5,304				5,304
750.300.03	Materials and Supplies	2,425				2,425
750.400.03	Equipment	1,765				1,765
		45,129				45,129

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Central Office (Continued)						
Milk and Abattoir Inspection						
750.110.04	Permanent Salaries .....	87,024				87,024
750.200.04	Contractual Services .....	12,245	1,600			10,645
750.300.04	Materials and Supplies .....	3,625	3,000			625
750.400.04	Equipment .....	1,470				1,470
		104,364	4,600			99,764
Communicable Diseases						
750.110.05	Permanent Salaries .....	75,924				75,924
750.200.05	Contractual Services .....	2,580	200			2,380
750.300.05	Materials and Supplies .....	2,420	80			2,340
750.400.05	Equipment .....	1,350				1,350
		82,274	280			81,994
Division of Venereal Disease Control						
750.110.06	Permanent Salaries .....	175,658				175,658
750.200.06	Contractual Services .....	1,170	80			1,090
750.231.06	Heat, Light and Power .....	1,400	1,400			
750.300.06	Materials and Supplies .....	20,240	700			19,540
750.400.06	Equipment .....	520				520
750.800.06	Fixed Charges .....	1,680				1,680
750.900.06	Services of Other Departments .....	150				150
		200,818	2,180			198,638
Bureau of Mental Hygiene						
750.110.06-1	Permanent Salaries .....	23,828				23,828
750.200.06-1	Contractual Services .....	125				125
750.300.06-1	Materials and Supplies .....	130				130
		24,083				24,083
Bacteriological Laboratory						
750.110.07	Permanent Salaries .....	40,481				40,481
750.200.07	Contractual Services .....	85				85
750.300.07	Materials and Supplies .....	3,500	325			3,175
750.400.07	Equipment .....	1,440				1,440
		45,506	325			45,181

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Central Office (Continued)						
Bureau of Child Hygiene						
750.110.08	Permanent Salaries .....	106,560				106,560
750.120.08	Temporary Salaries .....	260				260
750.200.08	Contractual Services .....	120				120
750.267.08	Medical Services and Care—Crippled Children .....	79,112				79,112
750.300.08	Materials and Supplies .....	3,005				3,005
750.372.08	Photographic Supplies—X-Ray Film .....	805				805
750.400.08	Equipment .....	575				575
		190,437				190,437
Dental Bureau						
750.110.09	Permanent Salaries .....	37,704				37,704
750.200.09	Contractual Services .....	510				510
750.300.09	Materials and Supplies .....	1,500	125			1,375
750.400.09	Equipment .....	180				180
		39,894	125			39,769
Food and Sanitary Inspection						
750.110.11	Permanent Salaries .....	235,595				235,595
750.200.11	Contractual Services .....	8,515	1,300			7,215
750.300.11	Materials and Supplies .....	2,210	700			1,510
750.400.11	Equipment .....	1,425				1,425
		247,745	2,000			245,745
Chemical Laboratory						
750.110.12	Permanent Salaries .....	15,420				15,420
750.200.12	Contractual Services .....	30				30
750.300.12	Materials and Supplies .....	460				460
750.400.12	Equipment .....	205				205
		16,115				16,115

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Central Office (Continued)						
Plumbing Inspection						
750.110.13	Permanent Salaries .....	40,095				40,095
750.140.13	Fees and Other Compensation .....	360				360
750.200.13	Contractual Services .....	915	900			15
750.300.13	Materials and Supplies .....	800	400			400
750.400.13	Equipment .....	1,300				1,300
		43,470	1,300			42,170
City Physicians						
750.110.16	Permanent Salaries .....	54,498		1,800		56,298
750.200.16	Contractual Services .....	1,800				1,800
		56,298		1,800		58,098
Field Nursing						
750.110.17	Permanent Salaries .....	363,098				363,098
750.120.17	Temporary Salaries .....	288				288
750.200.17	Contractual Services .....	12,385	1,105			11,280
750.231.17	Heat, Light and Power .....	400	400			
750.300.17	Materials and Supplies .....	6,050	855			5,195
750.350.17	Foodstuffs .....	28,000				28,000
750.372.17	Photographic Supplies .....	1,115				1,115
750.400.17	Equipment .....	2,500				2,500
750.800.17	Fixed Charges .....	2,100				2,100
750.900.17	Services of Other Departments .....	1,750				1,750
		417,686	2,360			415,326
Tuberculosis Bureau						
750.110.21	Permanent Salaries .....	80,390				80,390
750.120.21	Temporary Salaries .....	1,288				1,288
750.200.21	Contractual Services .....	1,283				1,283
750.300.21	Materials and Supplies .....	2,700				2,700
750.372.21	Photographic Supplies .....	1,000				1,000
750.400.21	Equipment .....	830				830
		87,491				87,491
Total Central Office		2,039,585	22,810	1,800		2,018,575

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
751	Laguna Honda Home					
751.110.00	Permanent Salaries	368,721				368,721
751.110.01	Inmate Help	27,900				27,900
751.110.02-1	Kitchen Helpers	35,881				35,881
751.110.02-2	Orderlies	229,020				229,020
751.110.02-3	Porters	50,075				50,075
751.111.00	Allowance for Overtime	1,150				1,150
751.112.00	Holidays	16,100				16,100
751.114.00-1	Permanent Employees' Room Allowance—General	5,700				5,700
751.114.02-1	Permanent Employees' Room Allowance— Institutional Help	10,800				10,800
751.114.00-2	Permanent Employees' Laundry Allowance—General	1,150				1,150
751.114.02-2	Permanent Employees' Laundry Allowance— Institutional Help	2,900				2,900
751.114.00-3	Permanent Employees' Meal Allowance—General	14,200				14,200
751.114.02-3	Permanent Employees' Meal Allowance— Institutional Help	25,250				25,250
751.115.00	Permanent Employees' Sick Leave	2,000				2,000
751.115.00-1	Sick Leave, Room Allowance	100				100
751.115.00-2	Sick Leave, Laundry Allowance	100				100
751.115.00-3	Sick Leave, Meal Allowance	100				100
751.120.00	Temporary Salaries	6,525				6,525
751.124.00-1	Temporary Salaries—Room Allowance	130				130
751.124.00-2	Temporary Salaries—Laundry Allowance	100				100
751.124.00-3	Temporary Salaries—Meal Allowance	370				370
751.200.00	Contractual Services	25,520	1,525			23,995
751.231.00	Heat, Light and Power	38,000	38,000			
751.300.00	Materials and Supplies	87,000	29,000			58,000
751.350.00	Foodstuffs	370,000	30,000			340,000
751.372.00	Photographic Supplies—X-Ray Film	1,563				1,563
751.400.00	Equipment	74,780				74,780
751.500.00	Buildings, Structures and Improvements	28,500				28,500
751.900.00	Services of Other Departments	3,000				3,000
		1,426,635	98,525			1,328,110

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
752	Isolation Hospital					
752.110.00	Permanent Salaries .....	30,348	.....	.....	.....	30,348
752.110.02-1	Kitchen Helpers .....	2,370	.....	.....	.....	2,370
752.110.02-2	Orderlies .....	2,316	.....	.....	.....	2,316
752.110.02-3	Porters .....	19,776	.....	.....	.....	19,776
752.114.00-1	Permanent Employees' Room Allowance—General .....	465	.....	.....	.....	465
752.114.02-1	Permanent Employees' Room Allowance— Institutional Help .....	840	.....	.....	.....	840
752.114.00-2	Permanent Employees' Laundry Allowance—General ..	100	.....	.....	.....	100
752.114.02-2	Permanent Employees' Laundry Allowance— Institutional Help .....	270	.....	.....	.....	270
752.114.00-3	Permanent Employees' Meal Allowance—General .....	2,000	.....	.....	.....	2,000
752.114.02-3	Permanent Employees' Meal Allowance— Institutional Help .....	1,370	.....	.....	.....	1,370
		59,855				59,855
San Francisco Hospital						
753	San Francisco Hospital					
753.110.00	Permanent Salaries .....	677,924	.....	.....	.....	677,924
753.110.01	Internes and Student Nurses .....	32,760	.....	.....	.....	32,760
753.110.02	Nursing .....	596,348	.....	.....	.....	596,348
753.110.02-1	Special Nurses .....	16,111	.....	.....	.....	16,111
753.110.03-1	Inmate Help .....	2,163	.....	.....	.....	2,163
753.110.03-2	Kitchen Helpers .....	190,314	.....	.....	.....	190,314
753.110.03-3	Orderlies .....	309,336	.....	.....	.....	309,336
753.110.03-4	Porters .....	197,928	.....	.....	.....	197,928
753.110.04	Psychiatric Building .....	107,236	.....	.....	.....	107,236
753.110.05	Social Service .....	63,020	.....	.....	.....	63,020
753.111.00	Allowance for Overtime .....	8,650	.....	.....	.....	8,650
753.112.00	Holidays .....	55,228	.....	.....	.....	55,228
753.114.00-1	Permanent Employees' Room Allowance—General .....	8,000	.....	.....	.....	8,000
753.114.01-1	Permanent Employees' Room Allowance—Internes .....	1,000	.....	.....	.....	1,000
753.114.02-1	Permanent Employees' Room Allowance—Nursing .....	20,500	.....	.....	.....	20,500
753.114.03-1	Permanent Employees' Room Allowance— Institutional Help .....	36,000	.....	.....	.....	36,000

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
San Francisco Hospital (Continued)						
753.114.04-1	Permanent Employees' Room Allowance— Psychiatric Building .....	3,500				3,500
753.114.00-2	Permanent Employees' Laundry Allowance—General ..	1,500				1,500
753.114.02-2	Permanent Employees' Laundry Allowance—Nursing ..	3,400				3,400
753.114.03-2	Permanent Employees' Laundry Allowance— Institutional Help .....	8,600				8,600
753.114.04-2	Permanent Employees' Laundry Allowance— Psychiatric Building .....	800				800
753.114.00-3	Permanent Employees' Meal Allowance—General .....	11,000				11,000
753.114.02-3	Permanent Employees' Meal Allowance—Nursing .....	45,900				45,900
753.114.03-3	Permanent Employees' Meal Allowance— Institutional Help .....	52,000				52,000
753.114.04-3	Permanent Employees' Meal Allowance— Psychiatric Building .....	7,800				7,800
753.115.00	Permanent Employees' Sick Leave .....	9,525				9,525
753.115.01	Sick Leave—Room Allowance .....	200				200
753.115.02	Sick Leave—Laundry Allowance .....	80				80
753.115.03	Sick Leave—Meal Allowance .....	420				420
753.120.00	Temporary Salaries .....	21,575				21,575
753.124.00-1	Temporary Salaries—Room Allowance .....	300				300
753.124.00-2	Temporary Salaries—Laundry Allowance .....	100				100
753.124.00-3	Temporary Salaries—Meal Allowance .....	1,000				1,000
753.200.00	Contractual Services .....	139,109	10,734			128,375
753.231.00	Heat, Light and Power .....	45,000	45,000			
753.300.00	Materials and Supplies .....	282,620	50,500			232,120
753.350.00	Foodstuffs .....	412,000	32,000			380,000
753.372.00	Photographic Supplies—X-Ray Film .....	28,000				28,000
753.400.00	Equipment .....	30,000				30,000
753.500.00	Buildings, Structures and Improvements .....	20,000				20,000
753.900.00	Services of Other Departments .....	15,700				15,700
		3,462,647	138,234			3,324,413

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
754	Emergency Hospitals					
754.110.00	Permanent Salaries	267,834				267,834
754.110.01	Nursing	53,724				53,724
754.111.00	Allowance for Overtime	2,400				2,400
754.112.00	Holidays	11,200				11,200
754.115.00	Permanent Employees' Sick Leave	7,625				7,625
754.120.00	Temporary Salaries	17,550				17,550
754.200.00	Contractual Services	15,497	8,907			6,590
754.231.00	Heat, Light and Power	2,900	2,900			
754.300.00	Materials and Supplies	14,810	4,300			10,510
754.350.00	Foodstuffs	2,950	200			2,750
754.400.00	Equipment	5,685				5,685
754.500.00	Buildings, Structures and Improvements	6,000				6,000
754.900.00	Services of Other Departments	4,476				4,476
		412,651	16,307			396,344
755	Hassler Health Home					
755.110.00	Permanent Salaries	119,831				119,831
755.110.01-1	Kitchen Helpers	43,824				43,824
755.110.01-2	Orderlies	40,998				40,998
755.110.01-3	Porters	31,098				31,098
755.110.02	Inmate Help	2,400				2,400
755.111.00	Allowance for Overtime	605				605
755.112.00	Holidays	5,875				5,875
755.114.00-1	Permanent Employees' Room Allowance—General	600				600
755.114.01-1	Permanent Employees' Room Allowance— Institutional Help	700				700
755.114.00-2	Permanent Employees' Laundry Allowance—General	400				400
755.114.01-2	Permanent Employees' Laundry Allowance— Institutional Help	1,300				1,300
755.114.00-3	Permanent Employees' Meal Allowance—General	3,100				3,100

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Hassler Health Home (Continued)						
755.114.01-3	Permanent Employees' Meal Allowance— Institutional Help	3,900				3,900
755.115.00	Permanent Employees' Sick Leave	400				400
755.115.00-1	Sick Leave—Room Allowance	35				35
755.115.00-2	Sick Leave—Laundry Allowance	20				20
755.115.00-3	Sick Leave—Meal Allowance	95				95
755.120.00	Temporary Salaries	3,175				3,175
755.124.00-1	Temporary Salaries—Room Allowance	20				20
755.124.00-2	Temporary Salaries—Laundry Allowance	30				30
755.124.00-3	Temporary Salaries—Meal Allowance	150				150
755.200.00	Contractual Services	21,550	2,050			19,500
755.231.00	Heat, Light and Power	12,500	12,500			
755.300.00	Materials and Supplies	29,405	8,300			21,105
755.350.00	Foodstuffs	94,800	7,800			87,000
755.372.00	Photographic Supplies	1,200				1,200
755.400.00	Equipment	2,800				2,800
755.500.00	Buildings, Structures and Improvements	8,000				8,000
755.800.00	Fixed Charges	800				800
755.900.00	Services of Other Departments	2,500				2,500
		432,111	30,650			401,461
TOTAL DEPARTMENT OF PUBLIC HEALTH		7,833,484	306,526	1,800		7,528,758

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
756	PUBLIC WELFARE DEPARTMENT					
756.110.00	Permanent Salaries .....	639,370	.....	.....	.....	639,370
756.111.00	Allowance for Overtime .....	1,000	.....	.....	.....	1,000
756.120.00	Temporary Salaries .....	10,000	.....	.....	.....	10,000
756.200.00	Contractual Services .....	53,245	10,775	.....	.....	42,470
756.200.01	Clothing Blind and Deaf in Schools .....	100	.....	.....	.....	100
756.231.00	Heat, Light and Power .....	4,500	4,500	.....	.....	.....
756.300.00	Materials and Supplies .....	11,850	600	.....	.....	11,250
756.400.00	Equipment .....	10,215	.....	.....	.....	10,215
756.800.00	Fixed Charges .....	275	135	.....	.....	140
756.840.01	Aid to Needy Children .....	450,000	.....	.....	.....	450,000
756.840.02	Aid to Needy Aged .....	6,750,000	.....	.....	.....	6,750,000
756.840.03	Aid to Needy Blind .....	360,000	.....	.....	.....	360,000
756.840.05	Indigent Aid—Resident .....	850,000	.....	.....	.....	850,000
756.840.06	Indigent Aid—Non-resident .....	200,000	.....	.....	.....	200,000
		9,340,555	16,010			9,324,545
757	CORONER					
757.110.00	Permanent Salaries .....	98,435	.....	.....	.....	98,435
757.111.00	Allowance for Overtime .....	750	.....	.....	.....	750
757.112.00	Holidays .....	1,400	.....	.....	.....	1,400
757.120.00	Temporary Salaries .....	3,000	.....	.....	.....	3,000
757.200.00	Contractual Services .....	2,171	700	.....	.....	1,471
757.300.00	Materials and Supplies .....	3,215	380	.....	.....	2,835
757.400.00	Equipment .....	3,035	.....	.....	.....	3,035
		112,006	1,080			110,926

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
758	AGRICULTURAL (HORTICULTURAL) INSPECTION DEPARTMENT					
758.110.00	Permanent Salaries .....	28,608				28,608
758.112.00	Holidays .....	403				403
758.200.00	Contractual Services .....	1,340	200			1,140
758.300.00	Materials and Supplies .....	300				300
758.800.00	Fixed Charges .....	960				960
		31,611	200			31,411
759	DEPARTMENT OF WEIGHTS AND MEASURES					
759.110.00	Permanent Salaries .....	30,910				30,910
759.200.00	Contractual Services .....	975	750			225
759.300.00	Materials and Supplies .....	850	400			450
759.400.00	Equipment .....	1,950				1,950
		34,685	1,150			33,535
759.50	FARMERS' MARKET					
759.110.50	Permanent Salaries .....	5,700				5,700
759.112.50	Holidays .....	150				150
759.120.50	Temporary Salaries .....	155				155
759.200.50	Contractual Services .....	1,085	425			660
759.231.50	Heat, Light and Power .....	150	150			
759.300.50	Materials and Supplies .....	490	200			290
759.400.50	Equipment .....	500				500
759.500.50	Improvements .....	40,000				40,000
759.800.50	Fixed Charges .....	350				350
		48,580	775			47,805

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
760	CONTROLLER					
760.110.00	Permanent Salaries .....	406,771				406,771
760.111.00	Allowance for Overtime .....	5,000				5,000
760.120.00	Temporary Salaries .....	8,218				8,218
760.200.00	Contractual Services .....	35,078	890			34,188
760.300.00	Materials and Supplies .....	16,925	300			16,625
760.400.00	Equipment .....	3,357				3,357
760.800.00	Fixed Charges .....	220				220
760.900.00	Services of Other Departments .....	7,920				7,920
760.262.65	Audit of Municipal Railway .....				5,000	5,000
760.262.66	Audit of Water Department .....				3,000	3,000
760.262.68	Audit of Hetch Hetchy Water Supply .....				1,450	1,450
760.262.68.1	Audit of Hetch Hetchy Power .....				1,775	1,775
760.262.70	Audit of San Francisco Public Schools .....				2,000	2,000
760.262.72	Audit of Retirement System .....				3,500	3,500
	Other Appropriations					
760.804.01	Judgments .....	15,000				15,000
760.804.02	Claims .....	5,000				5,000
760.804.03	V-J Day Claims .....	45,417				45,417
		548,906	1,190		16,725	564,441
761	CITY PLANNING COMMISSION					
761.110.00	Permanent Salaries .....	103,820				103,820
761.120.00	Temporary Salaries .....	2,000				2,000
761.140.00	Commissioners' Fees .....	5,000				5,000
761.200.00	Contractual Services .....	9,222	500			8,722
761.231.00	Heat, Light and Power .....	1,550	1,550			
761.200.01	Consulting Engineers—Master Plan .....	216,000				216,000
761.300.00	Materials and Supplies .....	1,250				1,250
761.400.00	Equipment .....	3,000				3,000
761.800.00	Fixed Charges .....	100				100
		341,942	2,050			339,892

(Detail of General Fund Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
769	DEPARTMENT OF EDUCATION (County Offices, etc.)					
769.110.00	Permanent Salaries .....	27,400				27,400
769.140.00	Fees and Other Compensations .....	6,000				6,000
769.200.00	Contractual Services .....	4,000				4,000
769.300.00	Materials and Supplies .....	1,500				1,500
769.800.00	Fixed Charges .....	36				36
		38,936				38,936
771	CIVIL SERVICE COMMISSION					
771.110.00	Permanent Salaries .....	170,470				170,470
771.111.00	Allowance for Overtime .....	2,000				2,000
771.120.00	Temporary Salaries .....	25,000				25,000
771.140.00	Fees and Special Compensations .....	7,500				7,500
771.200.00	Contractual Services .....	7,840	750			7,090
771.300.00	Materials and Supplies .....	4,216	150			4,066
771.400.00	Equipment .....	822				822
771.800.00	Fixed Charges .....	1,662				1,662
771.900.00	Services of Other Departments .....	1,300				1,300
771.950.00	Salary Survey .....	12,500				12,500
		233,310	900			232,410
773.200.00	PUBLIC POUND .....	35,000				35,000
775	SAN FRANCISCO CO-ORDINATING COUNCIL FOR YOUTH WELFARE					
775.110.00	Permanent Salaries .....	10,890				10,890
775.200.00	Contractual Services .....	937	100			837
775.300.00	Materials and Supplies .....	200				200
775.800.00	Fixed Charges .....	30				30
		12,057	100			11,957
	TOTAL GENERAL FUND .....	41,606,244	981,654	730,584	200,418	41,555,592



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1947-1948

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
702	MAYOR					
702.950.56	Unemployment Relief Reserve .....	125,000	.....	.....	.....	125,000
712	PARK					
712.01	General Division					
712.110.01	Permanent Salaries .....	884,893	.....	.....	.....	884,893
712.111.01	Allowance for Overtime .....	2,200	.....	.....	.....	2,200
712.112.01	Allowance for Holidays .....	4,900	.....	.....	.....	4,900
712.115.01	Salaries—Sick Leave .....	500	.....	.....	.....	500
712.120.01	Temporary Salaries .....	3,500	.....	.....	.....	3,500
712.130.01	Wages—Operating .....	105,750	.....	.....	.....	105,750
712.130.01-1	Wages—Construction and Repairs .....	60,635	.....	.....	.....	60,635
712.130.01-2	Wages—Temporary .....	2,000	.....	.....	.....	2,000
712.135.01	Wages—Sick Leave .....	500	.....	.....	.....	500
712.200.01	Contractual Services .....	16,000	.....	.....	.....	16,000
712.203.01	Allowance Employees' Cars .....	540	.....	.....	.....	540
712.213.01	Maintenance and Repair—Buildings .....	15,825	.....	.....	.....	15,825
712.214.01	Maintenance and Repair—Structures .....	25,000	.....	.....	.....	25,000
712.215.01	Maintenance and Repair—Sidewalks and Roads .....	5,000	.....	.....	.....	5,000
712.231.01	Heat, Light and Power .....	23,140	23,140	.....	.....	.....
712.271.01	Concerts .....	20,000	.....	.....	.....	20,000
712.300.01	Materials and Supplies .....	94,215	.....	.....	.....	94,215
712.300.01-1	Materials and Supplies—Resale .....	200	.....	.....	.....	200
712.381.01	Soil and Fertilizer .....	25,000	.....	.....	.....	25,000
712.385.01	Forage and Food for Animals .....	1,400	.....	.....	.....	1,400
712.400.01	Equipment .....	57,582	.....	.....	.....	57,582
712.800.01	Fixed Charges .....	17,900	140	.....	.....	17,760
712.860.01	Retirement Allowances .....	121,233	121,233	.....	.....	.....
712.900.01	Services of Other Departments—Miscellaneous .....	2,425	.....	.....	.....	2,425
712.900.01-1	Services of Other Departments—Central Shop No. 1 .....	15,000	.....	.....	.....	15,000
		1,505,338	144,513			1,360,825

(Detail of Other Current Funds Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>PARK (Continued)</b>						
712.02	San Francisco Zoo					
712.110.02	Permanent Salaries	114,745				114,745
712.111.02	Allowance for Overtime	200				200
712.112.02	Holidays	2,850				2,850
712.130.02	Wages—Operating	13,552				13,552
712.130.02-1	Wages—Construction and Repairs	13,794				13,794
712.200.02	Contractual Services	800				800
712.203.02	Allowance Employees' Cars	420				420
712.214.02	Maintenance and Repair—Structures	10,000				10,000
712.231.02	Heat, Light and Power	3,100	3,100			
712.300.02	Materials and Supplies	3,575				3,575
712.385.02	Forage and Food for Animals	44,000				44,000
712.860.02	Retirement Allowances	16,436	16,436			
712.900.02	Services of Other Departments	1,300				1,300
		224,772	19,536			205,236
<b>Revenue Division—Commissary Units</b>						
712.03	Revenue Division—Commissary Units					
712.110.03	Permanent Salaries	129,777				129,777
712.111.03	Allowance for Overtime	800				800
712.112.03	Holidays	5,500				5,500
712.130.03	Wages—Operating	14,313				14,313
712.130.03-1	Wages—Construction and Repairs	10,147				10,147
712.130.03-2	Wages—Temporary	41,750				41,750
712.200.03	Contractual Services	13,515				13,515
712.211.03	Maintenance and Repair—Buildings	2,000				2,000
712.231.03	Heat, Light and Power	3,790	3,790			
712.269.03	Armored Car Service	4,000				4,000
712.300.03	Materials and Supplies	14,800				14,800
712.300.03-1	Materials and Supplies—Resale	15,250				15,250
712.350.03	Foodstuffs	282,000				282,000
712.385.03	Forage and Food for Animals	2,200				2,200
712.400.03	Equipment	19,650				19,650

(Detail of Other Current Funds Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PARK (Continued)						
Revenue Division—Commissary Units (Continued)						
712.800.03	Fixed Charges .....	245				245
712.860.03	Retirement Allowances .....	20,910	20,910			
712.870.03	State Sales Tax .....	4,500				4,500
712.900.03	Services of Other Departments .....	3,000				3,000
		588,147	24,700			563,447
712.04	Revenue Division—Recreational Units					
712.110.04	Permanent Salaries .....	194,454				194,454
712.110.04-1	Permanent Salaries—Part Time .....	9,197				9,197
712.111.04	Allowance for Overtime .....	450				450
712.112.04	Holidays .....	3,600				3,600
712.120.04	Temporary Salaries .....	1,000				1,000
712.130.04	Wages—Operating .....	21,776				21,776
712.130.04-1	Wages—Construction and Repairs .....	14,779				14,779
712.130.04-2	Wages—Temporary .....	15,625				15,625
712.200.04	Contractual Services .....	4,025				4,025
712.203.04	Allowance Employees' Cars .....	1,260				1,260
712.213.04	Maintenance and Repair—Buildings .....	8,750				8,750
712.214.04	Maintenance and Repair—Structures .....	58,200				58,200
712.231.04	Heat, Light and Power .....	17,470	17,470			
712.300.04	Materials and Supplies .....	16,750				16,750
712.300.04-1	Materials and Supplies—Resale .....	1,500				1,500
712.400.04	Equipment .....	5,375				5,375
712.800.04	Fixed Charges .....	85				85
712.860.04	Retirement Allowance .....	27,811	27,811			
712.900.04	Services of Other Departments .....	800				800
		402,907	45,281			357,626
712.05	Playground Supervision					
712.130.05	Wages .....	11,000				11,000

(Detail of Other Current Funds Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PARK (Continued)						
Special Appropriations						
712.500.53	Fleishhacker Pool Modernization—Diving Tower .....	15,000	.....	.....	.....	15,000
712.500.62	Water Supply and Irrigation System—Unit No. 2 .....	75,000	.....	.....	.....	75,000
712.500.63	Engineering and Architectural Services .....	20,000	.....	.....	.....	20,000
712.500.66	Harding Park Golf Course—Pumping Plant .....	18,500	.....	.....	.....	18,500
712.500.77	Mt. Davidson—Electric Cable to Cross .....	1,500	.....	.....	.....	1,500
712.500.88	Kezar Stadium—Convenience Stations .....	50,000	.....	.....	.....	50,000
712.500.90	Fleishhacker Pool—Replace Cable .....	3,000	.....	.....	.....	3,000
712.500.91	Yacht Harbor—Paving Breakwater, Install Lights ....	14,500	.....	.....	.....	14,500
712.500.92	Lincoln Park Irrigation System—Second Unit .....	35,000	.....	.....	.....	35,000
712.500.108	Band Concourse Sound Equipment .....	4,000	.....	.....	.....	4,000
		236,500				236,500
Land Purchases						
712.600.01	Fleishhacker Playfield Land .....	30,000	.....	.....	.....	30,000
712.600.04	Yacht Harbor Land .....	47,500	.....	.....	.....	47,500
		77,500				77,500
Aquatic Park Division						
712.110.06	Permanent Salaries .....	8,148	.....	.....	.....	8,148
712.860.06	Retirement Allowance .....	803	803	.....	.....	.....
		8,951	803			8,148
Street Tree Planting Division						
712.120.07	Temporary Salaries .....	765	.....	.....	.....	765
712.130.07	Wages .....	1,425	.....	.....	.....	1,425
712.860.07	Retirement Allowance .....	248	248	.....	.....	.....
		2,438	248			2,190
TOTAL PARK FUND		3,057,553	235,081			2,822,472

(Detail of Other Current Funds Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
713	RECREATION DEPARTMENT					
713.110.00	Permanent Salaries .....	551,647				551,647
713.111.00	Allowance for Overtime .....	2,000				2,000
713.120.00	Temporary Salaries .....	11,730				11,730
713.130.00	Wages .....	25,373				25,373
713.130.50	Director's Wages .....	187,090				187,090
713.140.00	Fees and Special Compensations .....	3,000				3,000
713.200.00	Contractual Services .....	46,300	1,500			44,800
713.203.00	Allowances Employees' Cars .....	8,000				8,000
713.213.00	Repairs to Buildings .....	30,000				30,000
713.231.00	Heat, Light and Power .....	14,000	14,000			
713.300.00	Materials and Supplies .....	56,860	3,020			53,840
713.400.00	Equipment .....	4,700				4,700
713.500.15	Potrero Wall .....	5,000				5,000
713.500.26	Rolph Drainage and Lights .....	1,800				1,800
713.500.27	J. Kahn Drainage .....	750				750
713.500.28	Upper S. Stern Grove .....	4,000				4,000
713.600.03	Merced—Land .....	20,000				20,000
713.600.11	Grattan-Haight-Ashbury—Land .....	18,050				18,050
713.600.14	Laurel Hill—Land .....	20,000				20,000
713.801.00	Accident Compensation .....	3,000				3,000
713.804.00	Judgments .....	100				100
713.812.00	Premium Official Bonds .....	100	100			
713.815.00	Insurance Premiums .....	1,500				1,500
713.860.00	Retirement Allowance .....	72,816	72,816			
713.880.00	Rentals .....	23,601				23,601
Total Recreation Fund—General		1,111,417	91,436			1,019,981

(Detail of Other Current Funds Appropriations for Expenditures, 1947-1948, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>RECREATION DEPARTMENT (Continued)</b>						
"Teen Age" Centers						
713.110.02	Permanent Salaries .....	44,899				44,899
713.130.02	Director's Wages .....	7,169				7,169
713.200.02	Contractual Services .....	1,350	180			1,170
713.231.02	Heat, Light and Power .....	1,000	1,000			
713.300.02	Materials and Supplies .....	1,290				1,290
713.880.02	Rentals ..	2,100				2,100
		57,808	1,180			56,628
Hunter's Point						
713.110.89	Permanent Salaries .....	79,935				79,935
713.120.89	Temporary Salaries .....	500				500
713.130.89	Director's Wages .....	11,262				11,262
713.200.89	Contractual Services .....	1,740				1,740
713.300.89	Materials and Supplies .....	900				900
		94,337				94,337
School Centers						
713.110.03	Permanent Salaries .....	7,632				7,632
713.130.03	Director's Wages .....	2,252				2,252
713.300.03	Materials and Supplies .....	500				500
713.900.03	Services of Other Departments .....	4,150				4,150
		14,534				14,534
Camp Mather						
713.110.01	Permanent Salaries .....	13,722				13,722
713.111.01	Allowance for Overtime .....	4,508				4,508
713.120.01	Temporary Salaries .....	20,236				20,236
713.130.01	Wages .....	2,954				2,954
713.200.01	Contractual Services .....	7,895				7,895
713.300.01	Materials and Supplies .....	5,900				5,900
713.350.01	Foodstuffs .....	27,425				27,425
713.400.01	Equipment .....	2,400				2,400
713.801.01	Accident Compensation .....	500				500
713.860.01	Retirement Allowances ..	1,797	1,797			
	Total Camp Mather	87,337	1,797			85,540
	<b>TOTAL RECREATION FUND .....</b>	<b>1,365,433</b>	<b>94,413</b>			<b>1,271,020</b>

(Detail of Other Current Funds Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
714	<b>LIBRARY</b>					
714.110.00	Permanent Salaries .....	396,231				396,231
714.111.00	Allowance for Overtime .....	1,000				1,000
714.130.00	Wages .....	132,440				132,440
714.200.00	Contractual Services .....	54,154	884			53,270
714.231.00	Heat, Light and Power .....	12,000	12,000			
714.300.00	Materials and Supplies .....	11,400	100			11,300
714.371.00	Books and Bindery Materials .....	88,000				88,000
714.400.00	Equipment .....	16,958				16,958
714.500.00	Buildings .....	75,000				75,000
714.800.00	Fixed Charges .....	7,563	168			7,395
714.860.00	Retirement Allowance .....	45,397	45,397			
714.900.00	Services of Other Departments .....	13,125				13,125
	<b>TOTAL LIBRARY FUND</b>	<b>853,268</b>	<b>58,549</b>			<b>794,719</b>
715	<b>WAR MEMORIAL</b>					
	General Departmental					
715.110.00	Permanent Salaries .....	118,488				118,488
715.111.00	Allowance for Overtime .....	6,000				6,000
715.120.00	Temporary Salaries .....	6,604				6,604
715.130.00	Wages .....	16,518				16,518
715.200.00	Contractual Services .....	6,717	607			6,110
715.231.00	Heat, Light and Power .....	16,400	16,400			
715.300.00	Materials and Supplies .....	5,420				5,420
715.800.00	Fixed Charges .....	1,800	150			1,650
715.860.00	Retirement Allowance .....	15,479	15,479			
715.900.00	Services of Other Departments .....	12,000				12,000
715.901.00	War Memorial Reserve .....	12,750				12,750
	<b>Total War Memorial—General</b>	<b>218,176</b>	<b>32,636</b>			<b>185,540</b>

(Detail of Other Current Funds Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
WAR MEMORIAL (Continued)						
715.01	Art Museum					
715.110.01	Permanent Salaries .....	12,826				12,826
715.120.01	Temporary Salaries .....	835				835
715.231.01	Heat, Light and Power .....	7,000	7,000			
715.300.01	Materials and Supplies .....	700				700
715.500.01	Building Improvements .....	22,000				22,000
715.860.01	Retirement Allowance .....	1,336	1,336			
	Total Art Museum .....	44,697	8,336			36,361
	TOTAL WAR MEMORIAL FUND .....	262,873	40,972			221,901
CALIFORNIA PALACE OF THE LEGION OF HONOR						
717						
717.110.00	Permanent Salaries .....	96,106				96,106
717.111.00	Allowance for Overtime .....	500				500
717.112.00	Allowance for Holiday Pay .....	1,000				1,000
717.120.00	Temporary Salaries .....	800				800
717.200.00	Contractual Services .....	17,050	700			16,350
717.200.01	Exhibitions .....	7,500				7,500
717.231.00	Heat, Light and Power .....	2,800	2,800			
717.300.00	Materials and Supplies .....	3,815				3,815
717.321.00	Fuel, Illuminants and Lubricants .....	2,950	150			2,800
717.400.00	Equipment .....	2,970				2,970
717.500.00	Buildings, Structures and Improvements—					
	Surface and Underground Improvements .....	650				650
717.800.00	Sundry Fixed Charges .....	200				200
717.815.00	Insurance Premiums .....	605	40			565
717.860.00	Retirement Allowance .....	10,933	10,933			
717.900.00	Services of Other Departments (de Young Museum) .....	9,019	9,019			
		156,898	23,642			133,256

(Detail of Other Current Funds Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
718	DE YOUNG MUSEUM					
718.110.00	Permanent Salaries .....	158,167			8,100	166,267
718.111.00	Allowance for Overtime .....	200				200
718.112.00	Holidays .....	1,800				1,800
718.120.00	Temporary Salaries .....	500				500
718.200.00	Contractual Services .....	9,295	500			8,795
718.200.01	Exhibitions .....	13,650				13,650
718.231.00	Heat, Light and Power .....	3,500	3,500			
718.300.00	Materials and Supplies .....	8,760				8,760
718.321.00	Fuel, Illuminants and Lubricants .....	2,350	150			2,200
718.400.00	Equipment .....	22,340				22,340
718.500.00	Improvements—Maintenance and Repair of Buildings .....	120,000				120,000
718.800.00	Fixed Charges .....	300				300
718.815.00	Miscellaneous Insurance .....	1,605	40			1,565
718.860.00	Retirement Allowance .....	17,855	18,774		919	
		360,322	22,964		9,019	346,377
726	CHIEF ADMINISTRATIVE OFFICER					
726.277.00	Publicity and Advertising Fund .....	290,000				290,000
726.281.00	League of California Cities .....	6,500				6,500
726.800.01	General City Bond Interest and Redemption Fund .....	4,534,205			88,200	4,622,405
726.800.02	P. S. E. Bond Interest and Redemption Fund .....				8,700,495	8,700,495
726.803.01	Interest on Tax Anticipation Note Fund .....	5,000				5,000
		4,835,705			8,788,695	13,624,400
729	REGISTRAR OF VOTERS					
729.900.00	Special Election Fund .....	50,000				50,000

(Detail of Other Current Funds Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS						
Special Road Improvement Fund						
745	Street Repair					
745.110.00	Permanent Salaries .....	14,423				14,423
745.111.00	Allowance for Overtime .....	150				150
745.112.00	Holidays .....	460				460
745.130.00	Wages .....	371,416				371,416
745.135.00	Wages—Sick Leave .....	6,000				6,000
745.200.00	Contractual Services .....	69,213				69,213
745.204.00	Truck Hire .....	23,500				23,500
745.231.00	Heat, Light and Power (Asphalt Plant) .....	1,550	1,550			
745.300.00	Materials and Supplies .....	60,000				60,000
745.400.00	Equipment .....	32,800				32,800
745.800.00	Fixed Charges .....	5,000				5,000
745.860.00	Retirement Allowance .....	36,000	36,000			
745.900.00	Services of Other Departments .....	20,700				20,700
		641,212	37,550			603,662
746	Bridges					
746.110.00	Permanent Salaries .....	77,730				77,730
746.111.00	Allowance for Overtime .....	300				300
746.112.00	Holidays .....	2,700				2,700
746.120.00	Temporary Salaries .....	3,440				3,440
746.200.00	Contractual Services .....	825				825
746.215.00	Maintenance and Repair of Bridges .....	12,000				12,000
746.231.00	Heat, Light and Power .....	2,500	2,500			
746.300.00	Materials and Supplies .....	600				600
746.900.00	Services of Other Departments .....	6,507				6,507
		106,602	2,500			104,102

(Detail of Other Current Funds Appropriations for Expenditures, 1947-1948, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
Special Road Improvement Fund (Continued)						
747	General					
747.231.00	Boulevard Lighting .....	26,000	26,000			
747.800.00	Bond Interest and Redemption (1927 Boulevard Bonds) .....	88,200	88,200			
747.900.54	Administrative Costs .....	5,780				5,780
747.902.00	Services of Real Estate Department .....	500				500
747.903.01	Traffic—Services of Department of Electricity .....	6,500	6,500			
747.903.02	Traffic—Police Department—Curb Painting .....	19,000				19,000
747.903.03	Traffic—Stop-Go Signals .....	30,000				30,000
747.903.04	Traffic—School Pedestrian Lanes (Slow Signs, Stop Standards) .....	13,000				13,000
747.903.05	Traffic Striping and Equipment .....	16,000				16,000
747.903.06	Traffic Directional Signs .....	7,500				7,500
747.903.07	Traffic—Maintenance—Replace and Control Devices .....	15,000				15,000
747.903.08	Traffic—Division Design Engineering .....	27,500				27,500
747.903.09	Traffic—Survey—Studies .....	17,000				17,000
747.907.00	Street Signs—New and Repair .....	15,000				15,000
747.908.00	Sunset Boulevard Maintenance .....	28,500				28,500
747.909.00	Boulevard Tree Maintenance .....	1,500				1,500
		316,980	120,700			196,280

(Detail of Other Current Funds Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
Special Road Improvement Fund (Continued)						
748	Street Construction					
748.902.00	Inspections and Surveys .....	1,000				1,000
748.906.00	City Aid—Street Improvements .....	50,000				50,000
748.916.00	Work in Front of City Property .....	45,000				45,000
748.938.00	Engineering Studies—Special Improvements .....	20,000				20,000
748.939.00	Slides—Studies—Construction .....	5,000				5,000
748.940.00	Structural Repairs in Streets .....	2,000				2,000
748.940.56	Inspection Miscellaneous Road Structures .....	1,000				1,000
748.946.00	Sand Removal from Streets .....	5,000				5,000
748.948.00	Special Investigations—Permit and Franchises .....	5,000				5,000
748.951.56	Preliminary Studies, Post-War Planning .....	6,000				6,000
748.952.56	City Streets, Studies—Plans .....	4,000				4,000
748.958.00	Parker Avenue Slide .....	8,000				8,000
748.961.00	Guerrero St., Army St. Widening Project .....	150,000				150,000
748.964.00	Lighting Conduits, Sidewalk Restoration—					
	Major Streets .....	20,000				20,000
748.965.58	Twin Peaks Observation Point Land Acquisition .....	25,000				25,000
748.967.58	Mullen Ave., Peralto to Franconia Land .....	3,000				3,000
748.968.00	Pine—Stockton—Kearny .....	16,000				16,000
748.969.00	16th St.—8th to Rhode Island .....	13,200				13,200
748.984.00	Joint Highway District No. 9 .....	66,000				66,000
948.985.00	Joint Highway District No. 10 .....	103,445				103,445
748.986.00	Street Improvement in Subsidence Area .....	175,000				175,000
748.987.00	Kearny St.—Market to Broadway .....	20,000				20,000
748.988.00	Sansome St.—Bush to Embarcadero .....	39,000				39,000
748.989.00	Miscellaneous Streets .....	101,000				101,000
748.990.00	Street Signs .....	50,000				50,000
		933,645				933,645
TOTAL SPECIAL ROAD IMPROVEMENT FUND		1,998,439	160,750			1,837,689

(Detail of Other Current Funds Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
777	SPECIAL GAS TAX STREET IMPROVEMENT FUND					
777.901.56	San Jose Ave. & Guerrero—Army & Randall—Plans .....	3,000				3,000
777.903.00	Stanley Drive—Construction .....	190,000				190,000
777.921.00	Junipero Serra Blvd.—Ocean to Worchester— Channelization .....	15,000				15,000
777.933.00	Alemanay Blvd.—Mission to San Jose—Channelization ..	23,000				23,000
777.934.00	Great Highway—Sloat Blvd—Lincoln—Seal Coat .....	30,000				30,000
777.936.56	El Camino Del Mar at Ft. Miley—Surveys and Plans ..	2,500				2,500
777.937.56	Bernal Ave.—Randall to San Jose Ave.—Surveys and Plans	5,000				5,000
777.939.00	16th St.—7th & 8th Sts.—Maintenance .....	5,200				5,200
777.940.00	Traffic Signals Maintenance .....	5,000				5,000
777.948.00	Traffic Striping .....	38,000				38,000
777.955.00	Maintenance and Repair Major Streets .....	125,000				125,000
777.958.00	Maintenance Movable Bridges—3d, 4th, 5th & 6th Sts. .	8,000				8,000
777.960.00	Planing—Crack Sealing Major Streets .....	25,000				25,000
777.972.00	Miscellaneous Repairs to Structures—Major Streets ..	3,000				3,000
777.996.00	Anza-Parker-Masonic Ave. ....	169,000				169,000
777.997.00	Traffic Signals .....	260,000				260,000
777.998.00	Evans Avenue Bridge Construction .....	15,000				15,000
		921,700				921,700
770	SAN FRANCISCO UNIFIED SCHOOL DISTRICT					
770.110.00	Permanent Salaries .....	14,101,346				14,101,346
770.111.00	Allowance for Overtime .....	53,750				53,750
770.120.00	Temporary Salaries .....	50,000				50,000
770.130.00	Wages .....	32,004				32,004
770.140.00	Fees and Other Compensations .....	1,700				1,700
770.200.00	Contractual Services .....	340,929	25,234			315,695

(Detail of Other Current Funds Appropriations for Expenditures, 1947-1948, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
SAN FRANCISCO UNIFIED SCHOOL DISTRICT (Cont'd)						
770.203.00	Allowance for Use of Employees' Cars .....	16,000				16,000
770.204.00	Auto and Truck Hire .....	89,000				89,000
770.231.00	Heat, Light and Power .....	113,000	113,000			
770.300.00	Materials and Supplies .....	850,610				850,610
770.350.00	Foodstuffs .....	12,500				12,500
770.400.00	Equipment .....	364,000				364,000
770.500.00	Buildings, Structures and Improvements .....	500,000				500,000
770.800.00	Fixed Charges .....	98,940				98,940
770.860.00	Retirement Allowance .....	1,600,000	1,600,000			
770.900.00	Services of Other Departments .....	386,740	2,000			384,740
770.000.00	Undistributed Reserve .....	50,000				50,000
		18,660,519	1,740,234			16,920,285
932 *EMPLOYEES' RETIREMENT SYSTEM						
932.110.00-7	Permanent Salaries .....	79,211				79,211
932.111.00-7	Allowance for Overtime .....	1,000				1,000
932.120.00-7	Temporary Salaries .....	10,000				10,000
932.140.00-7	Fees and Special Compensations .....	2,900				2,900
932.200.00-7	Contractual Services .....	9,658	410			9,248
932.231.00-7	Heat, Light and Power .....	756	756			
932.300.00-7	Materials and Supplies .....	3,200				3,200
932.400.00-7	Equipment .....	4,200				4,200
932.800.00-7	Fixed Charges .....	300	300			
932.860.00-7	Pensions and Retirement Allowances .....	5,040,255			3,236,661	8,276,916
932.900.00-7	Services of Other Departments .....	6,500	3,500			3,000
		5,157,980	4,966		3,236,661	8,389,675
932.815.00-7	COMPENSATION INSURANCE .....	115,000				115,000
	TOTAL EMPLOYEES' RETIREMENT FUND .....	5,272,980	4,966		3,236,661	8,504,675
	TOTAL OTHER CURRENT FUNDS .....	37,920,690	2,381,571		12,034,375	47,573,494

\*Public Trust Fund carried under Current Funds for accounting convenience.

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES 1947-1948

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
762	<b>PUBLIC UTILITIES COMMISSION</b>					
	General Office					
762.110.00	Permanent Salaries .....				68,325	68,325
762.111.00	Allowance for Overtime .....				500	500
762.200.00	Contractual Services .....				5,000	5,000
762.266.00	Legal Services—City Attorney's Office .....		37,200		37,200	
762.300.00	Materials and Supplies .....				2,000	2,000
762.400.00	Equipment ..				695	695
762.812.00	Premium on Official Bonds .....		180		180	
762.813.00	Automobile Insurance ..				125	125
762.860.00	Pensions and Retirement Allowance .....		4,791		4,791	
			42,171		118,816	76,645
762.04	Bureau of Public Service and Employees' Relations					
762.110.04	Permanent Salaries .....				23,600	23,600
762.111.04	Allowance for Overtime .....				300	300
762.200.04	Contractual Services .....				18,560	18,560
762.203.04	Allowance for Use of Employees' Cars .....				720	720
762.300.04	Materials and Supplies .....				500	500
762.860.04	Pensions and Retirement Allowances .....		2,458		2,458	
			2,458		46,138	43,680
762.05	Bureau of Personnel and Safety					
762.110.05	Permanent Salaries .....				13,260	13,260
762.200.05	Contractual Services .....				840	840
762.860.05	Pensions and Retirement Allowances .....		1,274		1,274	
			1,274		15,374	14,100
	<b>TOTAL PUBLIC UTILITIES COMMISSION—GENERAL</b>		45,903		180,328	134,425

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures 1947-1948, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
763	PUBLIC UTILITIES COMMISSION—					
	LIGHTING OF PUBLIC STREETS AND BUILDINGS—					
	LIGHT, HEAT, POWER					
763.110.00	Permanent Salaries .....	69,460				69,460
763.111.00	Allowance for Overtime .....	990				990
763.120.00	Temporary Salaries .....	550				550
763.200.00	Contractual Services .....	2,000				2,000
763.214.63	Maintenance and Repair of Structures .....	4,000				4,000
763.231.63-1	Lighting of Public Streets .....	845,000			26,000	871,000
	Electricity and Gas					
763.231.07	Sheriff .....				14,350	14,350
763.231.09	Police Department .....				20,000	20,000
763.231.10	Fire Department .....				56,000	56,000
763.231.11	Bureau of Permit Appeals .....				125	125
763.231.12	Park Department .....				47,500	47,500
763.231.13	Recreation Department .....				14,000	14,000
763.231.13-2	Recreation Department—Teen Age Center .....				1,000	1,000
763.231.14	Library .....				12,000	12,000
763.231.15	War Memorial—General .....				16,400	16,400
763.231.15-1	War Memorial—Art Museum .....				7,000	7,000
763.231.16	Art Commission .....				125	125
763.231.17	California Palace of the Legion of Honor .....				2,800	2,800
763.231.18	de Young Museum .....				3,500	3,500
763.231.24	Juvenile Detention Home .....				3,000	3,000
763.231.24-1	Log Cabin Ranch .....				3,000	3,000
763.231.24-2	Laguna Honda Children's Home .....				120	120
763.231.24-3	Ocean View School for Girls .....				700	700
763.231.29	Registrar of Voters .....				200	200
763.231.33	Purchasing Department .....				3,750	3,750
763.231.35	Real Estate Department—Auditorium .....				7,550	7,550
	Department of Public Works					
763.231.38	Bureau of Building Repair .....				1,800	1,800
763.231.40	Bureau of Engineering .....				25	25
763.231.40-1	Sewage Disposal Plant .....				15,600	15,600

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures 1947-1948, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
763	PUBLIC UTILITIES COMMISSION—					
	LIGHTING OF PUBLIC STREETS AND BUILDINGS—					
	LIGHT, HEAT, POWER (Continued)					
	Electricity and Gas (Continued)					
	Department of Public Works (Continued)					
763.231.40-2	Sewage Pumping Station .....				11,500	11,500
763.231.42	Bureau of Street Cleaning .....				75	75
763.231.45	Asphalt Plant (Street Repair) .....				1,550	1,550
763.231.46	Drawbridges (Bridges) .....				2,500	2,500
763.231.49	Department of Electricity .....				2,250	2,250
	Department of Public Health					
	Central Office					
763.231.50-1	Administration .....				4,500	4,500
763.231.50-6	G. U. Diagnostic Center .....				1,400	1,400
763.231.50-17	Public Health Nursing .....				400	400
763.231.51	Laguna Honda Home .....				38,000	38,000
763.231.53	San Francisco Hospital .....				45,000	45,000
763.231.54	Emergency Hospitals .....				2,900	2,900
763.231.55	Hassler Health Home .....				12,500	12,500
763.231.56	Public Welfare Department .....				4,500	4,500
763.231.59-50	Farmers' Market .....				150	150
763.231.61	City Planning Commission .....				1,550	1,550
763.231.63	Public Building Lighting .....	34,000				34,000
763.231.64	San Francisco Airport .....				104,404	104,404
763.231.65	Municipal Railway Operating .....				1,175,000	1,175,000
763.231.66	Water Operating .....				175,000	175,000
763.231.68	Hetch Hetchy Water Supply .....				150	150
763.231.68-1	Hetch Hetchy Power Operating .....				150	150
763.231.70	San Francisco Unified School District .....				113,000	113,000
763.231.72	Retirement Board .....				756	756
763.265.00	Valuation of Properties .....	1,500				1,500
763.300.00	Materials and Supplies .....	2,415				2,415
763.400.00	Equipment .....	805				805
763.500.00	Street Lighting Construction—Market, California and Powell Streets .....	196,000				196,000

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures 1947-1948, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
763	<b>PUBLIC UTILITIES COMMISSION— LIGHTING OF PUBLIC STREETS AND BUILDINGS— LIGHT, HEAT, POWER (Continued)</b>					
763.812.00	Fidelity Insurance .....	25	25			
763.813.00	Automotive Insurance .....	225				225
763.860.00	Pension and Retirement Allowances .....	7,890	7,890			
763.913.00	Current Reconstruction and Replacements .....	58,000				58,000
	<b>TOTAL PUBLIC UTILITIES COMMISSION— LIGHTING OF PUBLIC STREETS AND BUILDINGS</b>	<b>1,222,860</b>	<b>7,915</b>		<b>1,953,780</b>	<b>3,168,725</b>
764	<b>SAN FRANCISCO AIRPORT</b>					
764.110.00	Permanent Salaries .....	238,459				238,459
764.111.00	Allowance for Overtime .....	2,300				2,300
764.112.00	Allowance for Holiday Relief .....	5,401				5,401
764.120.00	Temporary Salaries .....	8,004				8,004
764.200.00	Contractual Services .....	22,204				22,204
764.203.00	Allowance for Use of Employees' Cars .....	960				960
764.212.00	Routine Maintenance—General .....	34,700				34,700
764.231.00	Heat, Light and Power .....	104,404	104,404			
764.238.00	Window Washing Service .....	1,600	1,600			
764.271.00	Music Broadcasts .....	2,400				2,400
764.300.00	Materials and Supplies .....	12,750				12,750
764.400.00	Equipment .....	5,000				5,000
764.800.02	Bond Interest and Redemption—1938 .....	294,710	294,710			
764.800.03	Bond Interest and Redemption—1945 .....	1,211,250	1,162,500			48,750
764.801.00	Compensation Insurance .....	1,000				1,000
764.813.00	Auto Insurance .....	600				600
764.815.00	Other Insurance .....	17,887				17,887
764.860.00	Pensions and Retirement Allowances .....	26,430	26,430			
764.870.00	Taxes .....	40,000				40,000
764.900.00	Services of Other Departments—Bureau of Engineering .....	2,760				2,760
764.913.00	Reconstruction and Replacement .....	14,000				14,000
	<b>TOTAL SAN FRANCISCO AIRPORT FUND</b>	<b>2,046,819</b>	<b>1,589,644</b>			<b>457,175</b>

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures 1947-1948, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
765	MUNICIPAL RAILWAY OPERATING FUND					
765.110.00	Permanent Salaries .....	807,429			1,026,178	1,833,607
765.111.00	Allowance for Overtime .....	13,201			16,799	30,000
765.112.00	Holidays .....	9,769			12,431	22,200
765.120.00	Temporary Salaries .....	19,800			25,200	45,000
765.130.00	Wages .....	4,757,821			6,073,249	10,831,070
765.135.00	Sick Leave—Per Diem .....	87,882			112,118	200,000
765.200.00	Contractual Services .....	215,656	3,700		281,594	493,550
765.203.00	Allowance for Use of Employees' Cars .....	4,844			6,156	11,000
765.231.00	Heat, Light and Power .....	517,470	1,175,000		657,530	
765.244.00	Tire Rental .....	78,318			101,682	180,000
765.265.00	Revaluation of Properties .....	1,541			1,959	3,500
765.300.00	Materials and Supplies .....	437,509			562,491	1,000,000
765.400.00	Equipment .....	46,750				46,750
765.800.02	Bond Interest and Redemption .....	127,500	127,500			
765.801.00	Accident Compensation .....	44,040			55,960	100,000
765.804.00	Passenger and Damage Claims .....	440,400			559,600	1,000,000
765.812.00	Fidelity Insurance .....	881	2,000		1,119	
765.813.00	Automobile Insurance .....	3,083			3,917	7,000
765.815.00	Miscellaneous Insurance .....	12,111			15,389	27,500
765.854.00	Membership Dues .....	1,938			2,462	4,400
765.860.00	Pension and Retirement Allowances .....	479,056	1,090,488		611,432	
765.870.00	Taxes .....	7,487			9,513	17,000
765.880.00	Rents .....	4,404			5,596	10,000
	Services of Other Departments (For other than Outlay Purposes):					
765.900.01	Controller .....	2,202	5,000		2,798	
765.900.03	P. U. C.—General Office .....	18,609	45,082		26,473	
765.900.04	City Attorney .....	42,164	95,740		53,576	
765.900.05	P. U. C.—Bureau of Engineering .....	28,363	65,236		36,873	
765.900.08	P. U. C.—San Francisco Water Department .....	440			560	1,000
765.950.00	Purchasing Department .....	30,311			38,514	68,825
765.913.50	Reconstruction & Replacements—Market St. Properties .....				642,831	642,831
765.990.00	Surplus Fund, Charter Section 127 .....	15,021				15,021
		8,256,000	2,609,746		10,944,000	16,590,254

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures 1947-1948, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS' (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
MUNICIPAL RAILWAY—MARKET STREET EXTENSION						
765.110.50	Permanent Salaries .....	1,026,178	1,026,178	.....	.....	.....
765.111.50	Allowance for Overtime .....	16,799	16,799	.....	.....	.....
765.112.50	Holidays .....	12,431	12,431	.....	.....	.....
765.120.50	Temporary Salaries .....	25,200	25,200	.....	.....	.....
765.130.50	Wages .....	6,073,249	6,073,249	.....	.....	.....
765.135.50	Sick Leave—Per Diem Men .....	112,118	112,118	.....	.....	.....
765.200.50	Contractual Services .....	281,594	281,594	.....	.....	.....
765.203.50	Allowance for Employees' Cars .....	6,156	6,156	.....	.....	.....
765.231.50	Heat, Light and Power .....	657,530	657,530	.....	.....	.....
765.244.50	Tire Rental .....	101,682	101,682	.....	.....	.....
765.265.50	Revaluation of Properties .....	1,959	1,959	.....	.....	.....
765.300.50	Materials and Supplies .....	562,491	562,491	.....	.....	.....
765.801.50	Accident Compensation .....	55,960	55,960	.....	.....	.....
765.804.50	Passenger and Damage Claims .....	559,600	559,600	.....	.....	.....
765.812.50	Fidelity Insurance .....	1,119	1,119	.....	.....	.....
765.813.50	Automobile Insurance .....	3,917	3,917	.....	.....	.....
765.815.50	Miscellaneous Insurance .....	15,389	15,389	.....	.....	.....
765.854.50	Membership Dues .....	2,462	2,462	.....	.....	.....
765.860.50	Pension and Retirement Allowances .....	611,432	611,432	.....	.....	.....
765.870.50	Taxes .....	9,513	9,513	.....	.....	.....
765.880.50	Rent .....	5,596	5,596	.....	.....	.....
Services Other Departments (For Other Than Outlay Purposes):						
765.900.01-50	Controller .....	2,798	2,798	.....	.....	.....
765.900.03-50	P. U. C.—General Office .....	26,473	26,473	.....	.....	.....
765.900.04-50	City Attorney .....	53,576	53,576	.....	.....	.....
765.900.05-50	P. U. C.—Bureau of Engineering .....	36,873	36,873	.....	.....	.....
765.900.08-50	P. U. C.—San Francisco Water Department .....	560	560	.....	.....	.....
765.900.09-50	Purchasing Department .....	38,514	38,514	.....	.....	.....
765.913.50	Reconstruction and Replacements .....	642,831	642,831	.....	.....	.....
TOTAL MUNICIPAL RAILWAY— MARKET STREET EXTENSION		10,944,000	10,944,000	.....	.....	.....

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures 1947-1948, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
766	WATER REVENUE					
766.110.00	Permanent Salaries .....	928,277				928,277
766.111.00	Allowance for Overtime .....	8,500				8,500
766.112.00	Allowance for Holiday .....	7,650				7,650
766.120.00	Temporary Salaries .....	29,215				29,215
766.130.00	Wages .....	48,452				48,452
766.130.51	Overtime—Per Diem Employees .....	6,960				6,960
766.135.00	Sick Leave—Per Diem Employees .....	2,000				2,000
766.200.00	Contractual Services .....	64,350				64,350
766.203.00	Allowance for Use of Employees' Cars .....	1,800				1,800
766.214.01	Maintenance—Source of Supply .....	248,905				248,905
766.214.02	Maintenance—Transmission and Distribution .....	344,200				344,200
766.214.03	Maintenance—General .....	21,850				21,850
766.216.00	Maintenance—Automotive Equipment .....	61,450				61,450
766.231.00	Heat, Light and Power .....	175,000	175,000			
766.237.00	Scavenger Service .....	150	150			
766.238.00	Window Washing Service .....	1,050	1,050			
766.265.00	Valuation of Properties .....	3,500				3,500
766.300.00	Materials and Supplies .....	67,500				67,500
766.350.00	Foodstuffs .....	6,310				6,310
766.400.00	Equipment .....	6,845				6,845
766.500.00	Additions and Betterments .....	1,092,000				1,092,000
766.800.01	Bond Interest and Redemption .....	2,744,140	2,744,140			
766.804.00	Injuries and Damages .....	3,000				3,000
766.811.00	Compensation and Insurance .....	5,000				5,000
766.812.00	Fidelity Insurance .....	1,000	1,000			
766.813.01	Automobile Insurance .....	6,500				6,500
766.815.00	Other Insurance .....	3,300				3,300
766.820.00	Commissions and Bank Collections .....	33,000				33,000
766.854.00	Membership Dues .....	100				100
766.855.00	Fees, License Permits .....	4,600				4,600
766.860.00	Pensions and Retirement .....	71,257	71,257			
766.870.00	Taxes .....	365,000				365,000
766.880.00	Rents—Real Property .....	4,750				4,750

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures 1947-1948, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
WATER REVENUE (Continued)						
766.900.01	Payments to Hetch Hetchy Water Supply .....	3,533,700	3,533,700	.....	.....	.....
766.900.05	Services of Public Utilities Commission .....	45,082	45,082	.....	.....	.....
766.900.07	Services of Controller .....	3,000	3,000	.....	.....	.....
766.913.00	Provisions for Replacement and Reconstruction .....	289,595	.....	.....	.....	289,595
766.990.00	Surplus Fund—Charter Section 127 .....	281,362	.....	.....	.....	281,362
TOTAL WATER REVENUE		10,520,350	6,574,379	.....	.....	3,945,971
HETCH HETCHY WATER—POWER AND UTILITIES ENGINEERING BUREAU						
768	Hetch Hetchy Water Supply					
768.110.00	Permanent Salaries .....	.....	.....	.....	83,826	83,826
768.111.00	Allowance for Overtime .....	.....	.....	.....	510	510
768.112.00	Holidays .....	.....	.....	.....	1,260	1,260
768.120.00	Temporary Salaries .....	.....	.....	.....	1,000	1,000
768.200.00	Contractual Services .....	.....	.....	.....	3,000	3,000
768.212.01	Plant Maintenance .....	.....	.....	.....	36,195	36,195
768.212.02	Routine Maintenance—General .....	.....	.....	.....	112,082	112,082
768.212.03	Routine Maintenance—Roads .....	.....	.....	.....	25,927	25,927
768.212.04	Routine Maintenance—Communication System .....	.....	.....	.....	10,873	10,873
768.231.00	Heat, Light and Power .....	.....	150	.....	150	.....
768.265.00	Valuation of Properties .....	.....	.....	.....	3,500	3,500
768.300.00	Materials and Supplies .....	.....	.....	.....	1,000	1,000
768.400.00	Equipment .....	.....	.....	.....	15,250	15,250
768.500.00	Additions and Betterments .....	.....	.....	.....	112,551	112,551
768.640.01	Water Rights and Damage Claims .....	.....	.....	.....	22,000	22,000
768.720.00	Bond Redemption .....	.....	1,966,900	.....	1,966,900	.....
768.830.00	Bond Interest .....	.....	1,899,372	.....	1,899,372	.....
768.801.00	Accident Compensation .....	.....	.....	.....	1,000	1,000
768.812.00	Fidelity Insurance .....	.....	20	.....	20	.....
768.813.00	Automobile Insurance .....	.....	.....	.....	1,500	1,500
768.855.00	Fee to United States Government (Raker Act) .....	.....	.....	.....	30,000	30,000
768.860.00	Pension and Retirement Allowances .....	.....	9,440	.....	9,440	.....

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures 1947-1948, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
HETCH HETCHY WATER—POWER AND UTILITIES ENGINEERING BUREAU (Continued)						
768	Hetch Hetchy Water Supply (Continued)					
768.870.00	Taxes .....	.....	.....	.....	24,000	24,000
	Services of Other Departments					
768.900.03	Controller .....	.....	1,450	.....	1,450	.....
768.900.00-1	Public Utilities Commission .....	.....	45,082	.....	45,082	.....
768.900.00-2	Utilities Engineering Bureau .....	.....	65,236	.....	65,236	.....
768.913.00	Reconstruction and Replacement .....	.....	.....	.....	26,625	26,625
768.990.00	Surplus Fund—Charter Section 127 .....	.....	.....	.....	33,951	33,951
TOTAL HETCH HETCHY WATER SUPPLY			3,987,650		4,533,700	546,050
768.01	Hetch Hetchy Power Operative					
768.110.01	Permanent Salaries .....	157,869	.....	.....	.....	157,869
768.111.01	Allowance for Overtime .....	2,130	.....	.....	.....	2,130
768.112.01	Holidays .....	4,050	.....	.....	.....	4,050
768.120.01	Temporary Salaries .....	8,680	.....	.....	.....	8,680
768.200.01	Contractual Services .....	11,740	.....	.....	.....	11,740
768.200.01-1	Plant Maintenance .....	8,450	.....	.....	.....	8,450
768.200.01-2	Maintenance—Routine Production .....	26,036	.....	.....	.....	26,036
768.200.01-3	Maintenance—Routine Transmission .....	40,452	.....	.....	.....	40,452
768.200.01-4	Maintenance—Routine Distribution .....	2,266	.....	.....	.....	2,266
768.231.01	Heat, Light and Power .....	150	150	.....	.....	.....
768.231.01-1	Purchase of Power for Resale outside of San Francisco..	464,290	.....	.....	.....	464,290
768.231.01-2	Service Charge for Transmission and Distribution Facilities .....	795,000	.....	.....	.....	795,000
768.265.01	Valuation of Properties .....	3,500	.....	.....	.....	3,500
768.300.01	Materials and Supplies .....	4,160	.....	.....	.....	4,160
768.350.01	Foodstuffs .....	9,435	.....	.....	.....	9,435
768.399.01	Hetch Hetchy Stores Revolving Fund .....	10,000	.....	.....	.....	10,000
768.400.01	Equipment .....	2,400	.....	.....	.....	2,400
768.500.01	Additions and Betterments .....	24,600	.....	.....	.....	24,600
768.800.01	Bond Interest and Redemption .....	505,373	505,373	.....	.....	.....

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures 1947-1948, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES 1947-1948 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>HETCH HETCHY WATER—POWER AND UTILITIES</b>						
<b>ENGINEERING BUREAU (Continued)</b>						
768.01	Hetch Hetchy Power Operative (Continued)					
768.801.01	Accident Compensation .....	1,000				1,000
768.812.01	Fidelity Insurance .....	50	50			
768.813.01	Automobile Insurance .....	300				300
768.860.01	Pensions and Retirement Allowances .....	17,900	17,900			
768.880.01	Rentals—Real Property .....	30				30
768.880.02	Rentals—Transmission Line .....	54,000				54,000
	Services of Other Departments					
768.900.01	Public Utilities Commission .....	45,082	45,082			
768.900.01-1	Hetch Hetchy Water .....	1,000,000	1,000,000			
768.900.01-2	Utilities Engineering .....	32,618	32,618			
768.900.01-3	Controller .....	1,775	1,775			
768.913.01	Reconstruction and Replacement .....	274,325				274,325
768.990.01	Surplus Fund Charter Section 127 .....	28,539				28,539
<b>TOTAL HETCH HETCHY POWER OPERATIVE</b>		<b>3,536,200</b>	<b>1,602,948</b>			<b>1,933,252</b>
<b>UTILITIES ENGINEERING</b>						
768.02	Utilities Engineering					
768.110.02	Permanent Salaries .....				134,825	134,825
768.111.02	Allowance for Overtime .....				790	790
768.200.02	Contractual Services .....				6,810	6,810
768.300.02	Materials and Supplies .....				1,430	1,430
768.400.02	Equipment .....				4,370	4,370
768.812.02	Fidelity Insurance .....		105		105	
768.860.02	Pensions and Retirement Allowances .....		14,760		14,760	
<b>TOTAL UTILITIES ENGINEERING</b>			<b>14,865</b>		<b>163,090</b>	<b>148,225</b>
<b>TOTAL PUBLIC SERVICE ENTERPRISES</b>		<b>36,526,229</b>	<b>27,377,050</b>		<b>17,774,898</b>	<b>26,924,077</b>



*Passed for Second Reading*—Board of Supervisors, San Francisco, May 22, 1947.

Ayes: Supervisors Christopher, Colman, Gallagher, Lewis, MacPhee, Mancuso, McMurray, Mead, J. Joseph Sullivan, John J. Sullivan—10.

Absent: Supervisor Meyer—1.

*Read Second Time and Finally Passed*—Board of Supervisors, San Francisco, May 29, 1947.

Ayes: Supervisors Colman, Gallagher, Lewis, MacPhee, Mancuso, McMurray, Mead, J. Joseph Sullivan, John J. Sullivan—9.

Absent: Supervisors Christopher, Meyer—2.

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

JOHN R. McGRATH, Clerk.

Approved—San Francisco, June 3, 1947, except as to Expenditure Item 707.110.01, Permanent Salaries, Superintendents of Jails, \$11,040, Total \$11,040, which item is hereby vetoed.

JESSE C. COLMAN, Acting Mayor.

The foregoing ordinance having been returned by Acting Mayor Colman on June 3, 1947, approved except as to Expenditure Item 707.110.01, Permanent Salaries, Superintendents of Jails, \$11,040, Total \$11,040, which item was vetoed, said item was again considered by the Board of Supervisors on June 9, 1947, and on that date the Board of Supervisors refused to override the Mayor's veto and to include said expenditure item in Bill 4751, Ordinance No. 4474 (Series of 1939), Annual Appropriation Ordinance 1947-1948, by the following vote:

Ayes: Supervisors Christopher, Gallagher, McMurray, Mead, Meyer—5.

Noes: Supervisors Colman, Mancuso, J. Joseph Sullivan—3.

Absent: Supervisors Lewis, MacPhee, John J. Sullivan—3.

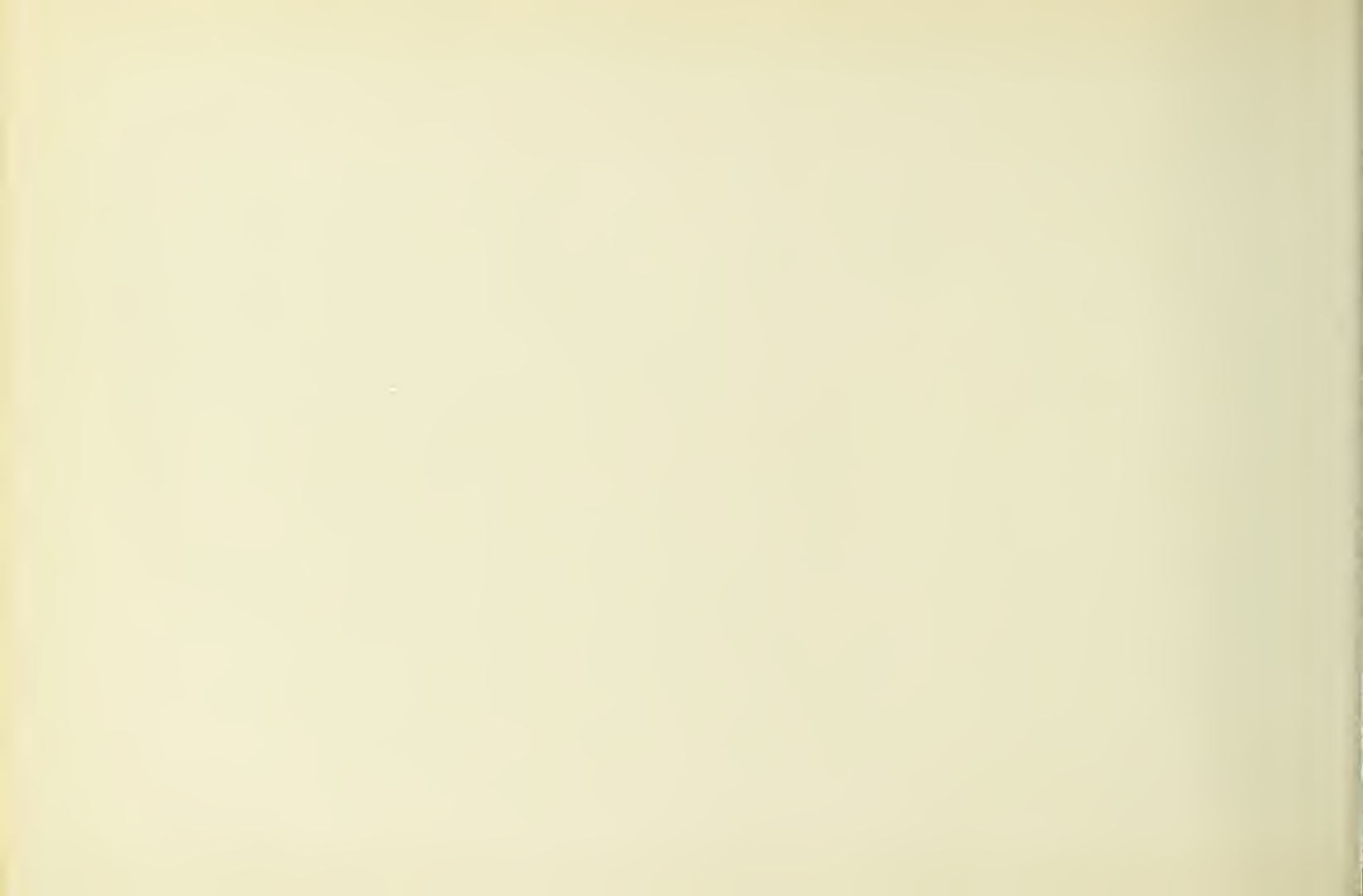
JOHN R. McGRATH, Clerk.

















# Annual Appropriation Ordinance

City and County of San Francisco, California

---

FISCAL YEAR 1948-1949

---

(Series of 1939)

Bill No. 5302 Ordinance No. 5023

---



The Recorder Printing and Publishing Company  
99 South Van Ness Avenue, San Francisco



# Annual Appropriation Ordinance

City and County of San Francisco, California

---

FISCAL YEAR 1948-1949

---

(Series of 1939)

Bill No. 5302 Ordinance No. 5023

---



The Recorder Printing and Publishing Company  
99 South Van Ness Avenue, San Francisco

# INDEX

	Page No.		Page No.
Text of Ordinance .....	3-6	APPROPRIATIONS FOR EXPENDITURE (detailed below):	
Consolidated Budget .....	7-8	General Fund .....	30-67
Estimated Revenues .....	9-25	General City Other Current Funds .....	68-81
Addenda .....	26-27	Public Service Enterprises Current Funds .....	82-91
Funding Statement—Bond Interest and Redemption .....	28-29	Capital Funds .....	92

## APPROPRIATIONS FOR EXPENDITURE

	Page No.		Page No.
Addenda .....	26-27	Juvenile Detention Home—	
Adult Probation Department .....	37	Log Cabin Ranch .....	36
Agricultural Inspection (Horticultural) .....	65	Juvenile Detention Home—	
Airport Operating Fund .....	86	Ocean View School for Girls .....	37
Aquarium .....	34	Law Library .....	35
Art Commission .....	34	League of California Cities .....	76
Art Museum .....	75	Library Fund .....	73
Assessor .....	31	Lighting Public Streets and Buildings .....	83-85
Auditorium (Real Estate Department) .....	49	Maintenance and Transportation Criminal	
Bond Interest and Redemption Fund .....	76	Insane and Narcotics .....	35
Bond Funds (1947 Street Improvement) .....	92	Mayor .....	30
California Palace of the Legion of Honor .....	75	Municipal Court .....	35
Camp Mather .....	73	Municipal Railway Operating Fund .....	86
Capital Funds .....	92	Park Fund .....	68-71
Capital Improvement, Dept. Public Works .....	80	Permit Appeals, Board of .....	34
Centennial Year .....	30	Police Department .....	33
Chief Administrative Officer .....	38	Portola Festival .....	30
Citizens' Disaster Corps .....	30	Premiums on Official Bonds .....	48
City Attorney .....	31	Public Administrator .....	39-40
City Planning Commission .....	66	Public Defender .....	32
Civil Service Commission .....	67	Public Health Department:	
Claims .....	66	Central Office .....	55-58
Commitments To Youth Authority .....	35	Emergency Hospitals .....	62
Compensation Insurance .....	81	Hassler Health Home .....	62-63
Controller .....	66	Isolation Hospital .....	60
Coordinating Council for Youth Welfare .....	67	Laguna Honda Home .....	61
Coroner .....	64	San Francisco Hospital .....	60-61
County Clerk .....	39	Public Pound .....	67
de Young Memorial Museum Fund .....	75	Public Utilities Commission Fund:	
Director of Finance and Records .....	33	Bureau of Personnel & Safety .....	82
District Attorney .....	31	Bureau of Public Service and Employees'	
Education, Board of (County Offices, etc.) .....	67	Relations .....	82
Electricity Department .....	53-54	General Office .....	82
Emergency Reserve Fund .....	68	Lighting Public Streets and Buildings	
Employees' Retirement Fund .....	81	Bureau .....	83-85
Farmers' Market .....	65	Public Service Enterprises:	
Feeble Minded .....	55	Hetch Hetchy Power Operative .....	90
Finance and Records, Department of .....	38-40	Hetch Hetchy Water Supply .....	89
Fire Department .....	33	Municipal Railway Operating Fund .....	87
Hetch Hetchy Power Operative .....	90	San Francisco Airport Operating Fund .....	86
Hetch Hetchy Water Supply .....	89	Utilities Engineering .....	91
Horticultural Inspection Dept. (Agricul.) .....	65	Water Operating Fund .....	88
Judgments and Claims .....	66	Public Welfare Department .....	64
Juvenile Court .....	36	Public Works Department:	
Juvenile Detention Home .....	36	Capital Improvement Fund .....	80
Juvenile Detention Home—		General Fund:	
Laguna Honda Children's Home .....	37	Accounts, Bureau of .....	50
		Architecture, Bureau of .....	50

## Public Works Department (Continued):

General Fund (Continued):	
Building Inspection, Bureau of .....	51
Building Repair, Bureau of .....	50
Central Permit Bureau .....	52
Engineering, Bureau of .....	51
General Office .....	49
Sewage Pumping Station .....	52
Sewage Treatment Plant .....	51
Sewer Repair, Bureau of .....	53
Special Cleaning, Bureau of .....	52
Special Gas Tax Street Improvement Fund .....	79
Special Road Improvement Fund:	
Bridges .....	76
Construction .....	78
Engineering-Administrative .....	77
General-Maintenance .....	77
Maintenance and Reconstruction .....	78
Street Repair .....	76
Publicity and Advertising Fund .....	76
Purchasing Department .....	40-48
Real Estate Department .....	49
Recorder .....	39
Recreation Fund .....	72-73
Registrar of Voters .....	39
Rental, 550 Montgomery St. ....	49
Retirement Fund .....	81
Road Commissioner .....	76-78
San Francisco Unified School District .....	80
Sheriff .....	32
Simon African Hall .....	34
Special Election Fund .....	76
Special Gas Tax Street Improvements .....	80
Special Road Improvement Fund .....	77-79
Steinhart Aquarium .....	34
Superior Court .....	35
Supervisors, Board of .....	30
Survey, Efficiency .....	30
Tax Anticipation Notes Interest Fund .....	76
Tax Collector .....	38
Tearing Up Streets (Side Sewers) .....	53
Treasurer .....	32
Utilities Engineering .....	91
War Memorial Fund .....	74
Water Operating Fund .....	88
Weights and Measures, Department of .....	65
Youth Authority, Commitments to .....	35



# ANNUAL APPROPRIATION ORDINANCE 1948-1949

BILL NO. 5302, ORDINANCE No. 5023 (Series of 1939), as follows:

## AN ORDINANCE APPROPRIATING ALL ESTIMATED RECEIPTS AND ALL ESTIMATED EXPENDITURES FOR THE CITY AND COUNTY OF SAN FRANCISCO FOR THE FISCAL YEAR ENDING JUNE 30, 1949

Be it ordained by the People of the City and County of San Francisco, as follows:

Section 1. The several amounts of estimated receipts, income and revenue enumerated herein are hereby appropriated to the several funds and departments indicated in this ordinance for the purpose of meeting appropriations herein provided.

Section 2. The several amounts of proposed expenditure for the fiscal year ending June 30, 1949 are hereby appropriated to the several funds and departments as enumerated herein. Each department for which an expenditure appropriation is herein made is hereby authorized to use, in the manner provided by law, the amounts so appropriated for the purposes specified in this appropriation ordinance.

Section 3. The Controller is hereby authorized and directed to set up appropriate accounts for the items of receipts and expenditures appropriated herein.

Where revenues for any fund or department are herein provided by transfer from any other fund or department, or where a duty or a performance has been transferred from one department to another, the Controller is authorized and directed to make the related transfer of funds; provided further, that where revenues for any fund or department are herein provided by transfer from any other fund or department in consideration of departmental services to be rendered, in no event shall such transfer of revenue be made in excess of the actual cost of such service; provided further, that in no event shall transfers from utility surplus exceed the limitations set forth in Section 129 of the Charter.

In addition to the amount provided from taxes the Controller shall make available for expenditure only the amount of actual receipts for items of proposed expenditures that are designated herein as appropriated for Collection of Rents (Real Estate Department), Tearing Up Streets, Inspection Fees (Engineering), Advertising Fees (Engineering), Camp Mather (Recreation Department), and War Memorial Reserve Fund (in accordance with Ordinance 125, Series of 1939).

In connection with the operation of Camp Mather (Recreation Department) the Controller is authorized to establish an account for depositing revenues which are applicable to the ensuing fiscal year; said revenues shall be carried forward and become a part of the funds available for appropriation in said ensuing fiscal year.

The Controller is hereby authorized to make the necessary transfers to correct erroneous objects of expenditure classifications, and corrections in classifications made necessary by changes in the proposed method of expenditure.

Section 4. The several items of expenditures herein appropriated, being based on estimated receipts, income or revenues which may not be fully realized, it shall be incumbent upon the Controller to establish a schedule of allotments, monthly or quarterly as he may determine, under which the sums appropriated to the several departments shall be expended. The Controller shall revise such revenue estimates monthly. If such revised estimates indicate a shortage the Controller shall hold in reserve an equivalent amount of the corresponding expenditure appropriations set forth herein until the collection of the amounts as originally estimated is assured, and in all cases where it is provided by the Charter that a specified or minimum tax shall be levied for any department the amount of such appropriation herein provided derived from taxes shall not exceed the amount actually produced by the levy made for such department. The Controller in issuing warrants or in certifying contracts or purchase orders or other encumbrances pursuant to Section 86 of the Charter, shall consider only the allotted portions

of appropriation items to be available for encumbrance or expenditure and shall not approve the incurring of liability under any allotment in excess of the amount of such allotment. In case of emergency or unusual circumstances which could not be anticipated at the time of apportionment, an additional allotment for a period may be made on the recommendation of the department head and that of the Chief Administrative Officer, board or commission, and the approval of the Controller. After the allotment schedule has been established or fixed, as heretofore provided, it shall be unlawful for any department or officer to expend or cause to be expended a sum greater than the amount set forth for the particular activity in the said allotment schedule so established, unless an additional allotment is made, as herein provided.

Allotments, liabilities incurred and expenditures made under expenditure appropriations herein enumerated shall in no case exceed the amount of each such appropriation, unless the same shall have been increased by supplemental appropriations made in the manner provided by Sections 79 and 80 of the Charter, or by transfer as provided by Sections 77 and 90 of the Charter.

The Controller is hereby authorized to establish reserves for the purpose of providing funds for adjustments in connection with the liquidation of encumbrances.

Section 5. In the event the estimated amounts from the Capital Improvement Fund (Purchase and Use Tax Revenues) shall exceed the actual requirement for bond interest and redemption, said excess shall be returned to the Capital Improvement Fund.

In the event the estimated amounts from ad valorem taxes shall exceed the actual requirement for bond interest and redemption, said excess shall be transferred to a general bond interest and redemption reserve account.

Section 6. Where appropriations are made for specific projects or purposes which may involve the payment of salaries or wages, the head of the department to which such appropriations are made, or the head of the department authorized by contract or interdepartmental order to make expenditures from each such appropriation, shall file with the Controller, when requested, an estimate of the amount of any such expenditures to be made during the ensuing period.

Section 7. The Controller is hereby authorized and directed to prescribe the method to be used in making payments for interdepartmental services in accordance with the provisions of Section 77 of the Charter, and to provide for the establishment of interdepartmental reserves which may be required to pay for future obligations which result from current performances. Whenever in the judgment of the Controller, the amounts which have been set aside for such purposes are no longer required or are in excess of the amount which is then currently estimated to be required, the Controller shall transfer the unrequired amount to the unappropriated balance of the particular fund of which the reserve is a part. Provided further that no expenditure shall be made for outlay purposes from any interdepartmental reserve without specific appropriation by the Board of Supervisors.

Section 8. Appointing officers shall not make appointments to any office or position until the Controller shall certify that funds are available.

Appointments to seasonal or temporary positions shall not exceed the term for which the Controller has certified the availability of funds.

The Controller shall be immediately notified of a vacancy occurring in any position.

Employees shall not be permitted to work overtime unless funds are available to pay for such overtime at the rates established or unless an actual emergency exists as provided by law.

Section 9. Surpluses existing in appropriations herein made for personal services shall be transferred by the Controller to a "Compensation Reserve" in the fund of which the appropriation is a part.

Each "Compensation Reserve" is appropriated for the following purposes:

For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee returning to such office or position from military or war leave the compensation said officer or employee is legally entitled to receive.



For providing the compensation for an office or a position wherein provision has not been otherwise made to pay an officer or employee returning from military or war leave to a regularly established office or position the compensation said officer or employee is legally entitled to receive.

For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee the compensation said officer or employee is legally entitled to receive.

Such amounts as may be required to carry out the above provision shall be transferred by the Controller to the related appropriations upon the request of the department head concerned and that of the Chief Administrative Officer, board or commission for departments under their respective jurisdiction.

Each such request shall require the prior approval of the Secretary of the Civil Service Commission.

No such transfer shall be made from one fund to another.

Surpluses existing in "Compensation Reserve" may also be used for the making of appropriation for other compensation requirements in the manner provided by Charter.

The provisions of this section shall not modify or abridge the provisions of Section 119.1 of the Charter.

Section 10. Under the provisions of Section 35.5½ of the Charter, salary warrants for extra time served by members of the Police Department shall be payable from the regular salary appropriation of the Police Department for the prevailing fiscal year or from any appropriation made for such purpose, and at no time shall extra compensation be authorized or paid in amounts exceeding the available unencumbered balance in any such appropriation.

Section 11. The Controller is hereby authorized and directed to continue the existing Special and Trust Funds, Revolving Funds, and Reserves and the receipts in and expenditures from each such fund are hereby appropriated in accordance with law and the conditions under which each such fund was established.

The Controller is hereby authorized and directed to set up additional Special and Trust Funds and Reserves, as they may be created by either additional bequests or under other conditions.

Whenever the City and County of San Francisco shall receive for a special purpose from the United States of America, the State of California, or from any public or semi-public agency, or from any private person, firm or corporation, any moneys, or property to be converted into money, the Controller shall set up on the books of his office a special fund or account evidencing the said moneys so received and specifying the special purposes for which they have been received and for which they are held, which said account or fund shall be maintained by the said Controller as long as any portion of said moneys or property remains.

All moneys received by the City and County of San Francisco pursuant to the terms and conditions of any excess public liability and property damage insurance policy covering the ownership, maintenance or operation of any of its municipal utilities are hereby appropriated and made available to the related municipal utility for the payment of personal injury and property damage claims.

Each Department of the City and County of San Francisco, which in the normal operations under its powers and duties is by law and upon deposit of moneys by persons, firms, or corporations authorized to perform certain services for and at the cost and expense of said persons, firms, or corporations, is hereby authorized to perform similar services for the United States of America, the State of California, or any division or agency of either, upon receipt of a legal and proper order or contract to pay to the City and County of San Francisco the full cost and expense of performing the required services upon completion thereof. City owned public utilities may with approval of the Controller perform such services for privately owned public utilities in the manner provided in this paragraph.

The expenditures necessary from said funds or said accounts as created herein, in order to carry out the purpose for which

said moneys or orders have been received or for which said accounts are being maintained, shall be approved by the Controller and said expenditures are hereby appropriated in accordance with the terms and conditions under which said moneys or orders have been received by the City and County of San Francisco, and in accordance with the conditions under which said funds are maintained.

Section 12. The Controller is hereby authorized and directed to set up appropriations for refunding amounts deposited in the Treasury in excess of amounts due.

Section 13. No ordinance appropriating moneys from the Emergency Reserve Fund shall be passed by the Board of Supervisors unless an actual emergency shall exist within the meaning of Sections 16 or 25 of the Charter and the emergency is specifically stated and defined in such ordinance.

Moneys which are appropriated during the fiscal year from the Emergency Reserve Fund to departments, offices and funds shall be construed only as estimates of such requirements. The Controller shall, upon the determination of the actual requirement, return to the Emergency Reserve Fund that portion of the appropriation which is not actually required for the stated emergency.

Prior to the close of the fiscal year the Controller shall transfer to the Emergency Reserve Fund from any available balance in the appropriations of any department, office or fund the amount such department, office or fund has received as an appropriation from the Emergency Reserve Fund or as much thereof as is available for transfer.

Section 14. The term "department" as used in this ordinance shall mean department, bureau, office, utility, board or commission, as the case may be. The term "department head" as used herein shall be as defined in Section 20 of the Charter.

Section 15. All supplemental appropriations shall be subject to the provisions hereof.

Section 16. The several amounts of estimated receipts herein appropriated, and each fund or department to which such appropriation is made, are as follows:

Name of Fund	Appropriations			Revenues						
	Amount	By Transfer	Total	By Transf	From Surplus	Other Than Taxes		Taxes	Unappropriated Revenues	Appropriated Revenues
						Appropriation	Fund			
<b>CURRENT FUNDS</b>										
(General City and County)										
General Fund	47,037,591	308,065	47,345,656	308,065		6,052,462	13,852,935	27,132,194		47,345,656
Emergency Reserve	100,000		100,000					100,000		100,000
Library	874,707		874,707				32,000	842,707		874,707
Recreation	1,480,727		1,480,727				113,944	1,366,783		1,480,727
Park	3,541,305		3,541,305				994,300	2,547,005		3,541,305
de Young Museum	426,712	2,340	429,052	2,340			300	426,412		429,052
California Palace of the Legion of Honor	203,344		203,344				2,000	201,344		203,344
War Memorial	280,307		280,307				96,700	183,607		280,307
*Employees' Retirement System	5,762,478	3,813,280	9,575,758	3,813,280				5,762,478		9,575,758
Publicity and Advertising	281,500		281,500					281,500		281,500
Capital Improvement Fund	5,095,770		5,095,770		295,770		4,800,000			5,095,770
<b>TOTAL CURRENT FUNDS</b>										
(General City and County)	65,084,441	4,123,685	69,208,126	4,123,685	295,770	6,052,462	19,892,179	38,844,030		69,208,126
<b>OTHER CURRENT FUNDS</b>										
General City Bond Interest and Redemption Fund	3,420,242	1,895,644	5,315,886	1,895,644				3,420,242		5,315,886
P. S. E. Bond Interest and Redemption Fund		11,134,849	11,134,849	11,134,849						11,134,849
Interest on Tax Anticipation Notes	5,000		5,000		5,000					5,000
<b>TOTAL OTHER CURRENT FUNDS</b>	3,425,242	13,030,493	16,455,735	13,030,493	5,000			3,420,242		16,455,735

(Consolidated Budget 1948-1949, continued on next page)

\*Public Trust Fund carried under Current Funds for Convenience in Accounting.



Name of Fund	Appropriations			Revenues						
	Amount	By Transfer	Total	By Transfer	From Surplus	Other Than Taxes		Taxes	Unappropriated Revenues	Appropriated Revenues
						Appropriation	Fund			
PUBLIC SERVICE ENTERPRISES (Current Funds)										
Public Utilities Commission—General .....		179,394	179,394	179,394						179,394
Public Utilities Commission— Heat, Light and Power Bureaus .....	1,293,571	1,746,075	3,039,646	1,746,075				1,293,571		3,039,646
San Francisco Airport Operating .....	1,000,517	2,358,085	3,358,602	2,358,085			600,000	400,517		3,358,602
Municipal Railway Operating .....	18,600,000	728,030	19,328,030	728,030			18,600,000			19,328,030
Water Operating .....	10,776,500		10,776,500				10,776,500			10,776,500
Hetch Hetchy Water Supply .....		4,892,439	4,892,439	4,892,439						4,892,439
Hetch Hetchy Power Operative .....	3,380,000		3,380,000				3,380,000			3,380,000
Utilities Engineering Bureau .....		172,780	172,780	172,780						172,780
TOTAL PUBLIC SERVICE ENTERPRISES (Current)	35,050,588	10,076,803	45,127,391	10,076,803			33,356,500	1,694,083		45,127,391
SPECIAL ROAD IMPROVEMENT FUND .....	2,871,211		2,871,211		619,063		2,607,110		354,962	2,871,211
SPECIAL GAS TAX STREET IMPROVEMENT FUND .....	2,283,000		2,283,000		1,083,952		2,283,000		1,083,952	2,283,000
TOTAL .....	5,154,211		5,154,211		1,703,015		4,890,110		1,438,914	5,154,211
CAPITAL FUNDS										
1947 Street Improvement Bond Fund .....	19,850,000		19,850,000				19,850,000			19,850,000
SCHOOL FUNDS										
San Francisco Unified School District (Tentative) .....	23,839,123		23,839,123		300,000		8,468,648	15,070,475		23,839,123
TOTAL BUDGET .....	152,403,605	27,230,981	179,634,586	27,230,981	2,303,785	6,052,462	86,457,437	59,028,835	1,438,914	179,634,586

# ESTIMATED REVENUES 1948-1949

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds	
Penalties and Costs on Delinquent Taxes .....	100,000	.....	.....	.....	.....	100,000
Franchise Taxes						
Pacific Telephone and Telegraph Co.....	425,000	.....	.....	.....	.....	.....
Pacific Gas & Electric Co.—Electric Franchise Tax .....	93,000	.....	.....	.....	.....	.....
Pacific Gas & Electric Co.—Gas Franchise Tax .....	108,000	.....	.....	.....	.....	.....
California Street Cable Railroad Co.....	6,000	.....	.....	.....	.....	.....
American District Telegraph Co. and Subsidiaries .....	7,500	.....	.....	.....	.....	.....
Total Franchise Taxes .....	639,500	.....	.....	.....	.....	639,500
Licenses						
Vehicle Licenses (City Ordinances) .....	46,500	.....	.....	.....	.....	46,500
Business Licenses						
Flower Stands .....	1,500	.....	.....	.....	.....	.....
Foods and Beverages, off-premise, not otherwise covered ("Inspection Fees") .....	34,500	.....	.....	.....	.....	.....
Eating Places, Public .....	63,000	.....	.....	.....	.....	.....
Meat and Meat Food Products .....	20,625	.....	.....	.....	.....	.....
Other Business Licenses .....	435,000	.....	.....	.....	.....	.....
Total Business Licenses .....	554,625	.....	.....	.....	.....	554,625
Professional and Occupational Licenses						
Contractors—Electric—Registration .....	12,000	.....	.....	.....	.....	.....
Contractors—General—Registration .....	18,000	.....	.....	.....	.....	.....
Master Plumbers—Registration .....	4,000	.....	.....	.....	.....	.....
Drivers and Sundry—Professional and Occupational .....	10,000	.....	.....	.....	.....	.....
Total Professional and Occupational Licenses .....	44,000	.....	.....	.....	.....	44,000
Non-Business Licenses						
Marriage Licenses .....	20,000	.....	.....	.....	.....	.....
Dog Licenses .....	26,000	.....	.....	.....	.....	.....
Total Non-Business Licenses .....	46,000	.....	.....	.....	.....	46,000

(Estimated Revenues, 1948-1949, continued on next page)

ESTIMATED REVENUES 1948-1949 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds	
Fines, Forfeits and Penalties—Other than Tax						
Court Fines, Forfeits and Costs						
Traffic Fines—Violation of City Ordinances						
Uncontested Traffic Fines Bureau	514,000					
Municipal Traffic Courts	166,000					
Other than Traffic—Municipal Court	54,000					
Other than Traffic—Superior Court	46,000					
Penalties other than Court	3,000					
Total Fines, Forfeits and Penalties Other than Tax	783,000					783,000
Interest Revenue	140,000					140,000
Revenues from Other Agencies						
Grants-in-Aid (State and Federal)						
Aid to Needy Children						
Maintenance of Minors						
State Aid	261,895					
Paid to Parent						
State Aid	380,646					
Federal Aid	208,749					
Federal Administration Allowance	32,000					
Aid to Needy Blind						
State Aid	212,746					
Federal Aid	126,441					
Federal Administration Allowance	8,500					
Aid to Needy Aged						
State Aid	3,941,485					
Federal Aid	3,408,470					
Federal Administration Allowance	205,000					
Log Cabin Ranch School—State Aid	32,000					
Housing Authority—In Lieu of Taxes	316,778					

(Estimated Revenues, 1948-1949, continued on next page)

## ESTIMATED REVENUES 1948-1949 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds	
Revenues from Other Agencies (Cont'd)						
Grants-in-Aid (State and Federal) (Cont'd)						
Preventive Public Health Program—State Aid .....	70,000					
Inspection and Licensing Homes for Aged and Children State Aid .....	15,000					
Tax Deeded Land Rentals .....	1,500					
Total .....	9,221,210					9,221,210
Revenues from Private Sources						
Aid Refunds .....	30,000					
Conscience Money .....	100					
Unclaimed and Confiscated Cash and Property .....	2,700					
Bail Unclaimed after One Year .....	1,500					
Total .....	34,300					34,300
Service Charges for Current Services						
General Government Service Charges						
Municipal Court Fees .....	72,000					
Court Reporters' Fees—Municipal Courts .....	15,000					
Superior Court Fees .....	123,000					
Naturalization Fees .....	600					
County Clerk Miscellaneous Fees .....	6,600					
Court Reporters' Fees—Superior Court .....	60,000					
Recording Fees—Recorder .....	205,000					
Public Administrator—Fees and Commissions .....	100,000					
Sheriff's Fees .....	35,000					
Inheritance Tax Collection Fees .....	25,000					
Rent of Room or Space in General Government Buildings .....	50,000					
Commissions on Rents—Real Estate Department .....	5,400					
Minor Sales—General Government .....	6,500					
Survey Fees—Public Works Department .....	13,000					

(Estimated Revenues, 1948-1949, continued on next page)

## ESTIMATED REVENUES 1948-1949 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Appropriation		General Fund	Other Current Funds	
Service Charges for Current Services (Cont'd)						
General Government Service Charges (Cont'd)						
Parking Meters .....	60,000					
Advertising Fees—Public Works Department .....	4,000					
City Planning Commission .....	3,200					
Other General Government Service Charges .....	10,000					
Total General Government Service Charges .....	794,300					794,300
Public Safety Service Charges						
Second Hand Dealers Investigation and Permit Fees ..	14,000					
Auto Supply Stations Investigation and Permit Fees ..	2,900					
Paint and Lacquer Shop and Misc. Inv. & Permit Fees ..	1,000					
Fire Department Electricity consumed by others .....	21,000					
Reimbursement from State:						
½ Fireboat Expense (State Waterfront) .....	165,433					
Waterfront Expense .....	10,440					
Electric Installation Inspection and Permit Fees .....	76,000					
Electric Sign Installations Investigation and Permit Fees .....	6,000					
Electric Material Inspection .....	20,000					
Building Inspection and Permit Fees .....	200,000					
Engineering Inspection Fees on Public Work						
Performed by Private Contractor .....		13,000				
Excavation under Street or Sidewalk Inspection and Permit Fees .....	16,000					
Street Numbering Fees .....	7,500					
Temporary Obstruction of Sidewalk and/or Roadway, Inspection and Permit Fees .....	33,000					
Gas Appliance Installation Inspection and Permit Fees .....	40,000					
Plumbing Fixture Inspection and Permit Fees .....	32,000					
Agricultural Commission, Inspection Fees, etc. ....	15,000					
Farmers' Market .....	20,000					
Coroner's Fees .....	3,300					
Public Pound—Fees and Sales .....	6,000					

(Estimated Revenues, 1948-1949, continued on next page)



ESTIMATED REVENUES 1948-1949 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds	
Service Charges for Current Services (Cont'd)						
Other Public Safety Service Charges						
Police Department .....	2,000					
Fire Department .....	5,000					
Department of Electricity .....	500					
Department of Public Works .....	12,000					
Total Public Safety Service Charges .....	709,073	13,000				722,073
Sanitation Service Charges						
Side Sewer Installations ("Tearing up Streets") .....		100,000				100,000
Health Conservation Service Charges						
Milk Cooling and Skimming Plants Inspection Fees ....	34,000					
Dairy Inspection Fees .....	29,000					
Pasteurizing Plant Inspection Fees .....	11,000					
Birth Certificate Fees .....	15,000					
Death Certificate Fees .....	15,000					
Removal Permit Fees .....	10,000					
Poultry Dealers Permit Fees .....	2,300					
Other Health Conservation Fees .....	5,000					
Total Health Conservation Service Charges .....	121,300					121,300
Hospital Service Charges						
Care of Patients, etc., San Francisco Hospital .....	200,000					
Care of Inmates, etc., Laguna Honda Home .....	70,000					
Other .....	4,000					
Collections Account Patients in Non-Municipal Hospitals .....	45,000					
Total Hospital Service Charges .....	319,000					319,000
Charities Service Charges						
Collection for Maintenance of Needy Minors .....	140,000					140,000

(Estimated Revenues, 1948-1949, continued on next page)

## ESTIMATED REVENUES 1948-1949 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Appropriation		General Fund	Other Current Funds	
Service Charges for Current Services (Cont'd)						
Correction Service Charges						
Reimbursement from U. S. Government for Board of U. S. Prisoners	8,000					
Maintenance of Prisoners, Outside Counties	500					
Reimbursement from State—Transportation to State Institutions	4,627					
Jail Stores Revenue	10,000					
Total Correction Service Charges	23,127					23,127
Cultural—Recreation Service Charges						
Symphony Concerts—Art Commission		60,000				60,000
Park and Playground Recreation Service Charges						
Auditorium—Rent of Halls	120,000					
Auditorium—Miscellaneous Fees	6,000					
Auditorium—Concessions	11,000					
Total Park and Playground Recreation Service Charges	137,000					137,000
TOTALS	13,852,935	173,000	*			14,025,935
Park Fund						
Cultural-Scientific Recreation Service Charges						
Coit Tower Admission Fees			25,000			
Park and Playground Recreation Service Charges						
Golf Fees—Harding Park			90,000			
Golf Fees—Lincoln Park			60,000			
Golf Fees—Sharp Park			52,000			
Golden Gate Park—Kezar Stadium and Pavilion			122,000			
Fleishhacker Park Bath House			17,000			
Golden Gate Park Children's Quarters—Foods			69,000			
Golden Gate Park Children's Quarters—Recreation Facilities			24,000			
Golden Gate Park Tennis Courts Facilities			1,800			

(Estimated Revenues, 1948-1949, continued on next page)

## ESTIMATED REVENUES 1948-1949 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds	
Park Fund (Cont'd)						
Park and Playground Recreation Service Charges (Cont'd)						
Yacht Harbor Mooring Fees.....			21,000			
Other Food Sales.....			105,000			
Fleishhacker Playfield Booth—Foods.....			150,000			
Fleishhacker Park Booths—Recreation Facilities.....			54,000			
San Francisco Zoo Cafe.....			41,000			
Harding Park Cafe.....			54,000			
Lincoln Park Cafe.....			32,000			
Sharp Park Cafe.....			30,000			
Tea Garden.....			22,000			
Rents.....			10,500			
Other Park and Playground Recreation Service Charges, Park Department.....			14,000			
Total Park Fund.....			994,300			994,300
Recreation Fund						
Park and Playground Recreation Service Charges						
Camp Mather.....			96,420			
Swimming Facilities—San Francisco.....			750			
Rents.....			15,774			
Other.....			1,000			
Total Recreation Fund.....			113,944			113,944
Library Fund (Library Service Charges).....			32,000			32,000
War Memorial Fund						
Cultural-Scientific Recreation Service Charges						
Opera House Rent.....			90,000			
Opera House Concessions.....			3,000			
Park and Playground Recreation Service Charges						
Veterans' Building—Service Charge to Tenants.....			3,500			
Miscellaneous.....			200			
Total War Memorial Fund.....			96,700			96,700

(Estimated Revenues, 1948-1949, continued on next page)

## ESTIMATED REVENUES 1948-1949 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Appropriation		General Fund	Other Current Funds	
California Palace of the Legion of Honor Fund						
Cultural-Scientific Recreation Service Charges .....			2,000			2,000
de Young Memorial Museum Fund						
Cultural-Scientific Recreation Service Charges .....			300			300
Special Road Improvement Fund						
Shared State Taxes						
Gas Tax Apportionment 1¢—Section 2111 .....			1,600,042			
Registration Fees—Section 2104 and 2110 .....			355,609			
Gas Tax $\frac{3}{8}$ ¢—Section 2115 .....			131,459			
Traffic Fines						
Violations—State Vehicle Code						
Uncontested Traffic Fines Bureau .....			20,000			
Municipal Traffic Courts .....			500,000			
Total .....			2,607,110			
Less: Unappropriated Revenues .....			—354,962			
Total Special Road Improvement Fund .....			2,252,148			2,252,148
Unified School District Fund						
Revenues from Use of Money and Property—Rent,						
General Properties .....			412,000			412,000
State Grants						
State Aid for Elementary Schools } .....			7,121,420			7,121,420
State Aid for High Schools } .....						
State Aid for Junior Colleges } .....						
State Retirement Subvention .....			67,000			67,000
Federal and State Aid to High Schools .....			80,000			80,000
School Service Charges						
Tuition from Other Counties .....			132,843			132,843
Other Schools Service Charges .....			2,500			2,500
Housing Authority in Lieu of Taxes .....			90,000			90,000
Other Federal Grants .....			562,885			562,885
Total Unified School District Fund .....			8,468,648			8,468,648

(Estimated Revenues, 1948-1949, continued on next page)

## ESTIMATED REVENUES 1948-1949 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Appropriation		General Fund	Other Current Funds	
Special Gas Tax Street Improvement Fund						
Shared State Taxes						
State Motor Vehicle Fuel Tax						
(5/8¢ Gas Tax Apportionment)			2,283,000			
Less: Unappropriated Revenues			-1,083,952			
Total			1,199,048			1,199,048
Highway Traffic Control Fund (See Addenda, Note B)						
Shared State Taxes						
State Motor Vehicle License Fee						
Apportionment as City		2,328,000				2,328,000
Special Public Health Fund (See Addenda, Note A)						
State Aid to Local Health Departments						
(Chapter 1562, Statutes 1947)		182,662				182,662
Motor Vehicle License County Fund (See Addenda, Note B)						
Shared State Taxes						
Shared Motor Vehicle License						
Apportionment as County		1,744,800				1,744,800
Alcoholic Beverage License Subsidy Fund						
(See Addenda, Note B)						
Shared State Tax		1,267,000				1,267,000
Tuberculosis Aid Subsidy (See Addenda, Note B)						
		357,000				357,000
Capital Improvement Fund						
Retail Purchase and Use Tax (Bill No. 4804, Ord. No. 4537)			4,800,000			4,800,000
TOTAL GENERAL CITY CURRENT FUNDS	13,852,935	6,052,462	17,959,088			37,864,485

(Estimated Revenues, 1948-1949, continued on next page)



# ESTIMATED REVENUES 1948-1949 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds	
Public Service Enterprise Current Fund						
Airport Operating Fund						
Landing Charges .....			121,275			121,275
Other Operating Rentals .....			114,000			114,000
Other Income .....			364,725			364,725
Total Airport Operating Fund .....			600,000			600,000
Municipal Railway Operating Fund						
Passenger Fares						
School Tickets						
Special Cars and Tickets }			18,460,000			18,460,000
Advertising .....			115,000			115,000
Other .....			25,000			25,000
Total Fund .....			18,600,000			18,600,000
Water Operating Fund						
Water Sales						
To Consumers						
To Other San Francisco Departments }			10,603,000			10,603,000
Non-Operating Rents .....			120,000			120,000
Interest .....			7,500			7,500
Sales of Walnuts and Other Crops .....			25,000			25,000
Other .....			21,000			21,000
Total Water Operating Fund .....			10,776,500			10,776,500

(Estimated Revenues, 1948-1949, continued on next page)

## ESTIMATED REVENUES 1948-1949 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds	
Public Service Enterprise Current Fund (Cont'd)						
Hetch Hetchy Power Operative						
Power Sales						
City Departments						
Street Lighting						
Public Building Lighting						
Modesto-Turlock District						
Permanente Metals Corp.	.....	.....	3,380,000	.....	.....	3,380,000
Permanente Cement Co.						
Municipal Railway						
Other Power Sales						
Total Hetch Hetchy Power Operative Fund			3,380,000			3,380,000
TOTAL PUBLIC SERVICE ENTERPRISES			33,356,500			33,356,500

(Estimated Revenues, 1948-1949, continued on next page)

## ESTIMATED REVENUES 1948-1949 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Appropriation		General Fund	Other Current Funds	
Capital Funds						
1947 Street Improvement Fund			19,850,000			19,850,000
Current Revenues other than Taxes						
Receipts from Surplus						
San Francisco Unified School District			300,000			
Special Gas Tax Street Improvement Fund			1,083,952			
Special Road Improvement Fund			619,063			
Interest on Tax Anticipation Notes			5,000			
Capital Improvement Fund			295,770			
Total			2,303,785			2,303,785
Receipts by Transfer						
General Fund						
City Attorney						
From Public Utilities Commission				36,000		
From Municipal Railway				98,851		
Total				134,851		134,851
Purchasing Department						
From Employees' Retirement System				860		
From California Palace of the Legion of Honor				1,340		
From de Young Museum Fund				1,240		
From Park Fund				140		
From Recreation Fund				5,952		
From Library Fund				1,070		
From War Memorial Fund				817		
From San Francisco Unified School District Fund				37,000		
From Public Utilities Commission—General Office				200		
From Public Utilities Commission						
Bureau of Heat, Light and Power				25		
From San Francisco Airport				1,600		
From Municipal Railway Operating Fund				6,100		
From Water Operating Fund				2,200		
From Hetch Hetchy Water Supply				20		
From Hetch Hetchy Power Operative				50		
From Utilities Engineering Bureau				105		
Total				58,719		58,719

(Estimated Revenues, 1948-1949, continued on next page)

# ESTIMATED REVENUES 1948-1949 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Appropriation		General Fund	Other Current Funds	
Current Revenues other than Taxes (Continued)						
Receipts by Transfer (Continued)						
Controller						
From Hetch Hetchy Power Operative .....				1,775		
From Water Operating Fund .....				3,000		
From Municipal Railway Operating .....				5,000		
From Hetch Hetchy Water Supply .....				1,450		
From Employees' Retirement Fund .....				5,000		
From San Francisco Unified School District Fund .....				2,500		
Total .....				18,725		18,725
Tax Collector (Purchase & Use Tax Div.)						
From Capital Improvement Fund .....				95,770		95,770
Employees' Retirement Fund						
From Park Fund .....					198,982	
From Recreation Fund .....					87,678	
From Library Fund .....					50,067	
From California Palace of the Legion of Honor ..					13,099	
From de Young Museum .....					19,933	
From War Memorial .....					20,225	
From Airport Operating .....					34,214	
From Public Utilities Commission Fund .....					8,851	
From Lighting of Public Streets and Buildings ..					8,677	
From Municipal Railway Operating Fund .....					1,065,279	
From Water Operating Fund .....					74,800	
From Hetch Hetchy Water Supply Fund .....					10,470	
From Hetch Hetchy Power Operative Fund .....					19,430	
From Utilities Engineering Fund .....					15,115	
From San Francisco Unified School District Fund ..					2,186,460	
Total .....					3,813,280	3,813,280

(Estimated Revenues, 1948-1949, continued on next page)

## ESTIMATED REVENUES 1948-1949 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Appropriation		General Fund	Other Current Funds	
Current Revenues other than Taxes (Continued)						
Receipts by Transfer (Continued)						
Bond Interest and Redemption Fund						
From Capital Improvement Fund					1,895,644	
From Airport Operating					2,647,940	
From Municipal Railway Operating					868,771	
From Water Operating					2,864,496	
From Hetch Hetchy Water Supply					4,260,138	
From Hetch Hetchy Power Operative					493,504	
Total					13,030,493	13,030,493
Public Utilities Commission						
Lighting of Public Streets and Buildings						
From Sheriff					15,250	
From Police Department					20,000	
From Fire Department					56,000	
From Board of Permit Appeals					125	
From Art Commission					125	
From Juvenile Detention Home					3,000	
From Log Cabin Ranch					3,000	
From Laguna Honda Children's Home					120	
From Ocean View School for Girls					700	
From Registrar of Voters					225	
From Purchasing Department					4,000	
From Real Estate—Auditorium					8,250	
From Department of Public Works						
Bureau of Building Repair					1,800	
Bureau of Engineering					30	
Sewage Disposal Plant					14,000	
Sewage Pumping Stations					10,000	
Bureau of Street Cleaning					75	

(Estimated Revenues, 1948-1949, continued on next page)



## ESTIMATED REVENUES 1948-1949 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds	
Current Revenues other than Taxes (Continued)						
Receipts by Transfer (Continued)						
Public Utilities Commission (Cont'd)						
Lighting of Public Streets and Buildings (Cont'd)						
From Department of Electricity					2,050	
From Department of Public Health						
Central Office						
Administration					4,600	
Venereal Disease Control					1,450	
Public Health Nursing					700	
Laguna Honda Home					50,000	
San Francisco Hospital					64,000	
Emergency Hospitals					2,900	
Hassler Health Home					14,000	
From Public Welfare Department					4,000	
From Park Fund					61,000	
From Recreation Fund					18,750	
From Library					15,250	
From War Memorial—General					17,500	
From War Memorial—Art Museum					7,000	
From California Palace of the Legion of Honor					3,200	
From de Young Museum					3,300	
From Farmers' Market					75	
From City Planning					1,550	
From San Francisco Airport Operating						
Mills Field					170,000	
From Municipal Railway Operating					800,000	
From Water Operating Fund					200,000	
From Hetch Hetchy Water Supply					100	
From Hetch Hetchy Power Operative					150	
From Employees' Retirement					1,900	
From San Francisco Unified School District					165,900	
Total					1,746,075	1,746,075

(Estimated Revenues, 1948-1949, continued on next page)

# ESTIMATED REVENUES 1948-1949 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds	
Current Revenues other than Taxes (Continued)						
Receipts by Transfer (Continued)						
de Young Memorial Museum Fund						
From California Palace of the Legion of Honor					2,340	2,340
Public Utilities Commission Fund						
From Municipal Railway Operating Fund					44,848	
From Water Operating Fund					44,850	
From Hetch Hetchy Water Supply					44,848	
From Hetch Hetchy Power Operative					44,848	
Total					179,394	179,394
Public Utilities Commission						
Airport Operating Fund						
From Capital Improvement Fund					2,358,085	2,358,085
Public Utilities Commission						
Municipal Railway						
From Capital Improvement Fund					728,030	728,030

(Estimated Revenues, 1948-1949, continued on next page)

## ESTIMATED REVENUES 1948-1949 (Continued)

Classification	General Fund		Other Current Funds	Receipts by Transfer		Total
	Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds	
Current Revenues other than Taxes (Cont'd)						
Receipts by Transfer (Cont'd)						
Hetch Hetchy Water Supply Fund						
From Water Operating Fund .....					3,890,925	
From Hetch Hetchy Power Operative .....					1,001,514	
Total .....					4,892,439	4,892,439
Water, Power, Utilities, Engineering Fund						
From Municipal Railway Operating .....					69,112	
From Hetch Hetchy Water Supply .....					69,112	
From Hetch Hetchy Power Operative .....					34,556	
Total .....					172,780	172,780
	13,852,935	6,052,462	73,469,373	308,065	26,922,916	120,605,751
TAXES .....	27,132,194		31,896,641			59,028,835
TOTAL REVENUES .....	40,985,129	6,052,462	105,366,014	308,065	26,922,916	179,634,586

## NOTE A

(Special Public Health Fund)—Dept. of Public Health

## Personal Services

Accounting .....	2,400
Statistics .....	2,280
Bureau of Child Hygiene .....	3,450
Sanitary Inspection .....	6,960
Nursing .....	52,320
Tuberculosis Bureau .....	11,850

## Contractual Services

Administration .....	2,274
Accounting .....	400
Milk and Abattoir Inspection .....	1,326
Venereal Disease Control .....	980
Education .....	150
Sanitary Inspection .....	890
Nursing .....	6,700
Tuberculosis Bureau .....	1,592

## Materials and Supplies

Administration .....	350
Milk and Abattoir Inspection .....	2,000
Venereal Disease Control .....	7,000
Bacteriological Laboratory .....	550
Bureau of Child Hygiene .....	95
Dental Bureau .....	135
Education .....	1,000
Sanitary Inspection .....	650
Nursing .....	1,225

## Foodstuffs

Nursing .....	3,500
---------------	-------

## Photographic Supplies

Nursing .....	385
---------------	-----

## Equipment

Administration .....	13,260
Venereal Disease Control .....	790
Nursing .....	700

## Fixed Charges

Nursing .....	1,200
---------------	-------

## Services of Other Departments

Nursing .....	250
---------------	-----

## Buildings, Structures and Improvements

Nursing .....	56,000
---------------	--------

Total (Special Public Health Fund) Dept. of Public Health .....	182,662
---	---------

## Estimated Revenues:

Special Public Health Fund: AB 2223 (Chapter 1562, Stats. 1947) State Aid .....	182,662
---	---------

# ADDENDA

## NOTE B

### Estimated Expenditures—State Purposes

Sheriff .....	751,845	
	<u>— 58,127</u>	693,718
County Clerk .....	259,520	
	<u>— 190,200</u>	69,320
Superior Courts .....		614,538
Public Defender .....		41,550
Juvenile Court .....	1,792,732	
	<u>— 401,895</u>	1,390,837
Adult Probation .....		72,011
Laguna Honda Home .....	1,618,829	
	<u>— 70,000</u>	1,548,829
San Francisco Hospital .....	4,254,435	
	<u>— 200,000</u>	4,054,435
Hassler Health Home .....		500,728
Total .....		9,168,628

### Estimated Revenues:

State Motor Vehicle License Fee	
Apportionment as City .....	2,328,000
Apportionment as County .....	1,744,800
Alcohol Beverage License	
Shared State Tax .....	1,267,000
Tuberculosis Aid Subsidy .....	357,000
Total .....	5,696,800



# FUNDING STATEMENT—BOND INTEREST AND REDEMPTION—FISCAL YEAR 1948-1949

Issues	ESTIMATED REQUIREMENTS			FROM		
	Interest	Redemption	Total	Capital Improvement Fund	Surplus	Airport
General City and County:						
1944 Sewers	159,146	1,534,000	1,693,146	1,895,644		
1944 Juvenile Home and Court	19,250		19,250			
1947 Street Improvement	84,875	300,000	384,875			
1947 Recreation	54,250		54,250			
Other	809,365	2,355,000	3,164,365			
Total	1,126,886	4,189,000	5,315,886	1,895,644		
Public Service Enterprises:						
1928 Spring Valley	990,000	1,000,000	1,990,000			
1933 Water Distribution	123,620	563,000	686,620			
1910 Water	720,000	1,000,000	1,720,000			
1925 Water	256,250	250,000	506,250			
1928 Hetch Hetchy	796,500	600,000	1,396,500			
1932 Hetch Hetchy	233,078	200,000	433,078			
1933 Hetch Hetchy Dam	38,500	175,000	213,500			
1947 Hetch Hetchy	297,190	375,000	672,190			
1913 Municipal Railway	22,500	100,000	122,500			289
1938 Airport	4,855	285,000	289,855			2,358
1945 Airport	208,085	2,150,000	2,358,085			
1947 Municipal Railway Rehabilitation	187,896	434,000	621,896			
1947 Market Street Railway Refinancing	24,375	100,000	124,375			
Total	3,902,849	7,232,000	11,134,849			2,647
GRAND TOTAL	5,029,735	11,421,000	16,450,735	1,895,644		2,647

FUNDING STATEMENT—BOND INTEREST AND REDEMPTION—FISCAL YEAR 1948-1949

FROM						Issues
Municipal Borrowing	Water Operating	Hetch Hetchy Power	Hetch Hetchy Water	Taxes	Total	
				255,877	2,151,521	General City and County:
						1944 Sewers
						1944 Juvenile Home and Court
						1947 Street Improvement
				3,164,365	3,164,365	1947 Recreation
						Other
				3,420,242	5,315,886	Total
						Public Service Enterprises:
	1,990,000				1,990,000	1928 Spring Valley
	686,620				686,620	1933 Water Distribution
						1910 Water
						1925 Water
	187,876	493,504	4,260,138		4,941,518	1928 Hetch Hetchy
						1932 Hetch Hetchy
						1933 Hetch Hetchy Dam
						1947 Hetch Hetchy
2,500					122,500	1913 Municipal Railway
					289,855	1938 Airport
					2,358,085	1945 Airport
1,896					621,896	1947 Municipal Railway Rehabilitation
4,375					124,375	1947 Market Street Railway Refinancing
8,771	2,864,496	493,504	4,260,138		11,134,849	Total
8,771	2,864,496	493,504	4,260,138	3,420,242	16,450,735	GRAND TOTAL

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
801	BOARD OF SUPERVISORS					
801.110.00	Permanent Salaries .....	88,750				88,750
801.111.00	Allowance for Overtime .....	2,500				2,500
801.120.00	Temporary Salaries .....	600				600
801.140.00	Fees and Other Compensations .....	1,400				1,400
801.200.00	Contractual Services .....	81,400	1,275			80,125
801.262.00	Audit of Controller's Books .....	7,000				7,000
801.298.00	Legislative Expense .....	5,000				5,000
801.300.00	Materials and Supplies .....	3,000	1,000			2,000
801.400.00	Equipment .....	1,500				1,500
801.500.00	Improvements .....	25,000				25,000
801.800.00	Fixed Charges .....	5,500				5,500
		221,650	2,275			219,375
801.200.01	Other Appropriations: "For the purpose of providing funds for a survey of the operations of various departments of the City and County of San Francisco exclusive of Salary Standard- ization."	20,000				20,000
		241,650	2,275			239,375
802	MAYOR					
802.110.00	Permanent Salaries .....	121,795				121,795
802.111.00	Allowance for Overtime .....	500				500
802.200.00	Contractual Services .....	9,000	3,000			6,000
802.298.00	Legislative Expense .....	61,000				61,000
802.300.00	Materials and Supplies .....	3,000	1,250			1,750
802.400.00	Equipment .....	800				800
802.800.00	Fixed Charges .....	15				15
802.901.00	Services of Other Depts. ....	3,960				3,960
		200,070	4,250			195,820
802.272.00	OBSERVANCE OF PORTOLA FESTIVAL AND CENTENNIAL YEAR 1948-1949 .....	200,000				200,000

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
803	ASSESSOR					
803.110.00	Permanent Salaries .....	442,520				442,520
803.111.00	Allowance for Overtime .....	10,000				10,000
803.120.00	Temporary Salaries .....	110,000				110,000
803.200.00	Contractual Services .....	43,965	3,250			40,715
803.300.00	Materials and Supplies .....	13,100	500			12,600
803.400.00	Equipment .....	6,340				6,340
803.800.00	Fixed Charges .....	120				120
		626,045	3,750			622,295
804	CITY ATTORNEY					
804.110.00	Permanent Salaries .....	125,549			131,683	257,232
804.120.00	Temporary Salaries .....	1,500				1,500
804.200.00	Contractual Services .....	3,331	1,811		750	2,270
804.201.01	State Legislative Expense .....	2,000				2,000
804.266.00	Litigation Expense .....	6,500				6,500
804.300.00	Materials and Supplies .....	2,082	400		1,918	3,600
804.400.00	Equipment .....				500	500
		140,962	2,211		134,851	273,602
805	DISTRICT ATTORNEY					
805.110.00	Permanent Salaries .....	272,690				272,690
805.111.00	Allowance for Overtime .....	1,000				1,000
805.112.00	Holidays .....	50				50
805.200.00	Contractual Services .....	4,975	3,000			1,975
805.300.00	Materials and Supplies .....	3,580	480			3,100
805.400.00	Equipment .....	2,500				2,500
805.500.00	Improvements .....	500				500
805.890.00	District Attorney's Special Fund .....	5,000				5,000
805.900.00	Detention and Prosecution of Criminals .....	12,000				12,000
		302,295	3,480			298,815

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
806	TREASURER					
806.110.00	Permanent Salaries .....	78,575				78,575
806.111.00	Allowance for Overtime .....	250				250
806.200.00	Contractual Services .....	9,451	175			9,276
806.300.00	Materials and Supplies .....	2,000				2,000
806.400.00	Equipment .....	1,990				1,990
806.900.00	Services of Other Departments .....	1,200				1,200
		93,466	175			93,291
807	SHERIFF					
807.110.00	Permanent Salaries .....	543,826				543,826
807.111.00	Allowance for Overtime .....	7,500				7,500
807.112.00	Holidays .....	5,000				5,000
807.114.00	Permanent Employees' Maintenance Allowance .....	420				420
807.120.00	Temporary Salaries—General .....	15,000				15,000
807.120.01	Temporary Salaries—Keepers .....	500				500
807.200.01	Contractual Services—Administrative .....	8,554	1,299			7,255
807.200.02	Contractual Services—County Jail No. 1 .....	2,860	600			2,260
807.200.03	Contractual Services—County Jail No. 2 .....	11,625	1,915			9,710
807.231.02	Heat, Light & Power—County Jail No. 1 .....	250	250			
807.231.03	Heat, Light & Power—County Jail No. 2 .....	15,000	15,000			
807.300.01	Materials and Supplies—Administrative .....	4,360	1,500			2,860
807.300.02	Materials and Supplies—County Jail No. 1 .....	13,475	7,750			5,725
807.300.03	Materials and Supplies—County Jail No. 2 .....	29,800	17,100			12,700
807.350.02	Foodstuffs—County Jail No. 1 .....	32,600	5,000			27,600
807.350.03	Foodstuffs—County Jail No. 2 .....	54,800	5,000			49,800
807.400.00	Equipment .....	5,950				5,950
807.800.03	Fixed Charges—County Jail No. 2 .....	325				325
		751,845	55,414			696,431
808	PUBLIC DEFENDER					
808.110.00	Permanent Salaries .....	40,800				40,800
808.200.00	Contractual Services .....	315	250			65
808.300.00	Materials and Supplies .....	250				250
808.400.00	Equipment .....	185				185
		41,550	250			41,300

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
809	POLICE DEPARTMENT					
809.110.00	Permanent Salaries .....	6,111,976				6,111,976
809.111.01	Allowance for Overtime .....	4,000				4,000
809.120.00	Temporary Salaries .....	3,262				3,262
809.140.00	Fees and Special Compensations .....	250				250
809.200.00	Contractual Services .....	107,717	86,657			21,060
809.213.00	Repairs to Stations and Buildings .....	1,190				1,190
809.231.00	Heat, Light and Power .....	20,000	20,000			
809.300.00	Materials and Supplies .....	106,792	41,750			65,042
809.350.00	Foodstuffs .....	25,000	850			24,150
809.400.00	Equipment .....	93,000				93,000
809.890.00	Contingent Fund .....	9,000				9,000
809.900.00	Services of Other Departments .....	16,980				16,980
809.966.00	Traveling Expense Fund Reimbursement .....	1,700				1,700
		6,500,867	149,257			6,351,610
809	POLICE DEPARTMENT—POLICE RESERVE					
809.200.79-12	Contractual Services .....	3,900	800			3,100
810	FIRE DEPARTMENT					
810.110.01	Permanent Salaries .....	6,032,693				6,032,693
810.110.02	Permanent Salaries—Fire Boats .....	295,920				295,920
810.110.03	Permanent Salaries—Non-Uniformed Force .....	171,643				171,643
810.111.03	Allowance for Overtime—Non-Uniformed Force .....	2,150				2,150
810.120.01	Temporary Salaries .....	2,100				2,100
810.120.02	Temporary Salaries—Fire Boats .....	5,446				5,446
810.130.00	Wages .....	12,084				12,084
810.200.00	Contractual Services .....	243,250	205,850			37,400
810.200.02	Contractual Services—Raising High Pressure Main .....	3,000				3,000
810.231.00	Heat, Light and Power .....	56,000	56,000			
810.300.00	Materials and Supplies .....	57,000	39,400			17,600
810.400.00	Equipment .....	7,750				7,750
810.500.00	Improvements .....	250,000				250,000
810.800.00	Fixed Charges .....	1,875				1,875
		7,140,911	301,250			6,839,661

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
811	BOARD OF PERMIT APPEALS					
811.110.00	Permanent Salaries .....	5,400				5,400
811.120.00	Temporary Salaries .....	180				180
811.140.00	Fees and Special Compensations .....	5,000				5,000
811.200.00	Contractual Services .....	100	25			75
811.231.00	Heat, Light and Power .....	125	125			
		10,805	150			10,655
816	ART COMMISSION					
816.110.00	Permanent Salaries .....	7,800				7,800
816.120.00	Temporary Salaries .....	100				100
816.200.00	Contractual Services .....	400	150			250
816.200.01	Municipal Band .....	15,000				15,000
816.200.02	Municipal Symphony Concerts .....	100,000				100,000
816.200.03	Municipal Chorus .....	5,000				5,000
816.200.04	Furthering Visual Arts .....	10,000				10,000
816.231.00	Heat, Light and Power .....	125	125			
816.300.00	Materials and Supplies .....	300				300
816.400.00	Equipment .....	100				100
		138,825	275			138,550
819	CALIFORNIA ACADEMY OF SCIENCES					
	STEINHART AQUARIUM					
819.110.00	Permanent Salaries .....	34,763				34,763
819.111.00	Allowance for Overtime .....	500				500
819.112.00	Holidays .....	650				650
819.120.00	Temporary Salaries .....	600				600
819.200.00	Maintenance, Operation and Continuance .....	38,828				38,828
	MUSEUM BUILDINGS					
819.110.01	Permanent Salaries .....	5,000				5,000
819.200.01	Contractual Services .....	2,500				2,500
		82,841				82,841

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
820	MUNICIPAL COURT					
820.110.00	Permanent Salaries .....	521,340				521,340
820.120.00	Temporary Salaries .....	1,000				1,000
820.120.01	Emergency Salaries (Act 5238, Sec. 19a, Gen. Laws, State of Calif.) .....	7,500				7,500
820.151.00	Jurors' and Witness' Fees .....	3,600				3,600
820.200.00	Contractual Services .....	16,000	2,500			13,500
820.264.00	Court Reporters' Transcriptions .....	15,000				15,000
820.300.00	Materials and Supplies .....	14,000				14,000
820.400.00	Equipment .....	7,000				7,000
820.900.00	Services of Other Departments .....	29,660				29,660
		615,100	2,500			612,600
821	SUPERIOR COURT					
821.110.00	Permanent Salaries .....	395,730				395,730
821.140.01	Court Reporters' Fees .....	27,000				27,000
821.140.02	Examination of Insane .....	18,000				18,000
821.151.00	Jury and Witness Fees .....	35,000				35,000
821.151.01	Grand Jury .....	5,000				5,000
821.151.02	Jurors' Expense .....	3,000				3,000
821.200.00	Contractual Services .....	12,500	2,160			10,340
821.264.00	Reporters' Transcriptions .....	33,000				33,000
821.300.00	Materials and Supplies .....	11,808				11,808
821.400.00	Equipment .....	3,000				3,000
821.900.00	Other Court Expenses .....	32,000				32,000
		576,038	2,160			573,878
	Other Appropriations					
821.200.02	Maintenance and Transportation of Criminal Insane and Narcotics .....	11,500				11,500
821.840.02	Commitments to Youth Authority .....	27,000				27,000
		614,538	2,160			612,378
822	LAW LIBRARY					
822.110.00	Permanent Salaries .....	17,136				17,136
822.200.00	Contractual Services .....	205	130			75
822.300.00	Materials and Supplies .....	250				250
822.500.00	Improvements .....	1,000				1,000
		18,591	130			18,461

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
823	JUVENILE COURT					
823.110.00	Permanent Salaries	376,834				376,834
823.111.00	Allowance for Overtime	1,500				1,500
823.112.00	Holidays	1,000				1,000
823.120.00	Temporary Salaries	2,800				2,800
823.200.00	Contractual Services	19,000	6,300			12,700
823.251.00	Maintenance of Minors	978,600				978,600
823.251.01	Maintenance of Minors in Foster Homes and Institutions	5,500				5,500
823.251.02	Maintenance of Minors in State Schools	7,000				7,000
823.300.00	Materials and Supplies	7,150	1,650			5,500
		1,399,384	7,950			1,391,434
824.01	JUVENILE DETENTION HOME					
824.110.01	Permanent Salaries	137,856				137,856
824.111.01	Allowance for Overtime	1,500				1,500
824.112.01	Holidays	3,500				3,500
824.120.01	Temporary Salaries	6,500				6,500
824.200.01	Contractual Services	6,764	120			6,644
824.231.01	Heat, Light and Power	3,000	3,000			
824.300.01	Materials and Supplies	13,000	7,100			5,900
824.350.01	Foodstuffs	33,000	3,600			29,400
824.400.01	Equipment	1,500				1,500
		206,620	13,820			192,800
824.02	JUVENILE DETENTION HOME—LOG CABIN RANCH					
824.110.02	Permanent Salaries	39,618				39,618
824.112.02	Holidays	1,000				1,000
824.114.02	Permanent Employees' Maintenance Allowance	50				50
824.120.02	Temporary Salaries	1,000				1,000
824.200.02	Contractual Service	3,800	800			3,000
824.231.02	Heat, Light and Power	3,000	3,000			
824.300.02	Materials and Supplies	13,000	8,350			4,650
824.350.02	Foodstuffs	32,000	3,600			28,400
824.800.02	Fixed Charges	350				350
		93,818	15,750			78,068

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
824.03	JUVENILE DETENTION HOME— LAGUNA HONDA CHILDREN'S HOME					
824.110.03	Permanent Salaries .....	26,599				26,599
824.111.03	Allowance for Overtime .....	50				50
824.112.03	Holidays .....	726				726
824.120.03	Temporary Salaries .....	1,135				1,135
824.200.03	Contractual Services .....	1,350	200			1,150
824.231.03	Heat, Light and Power .....	120	120			
824.300.03	Materials and Supplies .....	750	250			500
824.350.03	Foodstuffs .....	6,000	600			5,400
824.400.03	Equipment .....	95				95
		36,825	1,170			35,655
824.04	JUVENILE DETENTION HOME— OCEAN VIEW SCHOOL FOR GIRLS					
824.110.04	Permanent Salaries .....	37,039				37,039
824.111.04	Allowance for Overtime .....	100				100
824.112.04	Holidays .....	1,096				1,096
824.120.04	Temporary Salaries .....	2,000				2,000
824.200.04	Contractual Services .....	1,500	364			1,136
824.231.04	Heat, Light and Power .....	700	700			
824.300.04	Materials and Supplies .....	2,150	900			1,250
824.350.04	Foodstuffs .....	8,800	1,200			7,600
824.800.04	Fixed Charges .....	2,700				2,700
		56,085	3,164			52,921
825	ADULT PROBATION					
825.110.00	Permanent Salaries .....	67,236				67,236
825.111.00	Allowance for Overtime .....	750				750
825.120.00	Temporary Salaries .....	1,000				1,000
825.200.00	Contractual Services .....	1,655	875			780
825.300.00	Materials and Supplies .....	950	200			750
825.400.00	Equipment .....	400				400
825.800.00	Fixed Charges .....	20				20
		72,011	1,075			70,936

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
826	CHIEF ADMINISTRATIVE OFFICER					
826.110.00	Permanent Salaries .....	35,644				35,644
826.200.00	Contractual Services .....	1,200	425			775
826.300.00	Materials and Supplies .....	650	300			350
826.400.00	Equipment .....	250				250
		37,744	725			37,019
	DEPARTMENT OF FINANCE AND RECORDS:					
827	DIRECTOR OF FINANCE AND RECORDS					
827.110.00	Permanent Salaries .....	13,000				13,000
827.200.00	Contractual Services .....	105				105
827.300.00	Materials and Supplies .....	60				60
		13,165				13,165
828	TAX COLLECTOR					
828.110.01	Permanent Salaries .....	135,450				135,450
828.110.02	Permanent Salaries—Bureau of Delinquent Revenue .....	41,520				41,520
828.110.03	Permanent Salaries—Purchase and Use Tax .....				52,045	52,045
828.111.00	Allowance for Overtime .....	2,240				2,240
828.111.03	Allowance for Overtime—Purchase and Use Tax .....				40	40
828.120.00	Temporary Salaries .....	15,120				15,120
828.120.03	Temporary Salaries—Purchase and Use Tax .....				1,080	1,080
828.200.00	Contractual Services .....	24,445	405			24,040
828.200.03	Contractual Services—Purchase and Use Tax .....		100		3,575	3,475
828.300.00	Materials and Supplies .....	11,500	150			11,350
828.300.03	Materials and Supplies—Purchase and Use Tax .....				2,500	2,500
828.400.00	Equipment .....	3,000				3,000
828.400.03	Equipment—Purchase and Use Tax .....				1,130	1,130
828.500.00	Improvements .....	2,500				2,500
828.800.00	Fixed Charges .....	2,090				2,090
828.900.00	Services of Other Departments .....	5,500				5,500
828.900.03	Services of Other Departments—Purchase and Use Tax .....				35,400	35,400
		243,365	655		95,770	338,480

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF FINANCE AND RECORDS: (Continued)						
829	REGISTRAR OF VOTERS					
829.110.00	Permanent Salaries .....	70,320				70,320
829.111.00	Allowance for Overtime .....	3,000				3,000
829.120.00	Temporary Salaries .....	52,000				52,000
829.140.00	Election Workers .....	41,494				41,494
829.200.00	Contractual Services .....	79,575	350			79,225
829.231.00	Light, Heat and Power .....	225	225			
829.300.00	Materials and Supplies .....	3,800	75			3,725
829.400.00	Equipment .....	63,175				63,175
829.800.00	Fixed Charges .....	20,696				20,696
		334,285	650			333,635
830 RECORDER						
830.110.00	Permanent Salaries .....	93,618				93,618
830.120.00	Temporary Salaries .....	1,500				1,500
830.200.00	Contractual Services .....	4,600	180			4,420
830.300.00	Materials and Supplies .....	20,000				20,000
830.400.00	Equipment .....	2,850				2,850
		122,568	180			122,388
831 COUNTY CLERK						
831.110.00	Permanent Salaries .....	234,590				234,590
831.111.00	Allowance for Overtime .....	750				750
831.120.00	Temporary Salaries .....	500				500
831.200.00	Contractual Services .....	4,180	225			3,955
831.300.00	Materials and Supplies .....	15,000				15,000
831.400.00	Equipment .....	4,500				4,500
		259,520	225			259,295
832 PUBLIC ADMINISTRATOR						
832.110.00	Permanent Salaries .....	57,522				57,522
832.111.00	Allowance for Overtime .....	150				150

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF FINANCE AND RECORDS: (Continued)						
PUBLIC ADMINISTRATOR (Continued)						
832.112.00	Holidays .....	50				50
832.120.00	Temporary Salaries .....	1,200				1,200
832.200.00	Contractual Services .....	4,000	450			3,550
832.300.00	Materials and Supplies .....	900	200			700
832.400.00	Equipment .....	400				400
832.800.00	Fixed Charges .....	405				405
		64,627	650			63,977
PURCHASING DEPARTMENT						
833						
833.110.00	Permanent Salaries .....	196,972				196,972
833.111.00	Allowance for Overtime .....	350				350
833.112.00	Holidays .....	165				165
833.120.00	Temporary Salaries .....	1,200				1,200
833.130.00	Wages .....	9,274				9,274
833.130.01	Wages—Temporary .....	100				100
833.200.00	Contractual Services .....	27,716				27,716
833.231.00	Heat, Light and Power .....	4,000	4,000			
833.300.00	Materials and Supplies .....	10,675				10,675
833.400.00	Equipment .....	6,500				6,500
833.800.00	Rents .....	3,960				3,960
	Contractual Services					
	Maintenance & Repair of Automotive Equipm't (\$359,712)					
833.216.01	Supervisors .....			650		650
833.216.02	Mayor .....			500		500
833.216.03	Assessor .....			250		250
833.216.04	City Attorney .....			211		211
833.216.05	District Attorney .....			600		600
833.216.07-1	Sheriff—Administration .....			799		799
833.216.07-3	Sheriff—County Jail No. 2 .....			1,615		1,615
833.216.09	Police Department .....			65,000		65,000
833.216.10	Fire Department .....			200,000		200,000

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Maintenance & Repair of Automotive Equipment (Contd)						
833.216.23	Juvenile Court .....			1,300		1,300
833.216.24-1	Log Cabin Ranch School .....			800		800
833.216.25	Adult Probation .....			200		200
833.216.26	Chief Administrative Officer .....			100		100
833.216.28	Tax Collector .....			155		155
833.216.29	Registrar of Voters .....			100		100
833.216.32	Public Administrator .....			200		200
833.216.34	Real Estate .....			50		50
Department of Public Works						
833.216.36	General Office .....			125		125
833.216.36-4	Bureau of Architecture .....			363		363
833.216.37	Bureau of Accounts .....			1,120		1,120
833.216.38	Bureau of Building Repair .....			5,448		5,448
833.216.39	Bureau of Building Inspection .....			2,460		2,460
833.216.40	Bureau of Engineering .....			3,000		3,000
833.216.40-1	Sewage Disposal Plant .....			450		450
833.216.40-2	Sewage Pumping Station .....			300		300
833.216.41	Central Permit Bureau .....			125		125
833.216.42	Bureau of Street Cleaning .....			33,576		33,576
833.216.43	Bureau of Sewer Repair .....			16,000		16,000
Department of Electricity						
833.216.49	Administration .....			200		200
833.216.49-1	Inspection .....			500		500
833.216.49-3	Plant Division .....			1,250		1,250
833.216.49-4	Machine Shop .....			157		157
Department of Public Health						
Central Office						
833.216.50-1	Administration .....			1,700		1,700
833.216.50-4	Milk and Abattoir Inspection .....			3,100		3,100
833.216.50-5	Communicable Diseases .....			213		213
833.216.50-11	Food and Sanitary Inspection .....			1,965		1,965
833.216.50-13	Plumbing Inspection .....			961		961
833.216.50-17	Public Health Nursing .....			993		993

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
	PURCHASING DEPT.—Contractual Services (Continued)					
	Maintenance & Repair of Automotive Equipment (Contd)					
	Department of Public Health (Continued)					
833.216.51	Laguna Honda Home .....			722		722
833.216.53	San Francisco Hospital .....			907		907
833.216.54	Emergency Hospitals .....			7,447		7,447
833.216.55	Hassler Health Home .....			1,000		1,000
833.216.56	Public Welfare Department .....			750		750
833.216.57	Coroner .....			600		600
833.216.59	Weights and Measures .....			1,000		1,000
833.216.59-50	Farmers' Market .....			150		150
833.216.60	Controller .....			250		250
833.216.71	Civil Service Commission .....			350		350
	Telephone and Telegraph (\$89,145)					
833.232.01	Board of Supervisors .....			625		625
833.232.02	Mayor .....			2,500		2,500
833.232.03	Assessor .....			3,000		3,000
833.232.04	City Attorney .....			1,600		1,600
833.232.05	District Attorney .....			2,400		2,400
833.232.06	Treasurer .....			175		175
833.232.07-1	Sheriff—Administration .....			500		500
833.232.07-2	Sheriff—County Jail No. 1 .....			200		200
833.232.07-3	Sheriff—County Jail No. 2 .....			300		300
833.232.08	Public Defender .....			250		250
833.232.09	Police Department .....			19,100		19,100
833.232.09-79-12	Auxiliary Police .....			800		800
833.232.10	Fire Department .....			2,550		2,550
833.232.11	Board of Permit Appeals .....			25		25
833.232.16	Art Commission .....			150		150
833.232.17	California Palace of the Legion of Honor .....				1,000	1,000
833.232.18	de Young Museum .....				1,000	1,000
833.232.20	Municipal Court .....			2,500		2,500
833.232.21	Superior Court .....			2,160		2,160
833.232.22	Law Library .....			130		130
833.232.23	Juvenile Court .....			5,000		5,000
833.232.24-2	Laguna Honda Children's Home .....			200		200
833.232.24-3	Ocean View School for Girls .....			280		280

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Telephone and Telegraph (Continued)						
833.232.25	Adult Probation .....			675		675
833.232.26	Chief Administrative Officer .....			325		325
833.232.28	Tax Collector .....			250		250
833.232.28-3	Purchase and Use Tax .....			100		100
833.232.29	Registrar of Voters .....			225		225
833.232.30	Recorder .....			180		180
833.232.31	County Clerk .....			225		225
833.232.32	Public Administrator .....			250		250
833.232.33	Purchaser .....	850				850
833.232.34	Real Estate Department .....			450		450
833.232.36	Department of Public Works (General Office) .....			5,450		5,450
Department of Electricity						
833.232.49	Administration .....			520		520
Department of Public Health						
833.232.50-1	Central Office—Administration .....			4,750		4,750
833.232.50-17	Public Health Nursing .....			200		200
833.232.51	Laguna Honda Home .....			825		825
833.232.53	San Francisco Hospital .....			8,700		8,700
833.232.54	Emergency Hospitals .....			2,400		2,400
833.232.55	Hassler Health Home .....			1,800		1,800
833.232.56	Public Welfare Department .....			11,000		11,000
833.232.57	Coroner .....			300		300
833.232.58	Agricultural Commission .....			200		200
833.232.59	Weights and Measures .....			50		50
833.232.59-50	Farmer's Market .....			100		100
833.232.60	Controller .....			750		750
833.232.61	City Planning Commission .....			800		800
833.232.71	Civil Service Commission .....			600		600
833.232.72	Employees' Retirement System .....				600	600
833.232.75	Coordinating Council .....			125		125
Scavenger Service (\$56,279)						
833.237.07	Sheriff—County Jail No. 1 .....			400		400
833.237.09	Police Department .....			757		757
833.237.10	Fire Department .....			3,300		3,300
833.237.13	Recreation Department .....				1,740	1,740

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Scavenger Service (Continued)						
833.237.13-2	Recreation "Teen Age Centers".....				112	112
833.237.14	Library .....				950	950
833.237.15	War Memorial .....				687	687
833.237.24	Juvenile Detention Home .....			120		120
833.237.24-3	Ocean View School for Girls .....			84		84
833.237.29	Registrar of Voters .....			25		25
833.237.33	Purchaser .....	434				434
833.237.35	Real Estate Department—Auditorium .....			628		628
Department of Public Works						
833.237.38	Bureau of Building Repair .....			2,000		2,000
Department of Electricity						
833.237.49-2	Fire Alarm Office .....			30		30
833.237.49-4	Machine Shop .....			30		30
Department of Public Health						
Central Office						
833.237.50-1	Administration .....			116		116
833.237.50-6	G. U. Diagnostic Center .....			80		80
833.237.50-17	Public Health Nursing .....			205		205
833.237.53	San Francisco Hospital .....			2,741		2,741
833.237.54	Emergency Hospitals .....			353		353
833.237.56	Public Welfare Department .....			325		325
833.237.59-50	Farmers' Market .....			240		240
833.237.65	Municipal Railway Operating .....				3,700	3,700
833.237.66	Water Department .....				150	150
833.237.70	San Francisco Unified School District .....				37,000	37,000
833.237.72	Employees' Retirement System .....				72	72
Other Contractual Services (\$4,360)						
Bureau of Building Repair						
833.238.38	Window Washing—Police Stations .....			900		900
Public Welfare Department						
833.238.56	Janitorial and Window Washing Service .....			490		490
City Planning Commission						
833.238.61	Janitorial and Window Washing Service.....			320		320

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Other Contractual Services (Continued)						
Airport						
833.238.64	Janitorial Service .....				1,600	1,600
Water Department						
833.238.66	Janitorial Service .....				1,050	1,050
Materials and Supplies						
Fuel, Illuminants and Lubricants (\$153,950)						
833.321.01	Board of Supervisors .....			1,000		1,000
833.321.02	Mayor .....			1,250		1,250
833.321.03	Assessor .....			500		500
833.321.04	City Attorney .....			400		400
833.321.05	District Attorney .....			480		480
833.321.07-1	Sheriff—Administration .....			1,500		1,500
833.321.07-3	Sheriff—County Jail No. 2 .....			2,500		2,500
833.321.09-1	Police—Stations and Bureaus .....			40,000		40,000
833.321.10	Fire Department .....			39,400		39,400
833.321.13	Recreation .....				4,000	4,000
833.321.17	California Palace of the Legion of Honor .....				300	300
833.321.18	de Young Museum .....				200	200
833.321.23	Juvenile Court .....			1,650		1,650
833.321.24	Juvenile Detention Home .....			3,200		3,200
833.321.24-1	Log Cabin Ranch School .....			3,600		3,600
833.321.25	Adult Probation .....			200		200
833.321.26	Chief Administrative Officer .....			300		300
833.321.28	Tax Collector .....			150		150
833.321.29	Registrar .....			75		75
833.321.32	Public Administrator .....			200		200
833.321.33	Purchaser—Central Shop No. 2 .....	325				325
833.321.34	Real Estate Department .....			200		200
Department of Public Works						
833.321.36	General Office .....			40		40
833.321.36-4	Bureau of Architecture .....			120		120
833.321.37	Bureau of Accounts .....			550		550
833.321.38	Bureau of Building Repair .....			2,000		2,000

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Materials and Supplies (Continued)						
Fuel, Illuminants and Lubricants (Continued)						
Department of Public Works (Continued)						
833.321.39	Bureau of Building Inspection .....			860		860
833.321.40	Bureau of Engineering .....			1,000		1,000
833.321.40-1	Sewage Disposal Plant .....			700		700
833.321.40-2	Sewage Pumping Plant .....			150		150
833.321.41	Central Permit Bureau .....			75		75
833.321.42	Bureau of Street Cleaning .....			12,500		12,500
833.321.43	Bureau of Sewer Repair .....			5,800		5,800
Department of Electricity						
833.321.49	Administration .....			50		50
833.321.49-1	Inspection Bureau .....			665		665
833.321.49-3	Plant Division .....			1,500		1,500
833.321.49-4	Machine Shop .....			250		250
Department of Public Health						
Central Office						
833.321.50-1	Administration .....			850		850
833.321.50-4	Milk and Abattoir Inspection .....			5,000		5,000
833.321.50-5	Communicable Diseases .....			80		80
833.321.50-11	Food and Sanitary Inspection .....			1,050		1,050
833.321.50-13	Plumbing Inspection .....			450		450
833.321.50-17	Field Nursing—Administration .....			205		205
833.321.51	Laguna Honda Home .....			6,000		6,000
833.321.53	San Francisco Hospital .....			5,500		5,500
833.321.54	Emergency Hospitals .....			4,000		4,000
833.321.55	Hassler Health Home .....			1,100		1,100
833.321.56	Public Welfare .....			600		600
833.321.57	Coroner .....			475		475
833.321.59	Weights and Measures .....			400		400
833.321.59-50	Farmers' Market .....			100		100
833.321.60	Controller .....			300		300
833.321.71	Civil Service Commission .....			150		150

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Materials and Supplies (Continued)						
Dry Goods and Wearing Apparel (\$153,835)						
833.340.07-2	Sheriff—County Jail No. 1			7,750		7,750
833.340.07-3	Sheriff—County Jail No. 2			14,600		14,600
833.340.09	Police Department—City Prison			1,750		1,750
833.340.14	Library				100	100
833.340.24	Juvenile Detention Home			3,900		3,900
833.340.24-1	Log Cabin Ranch School			4,750		4,750
833.340.24-2	Laguna Honda Girls' School			250		250
833.340.24-3	Ocean View School for Girls			900		900
Department of Public Works						
833.340.38	Bureau of Building Repair			240		240
Department of Electricity						
833.340.49-3	Plant Division			60		60
Department of Public Health						
Central Office						
833.340.50-6	G. U. Diagnostic Center			1,200		1,200
833.340.50-7	Bacteriological Laboratory			575		575
833.340.50-9	Dental Bureau			160		160
833.340.50-17	Public Health Nursing			1,100		1,100
833.340.51	Laguna Honda Home			45,000		45,000
833.340.53	San Francisco Hospital			57,500		57,500
833.340.54	Emergency Hospitals			2,000		2,000
833.340.55	Hassler Health Home			12,000		12,000
Canned Goods and Dried Fruit (\$105,850)						
833.351.07-2	Sheriff—County Jail No. 1			5,000		5,000
833.351.07-3	Sheriff—County Jail No. 2			5,000		5,000
833.351.09	Police Department—City Prison			850		850
833.351.24	Juvenile Detention Home			3,600		3,600
833.351.24-1	Log Cabin Ranch School			3,600		3,600
833.351.24-2	Laguna Honda Girls' School			600		600
833.351.24-3	Ocean View School for Girls			1,200		1,200

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
	PURCHASING DEPT.—Materials and Supplies (Continued)					
	Canned Goods and Dried Fruit (Continued)					
	Department of Public Health					
833.351.51	Laguna Honda Home .....			30,000		30,000
833.351.53	San Francisco Hospital .....			45,000		45,000
833.351.54	Emergency Hospitals .....			200		200
833.351.55	Hassler Health Home .....			10,800		10,800
	Fixed Charges					
	Premium on Official Bonds (\$17,663)					
833.812.12	Park .....				140	140
833.812.13	Recreation .....				100	100
833.812.14	Library .....				20	20
833.812.15	War Memorial .....				130	130
833.812.17	California Palace of the Legion of Honor .....				40	40
833.812.18	de Young Museum .....				40	40
833.812.33	Purchaser .....	13,000				13,000
833.812.56	Public Welfare .....			135		135
833.812.61	City Planning Commission .....			70		70
833.812.62	Public Utilities Commission .....				200	200
833.812.63	Public Utilities Commission—Light, Heat, Power .....				25	25
833.812.65	Municipal Railway .....				2,400	2,400
833.812.66	Water Revenue .....				1,000	1,000
833.812.68	Hetch Hetchy Water Supply .....				20	20
833.812.68-1	Hetch Hetchy Power Operative .....				50	50
833.812.68-2	Utilities Engineering Bureau .....				105	105
833.812.72	Employees' Retirement System .....				188	188
	TOTAL PURCHASING DEPARTMENT	275,521	4,000	867,466	58,719	1,197,706

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
834	REAL ESTATE DEPARTMENT					
834.110.00	Permanent Salaries .....	23,484				23,484
834.120.00	Temporary Salaries .....	100				100
834.200.00	Contractual Services .....	1,700	500			1,200
834.300.00	Materials and Supplies .....	400	200			200
834.800.00	Fixed Charges .....	38				38
834.900.00	Services of Other Departments .....	540				540
		26,262	700			25,562
834.880.00	Other Appropriations Rental, 550 Montgomery Street .....	29,076				29,076
835	REAL ESTATE DEPARTMENT—AUDITORIUM					
835.110.00	Permanent Salaries .....	57,931				57,931
835.111.00	Allowance for Overtime .....	5,000				5,000
835.120.00	Temporary Salaries .....	8,100				8,100
835.130.00	Wages .....	7,203				7,203
835.200.00	Contractual Services .....	6,250	628			5,622
835.231.00	Heat, Light and Power .....	8,250	8,250			
835.300.00	Materials and Supplies .....	3,600				3,600
835.854.00	Membership Dues .....	50				50
		96,384	8,878			87,506
836	DEPARTMENT OF PUBLIC WORKS—General					
836.110.01	Permanent Salaries—Director .....	15,000				15,000
836.110.02	Permanent Salaries—General Office .....	32,045				32,045
836.110.03	Permanent Salaries—Telephone Exchange .....	16,650				16,650
836.120.00	Temporary Salaries .....	1,685				1,685
836.200.00	Contractual Services .....	8,500	5,575			2,925
836.300.00	Materials and Supplies .....	5,080	40			5,040
836.400.00	Equipment .....	340				340
836.800.00	Fixed Charges .....	37				37
		79,337	5,615			73,722

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
836.04	General Office—Architecture					
836.110.04	Permanent Salaries .....	33,620				33,620
836.200.04	Contractual Services .....	363	363			
836.300.04	Materials and Supplies .....	195	120			75
836.510.04	New Shop Buildings and Yards .....	250,000				250,000
836.520.04	Information Booth .....	4,400				4,400
		288,578	483			288,095
837	Bureau of Accounts					
837.110.00	Permanent Salaries .....	52,285				52,285
837.111.00	Allowance for Overtime .....	375				375
837.112.00	Holidays .....	288				288
837.120.00	Temporary Salaries .....	200				200
837.200.00	Contractual Services .....	1,120	1,120			
837.300.00	Materials and Supplies .....	800	550			250
837.400.00	Equipment .....	300				300
		55,368	1,670			53,698
838	Bureau of Building Repair					
838.110.01	Permanent Salaries—Superintendence .....	34,455				34,455
838.110.02	Permanent Salaries—Maintenance .....	347,150				347,150
838.111.00	Allowance for Overtime .....	250				250
838.112.00	Holidays .....	2,070				2,070
838.120.00	Temporary Salaries—Maintenance .....	4,200				4,200
838.130.00	Wages .....	135,000				135,000
838.200.00	Contractual Services .....	15,543	8,348			7,195
838.204.00	Truck Hire .....	1,600				1,600
838.213.00	Improvements, Repairs & Maintenance of Public Buildings .....	100,000				100,000
838.214.00	Maintenance & Repairs—Monuments and Statues .....	750				750
838.231.00	Heat, Light and Power .....	1,800	1,800			
838.300.00	Materials and Supplies .....	25,940	2,240			23,700
838.321.00	Engine Room and Fuel Oil .....	35,000				35,000
838.400.00	Equipment .....	7,850				7,850
838.900.00	Services of Other Departments .....	2,760				2,760
		714,368	12,388			701,980

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
839	Bureau of Building Inspection					
839.110.00	Permanent Salaries .....	150,330				150,330
839.111.00	Overtime Allowance .....	1,000				1,000
839.200.00	Contractual Services .....	3,200	2,460			740
839.300.00	Materials and Supplies .....	1,300	860			440
839.400.00	Equipment .....	1,000				1,000
		156,830	3,320			153,510
840	Bureau of Engineering					
840.110.00	Permanent Salaries .....	291,610				291,610
840.111.00	Allowance for Overtime .....	200				200
840.112.00	Holidays .....	130				130
840.200.00	Contractual Services .....	8,500	3,000			5,500
840.231.00	Heat, Light and Power .....	30	30			
840.300.00	Materials and Supplies .....	5,950	1,000			4,950
840.400.00	Equipment .....	3,670				3,670
840.530.00	Replacement and Reconstruction Pipe Sewers.....	100,000				100,000
840.530.56	Studies and Plans Drainage Districts, etc..	10,000				10,000
840.531.00	Additions and Betterments Sewage Pump. Station.....	71,750				71,750
840.531.56	Studies and Plans Sewage Treatment Plants.....	6,000				6,000
840.531.56.1	Studies and Plans Sewage Pumping Station.....	6,000				6,000
840.532.00	Sewers in front of City Property.....	45,000				45,000
840.900.00	Special Inspection					
	(Receipts allocated to Appropriation).....	10,000				10,000
		558,840	4,030			554,810
840.01	Sewage Treatment Plant					
840.110.01	Permanent Salaries .....	63,180				63,180
840.111.01	Allowance for Overtime .....	260				260
840.112.01	Holidays .....	906				906
840.120.01	Temporary Salaries .....	5,000				5,000
840.130.01	Wages .....	11,077				11,077
840.200.01	Contractual Services .....	13,000	450			12,550
840.231.01	Heat, Light and Power .....	14,000	14,000			
840.300.01	Materials and Supplies .....	26,000	700			25,300
840.400.01	Equipment .....	35				35
		133,458	15,150			118,308

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
840.02	Sewage Pumping Stations					
840.110.02	Permanent Salaries	29,720				29,720
840.111.02	Allowance for Overtime	75				75
840.112.02	Holidays	800				800
840.120.02	Temporary Salaries	1,400				1,400
840.200.02	Contractual Services	7,450	300			7,150
840.231.02	Heat, Light and Power	10,000	10,000			
840.300.02	Materials and Supplies	1,975	150			1,825
840.400.02	Equipment	250				250
		51,670	10,450			41,220
841	Central Permit Bureau					
841.110.00	Permanent Salaries	29,712				29,712
841.200.00	Contractual Services	250	125			125
841.300.00	Materials and Supplies	225	75			150
841.400.00	Equipment	380				380
841.900.00	Services of Other Departments	50				50
		30,617	200			30,417
842	Bureau of Street Cleaning					
842.110.00	Permanent Salaries	26,280				26,280
842.111.00	Allowance for Overtime	1,500				1,500
842.112.00	Holidays	488				488
842.130.00	Wages	1,032,657				1,032,657
842.200.00	Contractual Services	44,329	33,576			10,753
842.204.00	Truck and Team Hire	4,400				4,400
842.231.00	Heat, Light and Power	75	75			
842.300.00	Materials and Supplies	20,500	12,500			8,000
842.400.00	Equipment	44,900				44,900
842.900.00	Services of Other Departments	9,100				9,100
		1,184,229	46,151			1,138,078

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
843	Bureau of Sewer Repair					
843.110.00	Permanent Salaries .....	32,832				32,832
843.111.00	Allowance for Overtime .....	1,020				1,020
843.112.00	Holidays .....	350				350
843.130.00	Wages .....	397,748				397,748
843.200.00	Contractual Services .....	18,288	16,000			2,288
843.204.00	Truck and Team Hire .....	50,000				50,000
843.300.00	Materials and Supplies .....	34,400	5,800			28,600
843.400.00	Equipment .....	7,025				7,025
843.900.00	Services of Other Departments .....	7,410				7,410
		549,073	21,800			527,273
TOTAL DEPARTMENT OF PUBLIC WORKS .....		3,902,368	121,257			3,781,111
843.901.00	Tearing Up Streets—Side Sewers .....	100,000				100,000
	(Receipts allocated to Appropriation)					
DEPARTMENT OF ELECTRICITY						
849	Administration					
849.110.00	Permanent Salaries .....	14,160				14,160
849.200.00	Contractual Services .....	1,055	720			335
849.300.00	Materials and Supplies .....	225	50			175
		15,440	770			14,670
849.01	Inspection Bureau					
849.110.01	Permanent Salaries .....	119,720				119,720
849.200.01	Contractual Services .....	1,112	500			612
849.300.01	Materials and Supplies .....	1,415	665			750
		122,247	1,165			121,082

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF ELECTRICITY (Continued)						
849.02	Fire Alarm Office					
849.110.02	Permanent Salaries .....	51,844				51,844
849.112.02	Holidays .....	1,650				1,650
849.120.02	Temporary Salaries .....	1,800				1,800
849.200.02	Contractual Services .....	231	30			201
849.231.02	Heat, Light and Power .....	1,600	1,600			
849.300.02	Materials and Supplies .....	250				250
849.400.02	Equipment .....	220				220
849.500.02	Improvements .....	500				500
		58,095	1,630			56,465
Plant Division						
849.110.03	Permanent Salaries .....	90,869				90,869
849.111.03	Allowance for Overtime .....	600				600
849.112.03	Holidays .....	800				800
849.130.03	Wages .....	43,455				43,455
849.200.03	Contractual Services .....	1,400	1,250			150
849.300.03	Materials and Supplies .....	17,000	1,560			15,440
849.400.03	Equipment .....	4,887				4,887
849.500.03	Improvements .....	1,350				1,350
		160,361	2,810			157,551
Machine Shop						
849.110.04	Permanent Salaries .....	35,067				35,067
849.200.04	Contractual Services .....	362	187			175
849.231.04	Heat, Light and Power .....	450	450			
849.300.04	Materials and Supplies .....	1,500	250			1,250
849.400.04	Equipment .....	850				850
849.500.04	Improvements .....	150				150
		38,379	887			37,492
TOTAL DEPARTMENT OF ELECTRICITY.		394,522	7,262			387,260

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC HEALTH</b>						
850	Central Office					
	Administration					
850.110.01	Permanent Salaries .....	91,752				91,752
850.111.01	Allowance for Overtime .....	4,000				4,000
850.112.01	Holidays .....	2,250				2,250
850.115.01	Permanent Salaries—Sick Leave .....	1,500				1,500
850.120.01	Temporary Salaries .....	1,270				1,270
850.140.01	Fees and Other Compensations.....	250				250
850.200.01	Contractual Services .....	28,316	6,566			21,750
850.267.01	Contractual Services—Care of Indigents.....	100,000				100,000
850.231.01	Heat, Light and Power .....	4,600	4,600			
850.300.01	Materials and Supplies .....	8,000	850			7,150
850.400.01	Equipment .....	13,260				13,260
850.800.01	Fixed Charges .....	28,815				28,815
850.815.01	Hospital Officers' Self Insurance Fund.....	40,000				40,000
850.900.01	Services of Other Departments .....	9,411				9,411
		333,424	12,016			321,408
<b>Other Appropriations</b>						
850.252.01	Feeble-Minded .....	200,000				200,000
<b>Accounting</b>						
850.110.02	Permanent Salaries .....	30,240				30,240
850.120.02	Temporary Salaries .....	650				650
850.200.02	Contractual Services .....	905				905
850.300.02	Materials and Supplies .....	370				370
		32,165				32,165
<b>Statistics</b>						
850.110.03	Permanent Salaries .....	39,940				39,940
850.120.03	Temporary Salaries .....	650				650
850.200.03	Contractual Services .....	4,104				4,104
850.300.03	Materials and Supplies .....	2,425				2,425
		47,119				47,119

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Central Office (Continued)						
Milk and Abattoir						
850.110.04	Permanent Salaries .....	94,489				94,489
850.200.04	Contractual Services .....	13,745	3,100			10,645
850.300.04	Materials and Supplies .....	5,625	5,000			625
		113,859	8,100			105,759
Communicable Diseases						
850.110.05	Permanent Salaries .....	79,740				79,740
850.200.05	Contractual Services .....	2,593	213			2,380
850.300.05	Materials and Supplies .....	2,420	80			2,340
		84,753	293			84,460
Division of Venereal Disease Control						
850.110.06	Permanent Salaries .....	187,843				187,843
850.200.06	Contractual Services .....	2,100	80			2,020
850.231.06	Heat, Light and Power .....	1,450	1,450			
850.300.06	Materials and Supplies .....	26,245	1,200			25,045
850.400.06	Equipment .....	790				790
850.800.06	Fixed Charges .....	1,680				1,680
850.900.06	Services of Other Departments .....	150				150
		220,258	2,730			217,528
Bureau of Mental Hygiene						
850.110.06-1	Permanent Salaries .....	27,448				27,448
850.200.06-1	Contractual Services .....	125				125
850.300.06-1	Materials and Supplies .....	130				130
		27,703				27,703
Bacteriological Laboratory						
850.110.07	Permanent Salaries .....	43,205				43,205
850.200.07	Contractual Services .....	85				85
850.300.07	Materials and Supplies .....	4,050	575			3,475
		47,340	575			46,765

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Central Office (Continued)						
Bureau of Child Hygiene						
850.110.08	Permanent Salaries .....	125,850				125,850
850.120.08	Temporary Salaries .....	260				260
850.200.08	Contractual Services .....	120				120
850.267.08	Medical Services and Care—Crippled Children.....	91,548				91,548
850.300.08	Materials and Supplies .....	3,100				3,100
850.372.08	Photographic Supplies—X-Ray Film .....	805				805
850.400.08	Equipment .....	300				300
		221,983				221,983
Dental Bureau						
850.110.09	Permanent Salaries .....	44,604				44,604
850.200.09	Contractual Services .....	300				300
850.300.09	Materials and Supplies .....	1,500	160			1,340
		46,404	160			46,244
Public Health Education						
850.110.10	Permanent Salaries .....	12,645				12,645
850.200.10	Contractual Services .....	150				150
850.300.10	Materials and Supplies .....	2,200				2,200
		14,995				14,995
Food and Sanitary Inspection						
850.110.11	Permanent Salaries .....	268,410				268,410
850.200.11	Contractual Services .....	8,680	1,965			6,715
850.300.11	Materials and Supplies .....	2,860	1,050			1,810
		279,950	3,015			276,935
Chemical Laboratory						
850.110.12	Permanent Salaries .....	16,835				16,835
850.200.12	Contractual Services .....	30				30
850.300.12	Materials and Supplies .....	460				460
		17,325				17,325

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Central Office (Continued)						
Plumbing Inspection						
850.110.13	Permanent Salaries .....	48,360				48,360
850.140.13	Fees and Other Compensation .....	360				360
850.200.13	Contractual Services .....	976	961			15
850.300.13	Materials and Supplies .....	950	450			500
		50,646	1,411			49,235
City Physicians						
850.110.16	Permanent Salaries .....	49,251		1,800		51,051
850.200.16	Contractual Services .....	1,500				1,500
		50,751		1,800		52,551
Field Nursing						
850.110.17	Permanent Salaries .....	425,015				425,015
850.120.17	Temporary Salaries .....	288				288
850.200.17	Contractual Services .....	24,328	1,398			22,930
850.231.17	Heat, Light and Power .....	700	700			
850.300.17	Materials and Supplies .....	7,275	1,305			5,970
850.350.17	Foodstuffs .....	31,500				31,500
850.372.17	Photographic Supplies .....	1,500				1,500
850.400.17	Equipment .....	700				700
850.500.17	Improvements .....	56,000				56,000
850.800.17	Fixed Charges .....	3,300				3,300
850.900.17	Services of Other Departments .....	2,000				2,000
		552,606	3,403			549,203
Tuberculosis Bureau						
850.110.21	Permanent Salaries .....	96,315				96,315
850.120.21	Temporary Salaries .....	400				400
850.200.21	Contractual Services .....	2,875				2,875
850.300.21	Materials and Supplies .....	2,000				2,000
850.372.21	Photographic Supplies .....	1,000				1,000
		102,590				102,590
Total Central Office .....		2,443,871	31,703	1,800		2,413,968

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
851	Laguna Honda Home					
851.110.00	Permanent Salaries	406,547				406,547
851.110.01	Inmate Help	27,900				27,900
851.110.02-1	Kitchen Helpers	44,298				44,298
851.110.02-2	Orderlies	260,376				260,376
851.110.02-3	Porters	57,840				57,840
851.111.00	Allowance for Overtime	1,000				1,000
851.112.00	Holidays	19,320				19,320
851.114.00-1	Permanent Employees' Room Allowance—General	6,300				6,300
851.114.02-1	Permanent Employees' Room Allowance— Institutional Help	16,500				16,500
851.114.00-2	Permanent Employees' Laundry Allowance—General	3,300				3,300
851.114.02-2	Permanent Employees' Laundry Allowance— Institutional Help	9,600				9,600
851.114.00-3	Permanent Employees' Meal Allowance—General	17,500				17,500
851.114.02-3	Permanent Employees' Meal Allowance— Institutional Help	42,800				42,800
851.115.00	Permanent Employees' Sick Leave	2,000				2,000
851.115.00-1	Sick Leave, Room Allowance	50				50
851.115.00-2	Sick Leave, Laundry Allowance	50				50
851.115.00-3	Sick Leave, Meal Allowance	50				50
851.120.00	Temporary Salaries	4,200				4,200
851.124.00-1	Temporary Salaries—Room Allowance	65				65
851.124.00-2	Temporary Salaries—Laundry Allowance	50				50
851.124.00-3	Temporary Salaries—Meal Allowance	185				185
851.200.00	Contractual Services	35,000	1,547			33,453
851.231.00	Heat, Light and Power	50,000	50,000			
851.300.00	Materials and Supplies	110,000	51,000			59,000
851.350.00	Foodstuffs	450,000	30,000			420,000
851.372.00	Photographic Supplies—X-Ray Film	1,563				1,563
851.400.00	Equipment	13,735				13,735
851.500.00	Improvements	35,000				35,000
851.900.00	Services of Other Departments	3,600				3,600
		1,618,829	132,547			1,486,282

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
852	Isolation Hospital					
852.110.00	Permanent Salaries .....	32,682				32,682
852.110.02-1	Kitchen Helpers .....	2,556				2,556
852.110.02-2	Orderlies .....	2,484				2,484
852.110.02-3	Porters .....	21,912				21,912
852.114.00-1	Permanent Employees' Room Allowance—General .....	550				550
852.114.02-1	Permanent Employees' Room Allowance— Institutional Help .....	660				660
852.114.00-2	Permanent Employees' Laundry Allowance—General .....	340				340
852.114.02-2	Permanent Employees' Laundry Allowance— Institutional Help .....	550				550
852.114.00-3	Permanent Employees' Meal Allowance—General .....	2,300				2,300
852.114.02-3	Permanent Employees' Meal Allowance— Institutional Help .....	2,630				2,630
		66,664				66,664
853	San Francisco Hospital					
853.110.00	Permanent Salaries .....	731,286				731,286
853.110.01	Internes and Student Nurses .....	30,360				30,360
853.110.02	Nursing .....	665,791				665,791
853.110.02-1	Special Nurses .....	16,111				16,111
853.110.03-1	Inmate Help .....	2,163				2,163
853.110.03-2	Kitchen Helpers .....	202,956				202,956
853.110.03-3	Orderlies .....	372,012				372,012
853.110.03-4	Porters .....	228,054				228,054
853.110.04	Psychiatric Building .....	115,853				115,853
853.110.05	Social Service .....	69,520				69,520
853.111.00	Allowance for Overtime .....	7,520				7,520
853.112.00	Holidays .....	62,800				62,800
853.114.00-1	Permanent Employees' Room Allowance—General .....	6,900				6,900
853.114.01-1	Permanent Employees' Room Allowance—Internes .....	1,000				1,000
853.114.01-2	Permanent Employees' Room Allowance—Nursing .....	22,500				22,500
853.114.01-3	Permanent Employees' Room Allowance— Institutional Help .....	35,000				35,000

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
San Francisco Hospital (Continued)						
853.114.01-4	Permanent Employees' Room Allowance— Psychiatric Building	4,000				4,000
853.114.00-2	Permanent Employees' Laundry Allowance—General	2,900				2,900
853.114.02-2	Permanent Employees' Laundry Allowance—Nursing	9,200				9,200
853.114.03-2	Permanent Employees' Laundry Allowance— Institutional Help	19,800				19,800
853.114.04-2	Permanent Employees' Laundry Allowance— Psychiatric Building	2,000				2,000
853.114.00-3	Permanent Employees' Meal Allowance—General	13,200				13,200
853.114.02-3	Permanent Employees' Meal Allowance—Nursing	67,000				67,000
853.114.03-3	Permanent Employees' Meal Allowance— Institutional Help	75,420				75,420
853.114.04-3	Permanent Employees' Meal Allowance— Psychiatric Building	12,800				12,800
853.115.00	Permanent Employees' Sick Leave	9,525				9,525
853.115.01	Sick Leave—Room Allowance	200				200
853.115.02	Sick Leave—Laundry Allowance	80				80
853.115.03	Sick Leave—Meal Allowance	420				420
853.120.00	Temporary Salaries	18,500				18,500
853.124.00-1	Temporary Salaries—Room Allowance	200				200
853.124.00-2	Temporary Salaries—Laundry Allowance	100				100
853.124.00-3	Temporary Salaries—Meal Allowance	500				500
853.200.00	Contractual Services	76,000	12,348			63,652
853.231.00	Heat, Light and Power	64,000	64,000			
853.300.00	Materials and Supplies	507,500	63,000			444,500
853.350.00	Foodstuffs	531,000	45,000			486,000
853.372.00	Photographic Supplies—X-Ray Film	39,900				39,900
853.400.00	Equipment	48,000				48,000
853.500.00	Buildings, Structures and Improvements	100,000				100,000
853.900.00	Services of Other Departments	15,700				15,700
		4,187,771	184,348			4,003,423

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
854	Emergency Hospitals					
854.110.00	Permanent Salaries .....	294,795				294,795
854.110.01	Nursing .....	56,160				56,160
854.111.00	Allowance for Overtime .....	1,700				1,700
854.112.00	Holidays .....	12,600				12,600
854.115.00	Permanent Employees' Sick Leave .....	7,625				7,625
854.120.00	Temporary Salaries .....	19,750				19,750
854.200.00	Contractual Services .....	16,790	10,200			6,590
854.231.00	Heat, Light and Power .....	2,900	2,900			
854.300.00	Materials and Supplies .....	17,000	6,000			11,000
854.350.00	Foodstuffs .....	3,850	200			3,650
854.400.00	Equipment .....	8,100				8,100
854.500.00	Buildings, Structures and Improvements .....	19,000				19,000
854.900.00	Services of Other Departments .....	4,476				4,476
		464,746	19,300			445,446
855	Hassler Health Home					
855.110.00	Permanent Salaries .....	129,426				129,426
855.110.01-1	Kitchen Helpers .....	45,702				45,702
855.110.01-2	Orderlies .....	44,922				44,922
855.110.01-3	Porters .....	34,950				34,950
855.110.02	Inmate Help .....	2,400				2,400
855.111.00	Allowance for Overtime .....	735				735
855.112.00	Holidays .....	7,025				7,025
855.114.00-1	Permanent Employees' Room Allowance—General....	1,600				1,600
855.114.01-1	Permanent Employees' Room Allowance— Institutional Help .....	1,800				1,800
855.114.00-2	Permanent Employees' Laundry Allowance—General.	1,200				1,200
855.114.01-2	Permanent Employees' Laundry Allowance— Institutional Help .....	2,900				2,900
855.114.00-3	Permanent Employees' Meal Allowance—General....	5,600				5,600

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Hassler Health Home (Continued)						
855.114.01-3	Permanent Employees' Meal Allowance— Institutional Help .....	5,900				5,900
855.115.00	Permanent Employees' Sick Leave .....	400				400
855.115.00-1	Sick Leave—Room Allowance .....	35				35
855.115.00-2	Sick Leave—Laundry Allowance .....	20				20
855.115.00-3	Sick Leave—Meal Allowance .....	95				95
855.120.00	Temporary Salaries .....	6,318				6,318
855.124.00-1	Temporary Salaries—Room Allowance .....	20				20
855.124.00-2	Temporary Salaries—Laundry Allowance .....	30				30
855.124.00-3	Temporary Salaries—Meal Allowance .....	150				150
855.200.00	Contractual Services .....	26,000	2,800			23,200
855.231.00	Heat, Light and Power .....	14,000	14,000			
855.300.00	Materials and Supplies .....	38,000	13,100			24,900
855.350.00	Foodstuffs .....	110,000	10,800			99,200
855.372.00	Photographic Supplies .....	2,400				2,400
855.400.00	Equipment .....	15,800				15,800
855.800.00	Fixed Charges .....	800				800
855.900.00	Services of Other Departments .....	2,500				2,500
		500,728	40,700			460,028
TOTAL DEPARTMENT OF PUBLIC HEALTH		9,282,609	408,598	1,800		8,875,811

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
856	<b>PUBLIC WELFARE DEPARTMENT</b>					
856.110.00	Permanent Salaries .....	702,784				702,784
856.111.00	Allowance for Overtime .....	1,000				1,000
856.120.00	Temporary Salaries .....	20,000				20,000
856.200.00	Contractual Services .....	44,015	12,565			31,450
856.200.01	Clothing Blind and Deaf in Schools .....	100				100
856.231.00	Heat, Light and Power .....	4,000	4,000			
856.300.00	Materials and Supplies .....	11,850	600			11,250
856.400.00	Equipment .....	4,000				4,000
856.800.00	Fixed Charges .....	315	135			180
856.840.01	Aid to Needy Children .....	790,000				790,000
856.840.02	Aid to Needy Aged .....	7,850,000				7,850,000
856.840.03	Aid to Needy Blind .....	405,000				405,000
856.840.05	Indigent Aid—Resident .....	975,000				975,000
856.840.06	Indigent Aid—Non-Resident .....	250,000				250,000
		11,058,064	17,300			11,040,764
857	<b>CORONER</b>					
857.110.00	Permanent Salaries .....	113,210				113,210
857.111.00	Allowance for Overtime .....	500				500
857.112.00	Holidays .....	1,400				1,400
857.120.00	Temporary Salaries .....	3,000				3,000
857.200.00	Contractual Services .....	2,250	900			1,350
857.300.00	Materials and Supplies .....	3,250	475			2,775
857.400.00	Equipment .....	1,400				1,400
		125,010	1,375			123,635

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
858	AGRICULTURAL (HORTICULTURAL) INSPECTION DEPARTMENT					
858.110.00	Permanent Salaries .....	31,030				31,030
858.111.00	Allowance for Overtime .....	250				250
858.112.00	Holidays .....	403				403
858.200.00	Contractual Services .....	1,250	200			1,050
858.300.00	Materials and Supplies .....	300				300
858.800.00	Fixed Charges .....	960				960
		34,193	200			33,993
859	DEPARTMENT OF WEIGHTS AND MEASURES					
859.110.00	Permanent Salaries .....	34,260				34,260
859.200.00	Contractual Services .....	1,240	1,050			190
859.300.00	Materials and Supplies .....	850	400			450
859.400.00	Equipment .....	150				150
		36,500	1,450			35,050
*859.50	FARMERS' MARKET					
859.110.50	Permanent Salaries .....	7,770				7,770
859.112.50	Holidays .....	300				300
859.120.50	Temporary Salaries .....	2,000				2,000
859.200.50	Contractual Services .....	1,175	490			685
859.231.50	Heat, Light and Power .....	75	75			
859.300.50	Materials and Supplies .....	500	100			400
859.400.50	Equipment .....	275				275
859.800.50	Fixed Charges .....	653				653
859.901.50	Revolving Fund .....	150				150
		12,898	665			12,233

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
860	CONTROLLER					
860.110.00	Permanent Salaries .....	438,781				438,781
860.111.00	Allowance for Overtime .....	3,500				3,500
860.120.00	Temporary Salaries .....	6,000				6,000
860.200.00	Contractual Services .....	38,000	1,000			37,000
860.200.01	Audit—Refuse Collection and Disposal Ord. ....	6,000				6,000
860.300.00	Materials and Supplies .....	22,000	300			21,700
860.400.00	Equipment .....	2,000				2,000
860.800.00	Fixed Charges .....	150				150
860.900.00	Services of Other Departments .....	7,920				7,920
860.262.65	Audit of Municipal Railway .....				5,000	5,000
860.262.66	Audit of Water Department .....				3,000	3,000
860.262.68	Audit of Hetch Hetchy Water Supply .....				1,450	1,450
860.262.68-1	Audit of Hetch Hetchy Power .....				1,775	1,775
860.262.70	Audit of San Francisco Public Schools .....				2,500	2,500
860.262.72	Audit of Retirement System .....				5,000	5,000
	Other Appropriations					
860.804.01	Judgments .....	15,000				15,000
860.804.02	Claims .....	5,000				5,000
		544,351	1,300		18,725	561,776
861	CITY PLANNING COMMISSION					
861.110.00	Permanent Salaries .....	119,495				119,495
861.140.00	Commissioners' Fees .....	5,000				5,000
861.200.00	Contractual Services .....	9,740	1,120			8,620
861.231.00	Heat, Light and Power .....	1,550	1,550			
861.200.01	Consulting Engineers—Master Plan .....	60,000				60,000
861.300.00	Materials and Supplies .....	1,304				1,304
861.400.00	Equipment .....	1,000				1,000
861.800.00	Fixed Charges .....	170	70			100
		198,259	2,740			195,519

(Detail of General Fund Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
869	DEPARTMENT OF EDUCATION (County Offices, etc.)					
869.110.00	Permanent Salaries .....	27,400				27,400
869.140.00	Fees and Other Compensations .....	6,000				6,000
869.200.00	Contractual Services .....	4,000				4,000
869.300.00	Materials and Supplies .....	1,500				1,500
869.800.00	Fixed Charges .....	206				206
		39,106				39,106
871	CIVIL SERVICE COMMISSION					
871.110.00	Permanent Salaries .....	193,343				193,343
871.111.00	Allowance for Overtime .....	2,000				2,000
871.120.00	Temporary Salaries .....	27,500				27,500
871.140.00	Fees and Special Compensations .....	6,000				6,000
871.200.00	Contractual Services .....	8,740	950			7,790
871.300.00	Materials and Supplies .....	7,000	150			6,850
871.400.00	Equipment .....	3,000				3,000
871.500.00	Improvements .....	10,000				10,000
871.800.00	Fixed Charges .....	1,412				1,412
871.900.00	Services of Other Departments .....	1,650				1,650
871.901.00	Revolving Fund .....	50				50
871.950.00	Salary Survey .....	12,500				12,500
		273,195	1,100			272,095
873.200.00	PUBLIC POUND .....	32,000				32,000
875	SAN FRANCISCO CO-ORDINATING COUNCIL FOR YOUTH WELFARE					
875.110.00	Permanent Salaries .....	11,900				11,900
875.200.00	Contractual Services .....	800	125			675
875.300.00	Materials and Supplies .....	100				100
875.400.00	Equipment .....	165				165
875.800.00	Fixed Charges .....	30				30
		12,995	125			12,870
	TOTAL GENERAL FUND .....	47,037,591	1,151,291	869,266	308,065	47,063,631



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1948-1949

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
802	MAYOR					
802.900.00	Emergency Reserve .....	100,000				100,000
812	PARK					
812.01	General Division					
812.110.01	Permanent Salaries .....	941,582				941,582
812.111.01	Allowance for Overtime .....	2,000				2,000
812.112.01	Allowance for Holidays .....	4,900				4,900
812.115.01	Salaries—Sick Leave .....	500				500
812.120.01	Temporary Salaries .....	5,000				5,000
812.130.01	Wages—Operating .....	192,007				192,007
812.130.01-2	Wages—Temporary .....	1,000				1,000
812.135.01	Wages—Sick Leave .....	500				500
812.200.01	Contractual Services .....	13,000				13,000
812.203.01	Allowance Employees' Cars .....	540				540
812.214.01	Maintenance and Repair—Structures .....	5,000				5,000
812.215.01	Maintenance and Repair—Sidewalks and Roads .....	11,000				11,000
812.231.01	Heat, Light and Power .....	29,000	29,000			
812.271.01	Concerts .....	20,000				20,000
812.300.01	Materials and Supplies .....	98,000				98,000
812.300.01-1	Materials and Supplies—Resale .....	200				200
812.381.01	Soil and Fertilizer .....	20,000				20,000
812.385.01	Forage and Food for Animals .....	1,400				1,400
812.400.01	Equipment .....	24,500				24,500
812.800.01	Fixed Charges .....	20,900	140			20,760
812.860.01	Retirement Allowances .....	129,505	129,505			
812.900.01	Services of Other Departments—Miscellaneous .....	1,925				1,925
812.900.01-1	Services of Other Departments—Central Shop No. 1 .....	15,000				15,000
812.913.01	Reconstruction and Replacements .....	20,000				20,000
		1,557,459	158,645			1,398,814

(Detail of Other Current Funds Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PARK (Continued)						
812.02	San Francisco Zoo					
812.110.02	Permanent Salaries	126,184				126,184
812.111.02	Allowance for Overtime	150				150
812.112.02	Holidays	2,850				2,850
812.130.02	Wages—Operating	30,080				30,080
812.200.02	Contractual Services	800				800
812.203.02	Allowance Employees' Cars	420				420
812.214.02	Maintenance and Repair—Structures	4,750				4,750
812.215.02	Maintenance and Repair—Sidewalks and Roads	4,500				4,500
812.231.02	Heat, Light and Power	4,000	4,000			
812.300.02	Materials and Supplies	3,500				3,500
812.385.02	Forage and Food for Animals	52,500				52,500
812.400.02	Equipment	9,700				9,700
812.860.02	Retirement Allowances	18,115	18,115			
812.900.02	Services of Other Departments	1,000				1,000
		258,549	22,115			236,434
812.03	Revenue Division—Commissary Units					
812.110.03	Permanent Salaries	141,140				141,140
812.111.03	Allowance for Overtime	600				600
812.112.03	Holidays	5,000				5,000
812.130.03	Wages—Operating	26,735				26,735
812.130.03-2	Wages—Temporary	58,075				58,075
812.200.03	Contractual Services	14,000				14,000
812.203.03	Allowance for Use of Employees' Cars	200				200
812.213.03	Maintenance and Repair—Buildings	250				250
812.231.03	Heat, Light and Power	4,000	4,000			
812.269.03	Armored Car Service	4,600				4,600
812.300.03	Materials and Supplies	15,000				15,000
812.300.03-1	Materials and Supplies—Resale	16,250				16,250
812.350.03	Foodstuffs	300,000				300,000
812.385.03	Forage and Food for Animals	2,000				2,000

(Detail of Other Current Funds Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>PARK (Continued)</b>						
Revenue Division—Commissary Units (Continued)						
812.800.03	Fixed Charges .....	245				245
812.860.03	Retirement Allowances .....	19,826	19,826			
812.870.03	State Sales Tax .....	5,500				5,500
812.900.03	Services of Other Departments .....	1,500				1,500
		614,921	23,826			591,095
<hr/>						
812.04	Revenue Division—Recreation Units					
812.110.04	Permanent Salaries .....	208,857				208,857
812.110.04-1	Permanent Salaries—Part Time .....	10,340				10,340
812.111.04	Allowance for Overtime .....	400				400
812.112.04	Holidays .....	3,600				3,600
812.120.04	Temporary Salaries .....	500				500
812.130.04	Wages .....	39,955				39,955
812.130.04-2	Wages—Temporary .....	15,000				15,000
812.200.04	Contractual Services .....	4,000				4,000
812.203.04	Allowance Employees' Cars .....	1,260				1,260
812.213.04	Maintenance and Repair—Buildings .....	12,000				12,000
812.214.04	Maintenance and Repair—Structures .....	1,000				1,000
812.231.04	Heat, Light and Power .....	20,000	20,000			
812.300.04	Materials and Supplies .....	17,000				17,000
812.300.04-1	Materials and Supplies—Resale .....	1,500				1,500
812.400.04	Equipment .....	2,500				2,500
812.800.04	Fixed Charges .....	85				85
812.860.04	Retirement Allowance .....	29,904	29,904			
812.900.04	Services of Other Departments .....	300				300
812.913.04	Replacements and Reconstruction .....	38,000				38,000
		406,201	49,904			356,297
<hr/>						
812.05	Playground Supervision					
812.130.05	Wages .....	11,000				11,000

(Detail of Other Current Funds Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PARK (Continued)						
Special Appropriations						
812.500.62	Water Supply and Irrigation System—Unit No. 3 .....	25,000				25,000
812.500.63	Engineering and Architectural Services .....	10,000				10,000
812.500.77	Small Parks and Squares					
	Sutro Heights—Surveys, Plans and Development .....	50,000				50,000
812.500.82	Pitch-Putt Golf Course .....	75,000				75,000
812.500.80	Children's Quarters—Sharon Bldg. Alterations .....	40,000				40,000
812.500.84	"Big Rec"—Seating Facilities .....	15,000				15,000
812.500.85	"Big Rec"—Field House Alterations .....	10,000				10,000
812.500.88	Kezar Stadium—Replacement of 42,000 Temporary Seats	150,000				150,000
812.500.91	Yacht Harbor—Architectural Services .....	10,000				10,000
812.500.92	Lincoln Park Irrigation System Third Unit .....	35,000				35,000
812.500.93	Street Tree Planting .....	10,000				10,000
812.500.99	Aquatic Park Pier Rehabilitation .....	100,000				100,000
		530,000				530,000
Land Purchases						
812.600.01	Fleishhacker Playfield Land .....	28,600				28,600
812.600.03	McLaren Park Land .....	50,000				50,000
812.600.04	Yacht Harbor Land .....	45,000				45,000
		123,600				123,600
Aquatic Park Division						
812.110.06	Permanent Salaries .....	14,043				14,043
812.111.06	Allowance for Overtime .....	100				100
812.112.06	Holidays .....	250				250
812.130.06	Wages—Temporary .....	250				250
812.200.06	Contractual Service .....	1,800				1,800
812.214.06	Maintenance and Repair—Structures .....	15,000				15,000
812.231.06	Heat, Light and Power .....	4,000	4,000			
812.300.06	Materials and Supplies .....	2,000				2,000
812.860.06	Retirement Allowance .....	1,632	1,632			
812.900.06	Services of Other Departments .....	500				500
		39,575	5,632			33,943
TOTAL PARK FUND .....		3,541,305	260,122			3,281,183

(Detail of Other Current Funds Appropriations for Expenditures, 1948-1949, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
813	RECREATION DEPARTMENT					
813.110.00	Permanent Salaries .....	602,973				602,973
813.111.00	Allowance for Overtime .....	2,500				2,500
813.120.00	Temporary Salaries .....	9,000				9,000
813.130.00	Wages .....	29,056				29,056
813.130.50	Directors' Wages .....	261,668				261,668
813.140.00	Fees and Special Compensations .....	3,000				3,000
813.200.00	Contractual Services .....	48,195	1,740			46,455
813.203.00	Allowance Employees' Cars .....	6,750				6,750
813.213.00	Repairs to Buildings .....	30,000				30,000
813.231.00	Heat, Light and Power .....	18,000	18,000			
813.300.00	Materials and Supplies .....	58,860	4,000			54,860
813.400.00	Equipment .....	15,000				15,000
813.500.17	Potrero Relocation of Facilities .....	21,000				21,000
813.801.00	Accident Compensation .....	3,000				3,000
813.804.00	Judgments .....	1,250				1,250
813.812.00	Premium on Official Bonds .....	100	100			
813.860.00	Retirement Allowance .....	85,871	85,871			
813.880.00	Rentals .....	25,354				25,354
	Total Recreation Fund—General .....	1,221,577	109,711			1,111,866
	“Teen Age” Centers					
813.110.02	Permanent Salaries .....	42,992				42,992
813.130.02	Directors' Wages .....	10,036				10,036
813.200.02	Contractual Services .....	1,816	112			1,704
813.231.02	Heat, Light and Power .....	750	750			
813.300.02	Materials and Supplies .....	810				810
813.880.02	Rentals .....	2,100				2,100
	Total “Teen Age” Centers .....	58,504	862			57,642

(Detail of Other Current Funds Appropriations for Expenditures, 1948-1949, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>RECREATION DEPARTMENT (Continued)</b>						
	Hunter's Point					
813.110.89	Permanent Salaries .....	79,512				79,512
813.120.89	Temporary Salaries .....	500				500
813.130.89	Directors' Wages .....	23,506				23,506
813.200.89	Contractual Services .....	2,000				2,000
813.300.89	Materials and Supplies .....	1,500				1,500
	Total Hunter's Point .....	107,018				107,018
	Camp Mather					
813.110.01	Permanent Salaries .....	15,448				15,448
813.111.01	Allowance for Overtime .....	3,000				3,000
813.120.01	Temporary Salaries .....	22,612				22,612
813.130.01	Wages .....	2,337				2,337
813.200.01	Contractual Services .....	6,000				6,000
813.300.01	Materials and Supplies .....	6,000				6,000
813.350.01	Foodstuffs .....	36,224				36,224
813.801.01	Accident Compensation .....	200				200
813.860.01	Retirement Allowances .....	1,807	1,807			
	Total Camp Mather .....	93,628	1,807			91,821
	<b>TOTAL RECREATION FUND</b> .....	<b>1,480,727</b>	<b>112,380</b>			<b>1,368,347</b>
814	<b>LIBRARY</b>					
814.110.00	Permanent Salaries .....	436,890				436,890
814.111.00	Allowance for Overtime .....	500				500
814.120.00	Temporary Salaries .....	3,000				3,000
814.130.00	Wages .....	142,110				142,110
814.200.00	Contractual Services .....	57,970	950			57,020
814.231.00	Heat, Light and Power .....	15,250	15,250			
814.300.00	Materials and Supplies .....	12,500	100			12,400
814.371.00	Books and Bindery Materials .....	90,000				90,000
814.400.00	Equipment .....	20,000				20,000
814.800.00	Fixed Charges .....	7,220	20			7,200
814.860.00	Retirement Allowance .....	50,067	50,067			
814.900.00	Services of Other Departments .....	39,200				39,200
	<b>TOTAL LIBRARY FUND</b> .....	<b>874,707</b>	<b>66,387</b>			<b>808,320</b>

(Detail of Other Current Funds Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
815	WAR MEMORIAL					
	General Department					
815.110.00	Permanent Salaries .....	127,211				127,211
815.111.00	Allowance for Overtime .....	12,000				12,000
815.120.00	Temporary Salaries .....	7,012				7,012
815.130.00	Wages .....	18,564				18,564
815.200.00	Contractual Services .....	8,827	687			8,140
815.231.00	Heat, Light and Power .....	17,500	17,500			
815.300.00	Materials and Supplies .....	6,000				6,000
815.500.00	Improvements .....	20,000				20,000
815.800.00	Fixed Charges .....	1,880	130			1,750
815.860.00	Retirement Allowances .....	18,605	18,605			
815.900.00	Services of Other Departments .....	12,000				12,000
815.901.00	War Memorial Reserve .....	6,000				6,000
	Total War Memorial—General .....	255,599	36,922			218,677
815.01	Art Museum					
815.110.01	Permanent Salaries .....	14,223				14,223
815.120.01	Temporary Salaries .....	915				915
815.231.01	Heat, Light and Power .....	7,000	7,000			
815.300.01	Materials and Supplies .....	950				950
815.860.01	Retirement Allowance .....	1,620	1,620			
	Total Art Museum Fund .....	24,708	8,620			16,088
	TOTAL WAR MEMORIAL FUND .....	280,307	45,542			234,765

(Detail of Other Current Funds Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
817	CALIFORNIA PALACE OF THE LEGION OF HONOR					
817.110.00	Permanent Salaries .....	114,215				114,215
817.111.00	Allowance for Overtime .....	300				300
817.112.00	Allowance for Holidays .....	1,000				1,000
817.120.00	Temporary Salaries .....	800				800
817.200.00	Contractual Services .....	16,800	1,000			15,800
817.200.01	Exhibitions .....	7,500				7,500
817.231.00	Heat, Light and Power .....	3,200	3,200			
817.300.00	Materials and Supplies .....	4,000				4,000
817.321.00	Fuel, Illuminants and Lubricants .....	3,000	300			2,700
817.400.00	Equipment .....	3,000				3,000
817.500.00	Buildings, Structures and Improvements— Surface and Underground Improvements .....	33,300				33,300
817.800.00	Sundry Fixed Charges .....	250				250
817.815.00	Insurance Premiums .....	540	40			500
817.860.00	Retirement Allowance .....	13,099	13,099			
817.900.00	Services of Other Departments (de Young Museum) .....	2,340	2,340			
		203,344	19,979			183,365
818	de YOUNG MUSEUM					
818.110.00	Permanent Salaries .....	171,139			2,340	173,479
818.111.00	Allowance for Overtime .....	200				200
818.112.00	Allowance for Holidays .....	2,100				2,100
818.120.00	Temporary Salaries .....	500				500
818.200.00	Contractual Services .....	14,700	1,000			13,700
818.200.01	Exhibitions .....	15,000				15,000
818.231.00	Heat, Light and Power .....	3,300	3,300			
818.300.00	Materials and Supplies .....	10,000				10,000
818.321.00	Fuel, Illuminants and Lubricants .....	3,000	200			2,800
818.400.00	Equipment .....	15,000				15,000
818.500.00	Improvements—Maintenance and Repair of Buildings .....	169,500				169,500
818.800.00	Fixed Charges .....	300				300
818.815.00	Miscellaneous Insurance .....	2,040	40			2,000
818.860.00	Retirement Allowance .....	19,933	19,933			
		426,712	24,473		2,340	404,579

(Detail of Other Current Funds Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
826	CHIEF ADMINISTRATIVE OFFICER					
826.277.00	Publicity and Advertising .....	275,000				275,000
826.281.00	League of California Cities .....	6,500				6,500
826.800.01	General City Bond Interest and Redemption Fund.....	3,420,242			1,895,644	5,315,886
826.800.02	P. S. E. Bond Interest and Redemption Fund .....				11,134,849	11,134,849
826.803.01	Interest on Tax Anticipation Notes Fund .....	5,000				5,000
		3,706,742			13,030,493	16,737,235
	DEPARTMENT OF PUBLIC WORKS					
	Special Road Improvement Fund					
845	Street Repair					
845.110.00	Permanent Salaries .....	15,600				15,600
845.111.00	Allowance for Overtime .....	150				150
845.112.00	Allowance for Holidays .....	460				460
845.130.00	Wages .....	407,673				407,673
845.135.00	Wages—Sick Leave .....	6,000				6,000
845.200.00	Contractual Services .....	71,013				71,013
845.204.00	Truck Hire .....	23,500				23,500
845.300.00	Materials and Supplies .....	60,000				60,000
845.400.00	Equipment .....	15,200				15,200
845.800.00	Fixed Charges .....	5,000				5,000
845.860.00	Retirement Allowance .....	36,000				36,000
845.900.00	Services of Other Departments .....	23,900				23,900
		664,496				664,496
846	Bridges					
846.110.00	Permanent Salaries .....	83,332				83,332
846.111.00	Allowance for Overtime .....	150				150
846.112.00	Allowance for Holidays .....	2,700				2,700
846.120.00	Temporary Salaries .....	3,440				3,440
846.200.00	Contractual Services .....	3,325				3,325
846.215.00	Maintenance and Repair of Bridges.....	10,000				10,000
846.300.00	Materials and Supplies .....	600				600
846.900.00	Services of Other Departments .....	6,739				6,739
		110,286				110,286

(Detail of Other Current Funds Appropriations for Expenditures, 1948-1949, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
Special Road Improvement Fund (Continued)						
847	Engineering—Administrative					
847.900.54	Administrative Costs .....	9,000				9,000
847.902.00	Services of Real Estate Department .....	500				500
847.903.09	Traffic Studies—Surveys .....	21,000				21,000
847.903.10	Engineering Studies—Streets and Special Improvements .....	20,000				20,000
		50,500				50,500
General Maintenance						
847.231.00	Boulevard Lighting .....	26,000				26,000
847.903.01	Traffic Services—Department of Electricity .....	10,000				10,000
847.903.02	Traffic—Police Department Curb Painting .....	28,000				28,000
847.903.03	Traffic—Stop-Go Signals .....	45,000				45,000
847.903.04	Traffic—School Pedestrian Lanes (Slow Signs and Standards) .....	15,000				15,000
847.903.05	Traffic Striping and Equipment .....	25,000				25,000
847.903.06	Traffic—Directional Signs .....	20,000				20,000
847.903.07	Traffic—Maintenance, Replace and New Control Devices .....	20,000				20,000
847.903.08	Traffic Engineering—Equipment Purchase and Maintenance .....	29,000				29,000
847.907.00	Street Signs—Old Type, New and Repairs .....	16,000				16,000
847.908.00	Sunset Blvd.—Maintenance .....	37,740				37,740
847.909.00	Boulevard Tree Maintenance .....	4,244				4,244
		275,984				275,984

(Detail of Other Current Funds Appropriations for Expenditures, 1948-1949, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued).						
Special Road Improvement Fund (Continued)						
848	Maintenance—Reconstruction					
848.906.00	City Aid—Street Improvements .....	50,000				50,000
848.916.00	Street Work—In front of City Property .....	50,000				50,000
848.939.00	Slides—Studies—Construction .....	5,000				5,000
848.940.00	Structural Repairs in Streets .....	2,500				2,500
848.940.56	Inspection—Miscellaneous Street Structures .....	1,000				1,000
848.964.00	Lighting Conduits—Sidewalk Restoration—					
	Major Streets .....	30,000				30,000
848.983.00	Street Improvements in the Subsidence Area .....	175,000				175,000
848.984.00	Joint Highway District No. 9 .....	66,000				66,000
848.985.00	Joint Highway District No. 10 .....	103,445				103,445
848.977.00	Mission St.—Army to Geneva—Reconstruction .....	520,000				520,000
		1,002,945				1,002,945
Construction						
848	Stanley Drive—Orizaba to Junipero Serra—					
848.911.00	Additional .....	410,000				410,000
848.972.00	El Camino del Mar—Realignment Slide Area .....	132,000				132,000
848.973.00	Twin Peaks Boulevard Widening .....	175,000				175,000
848.990.00	Street Signs—New Type .....	50,000				50,000
		767,000				767,000
	Total Special Road Improvement Fund .....	2,871,211				2,871,211

(Detail of Other Current Funds Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>SPECIAL GAS TAX STREET IMPROVEMENT FUND</b> (Primary System)						
877	Maintenance					
877.902.00	Surfacing Marina Blvd.—Lyon to Laguna.....	333,000				333,000
877.906.00	Monterey Blvd.—San Anselmo to Ridgewood.....	325,000				325,000
877.940.00	Traffic Signals .....	12,000				12,000
877.948.00	Traffic Striping .....	42,000				42,000
877.955.00	Repairs and Maintenance Major Streets.....	125,000				125,000
877.958.00	Repairs to Movable Bridges—3rd, 4th and 6th Sts....	14,000				14,000
877.960.00	Planing and Crack Sealing .....	25,000				25,000
877.972.00	Repairs to Street Structures.....	3,000				3,000
		879,000				879,000
877	Construction					
877.905.00	Boulevard Underpass—Stanley Drive at Junipero Serra	295,000				295,000
877.907.00	Trumbull—Mission St.—easterly Construction .....	73,000				73,000
877.943.00	3rd St. Channel—Mariposa .....	500,000				500,000
877.937.00	Bernal Ave.—Randall—San Jose Ave.....	290,000				290,000
877.923.00	Portola Drive—Junipero Serra to O'Shaughnessy Blvd. Widening .....	150,000				150,000
877.944.00	Woodside Ave.—Portola Drive to Laguna Honda Blvd.	50,000				50,000
877.921.00	Junipero Serra Blvd., Ocean to Worcester— Signals and Channelization—Additional .....	46,000				46,000
		1,404,000				1,404,000
<b>Total Special Gas Tax Street Improvement Fund</b>		2,283,000				2,283,000

(Detail of Other Current Funds Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>CAPITAL IMPROVEMENT FUND</b>						
879.000.01	Capital Expenditures and Public Improvements, General City:					
	General Fund .....					
	Other Current Funds .....					
879.000.02	Bond Interest and Redemption:					
	1944 Sewer Bond					
	Juvenile Home and Court	1,895,644	1,895,644			
	1947 Street Improvement					
	1947 Recreation					
	1945 San Francisco Airport	2,358,085	2,358,085			
	1947 Municipal Ry. Rehabilitation	728,030	728,030			
	1947 Municipal Ry. Refinancing					
879.000.03	Services of Purchase and Use Tax Division	95,770	95,770			
	Unappropriated	18,241				18,241
		5,095,770	5,077,529			18,241
<b>SAN FRANCISCO UNIFIED SCHOOL DISTRICT</b>						
870.110.00	Permanent Salaries	17,599,781				17,599,781
870.111.00	Allowance for Overtime	72,500				72,500
870.120.00	Temporary Salaries	45,000				45,000
870.130.00	Wages	55,944				55,944
870.140.00	Fees and Other Compensations	1,700				1,700
870.200.00	Contractual Services	402,395	37,000			365,395
870.203.00	Allowance for Use of Employees' Cars	24,425				24,425
870.204.00	Auto and Truck Hire	116,500				116,500
870.231.00	Heat, Light and Power	165,900	165,900			
870.300.00	Materials and Supplies	1,232,186				1,232,186
870.350.00	Foodstuffs	14,000				14,000
870.400.00	Equipment	497,100				497,100
870.500.00	Buildings, Structures and Improvements	500,000				500,000
870.800.00	Fixed Charges	201,550				201,550
870.860.00	Retirement Allowance	2,186,460	2,186,460			
870.900.00	Services of Other Departments	623,682	2,500			621,182
870.000.00	Undistributed Reserve	100,000				100,000
		23,839,123	2,391,860			21,447,263

(Detail of Other Current Funds Appropriations for Expenditures, 1948-1949, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
932	*EMPLOYEES' RETIREMENT SYSTEM					
932.110.00-8	Permanent Salaries .....	89,982				89,982
932.111.00-8	Allowance for Overtime .....	2,000				2,000
932.120.00-8	Temporary Salaries .....	15,000				15,000
932.140.00-8	Fees and Special Compensations .....	3,700				3,700
932.200.00-8	Contractual Services .....	18,141	672			17,469
932.231.00-8	Heat, Light and Power .....	1,900	1,900			
932.300.00-8	Materials and Supplies .....	2,500				2,500
932.400.00-8	Equipment .....	2,500				2,500
932.800.00-8	Fixed Charges .....	188	188			
932.860.00-8	Pensions and Retirement Allowances .....	5,462,567			3,813,280	9,275,847
932.900.00-8	Services of Other Departments .....	7,000	5,000			2,000
		5,605,478	7,760		3,813,280	9,410,998
932.815.00-8	COMPENSATION INSURANCE .....	157,000				157,000
	TOTAL EMPLOYEES' RETIREMENT FUND .....	5,762,478	7,760		3,813,280	9,567,998
	TOTAL OTHER CURRENT FUNDS .....	50,465,426	8,006,032		16,846,113	59,305,507

\*Public Trust Fund carried under Current Funds for accounting convenience.

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES 1948-1949

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>PUBLIC UTILITIES COMMISSION</b>						
862	General Office					
862.110.00	Permanent Salaries .....				71,298	71,298
862.111.00	Allowance for Overtime .....				250	250
862.200.00	Contractual Services .....				4,950	4,950
862.266.00	Legal Services—City Attorney's Office .....		36,000		36,000	
862.300.00	Materials and Supplies .....				1,800	1,800
862.812.00	Premium on Official Bonds .....		200		200	
862.860.00	Pensions and Retirement Allowances .....		4,872		4,872	
			41,072		119,370	78,298
<b>Bureau of Public Service and Employees' Relations</b>						
862.04	Bureau of Public Service and Employees' Relations					
862.110.04	Permanent Salaries .....				25,115	25,115
862.200.04	Contractual Services .....				14,950	14,950
862.203.04	Allowance for Use of Employees' Cars .....				300	300
862.300.04	Materials and Supplies .....				500	500
862.860.04	Pensions and Retirement Allowances .....		2,576		2,576	
			2,576		43,441	40,865
<b>Bureau of Personnel and Safety</b>						
862.05	Bureau of Personnel and Safety					
862.110.05	Permanent Salaries .....				14,780	14,780
862.200.05	Contractual Services .....				400	400
862.860.05	Pensions and Retirement Allowances .....		1,403		1,403	
			1,403		16,583	15,180
<b>TOTAL PUBLIC UTILITIES COMMISSION—</b>						
<b>GENERAL</b> .....			45,051		179,394	134,343

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures 1948-1949, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
863	PUBLIC UTILITIES COMMISSION— LIGHTING OF PUBLIC STREETS AND BUILDINGS— LIGHT, HEAT AND POWER					
863.110.00	Permanent Salaries .....	76,015				76,015
863.111.00	Allowance for Overtime .....	500				500
863.120.00	Temporary Salaries .....	550				550
863.200.00	Contractual Services .....	2,000				2,000
863.214.63	Maintenance and Repair of Structures .....	4,000				4,000
863.231.63-1	Lighting of Public Streets .....	872,524				872,524
	Electricity and Gas					
863.231.07	Sheriff .....				15,250	15,250
863.231.09	Police Department .....				20,000	20,000
863.231.10	Fire Department .....				56,000	56,000
863.231.11	Board of Permit Appeals .....				125	125
863.231.12	Park Department .....				61,000	61,000
863.231.13	Recreation Department .....				18,000	18,000
863.231.13-2	Recreation Department—Teen Age Center .....				750	750
863.231.14	Library .....				15,250	15,250
863.231.15	War Memorial—General .....				17,500	17,500
863.231.15-1	War Memorial—Art Museum .....				7,000	7,000
863.231.16	Art Commission .....				125	125
863.231.17	California Palace of the Legion of Honor .....				3,200	3,200
863.231.18	de Young Museum .....				3,300	3,300
863.231.24	Juvenile Detention Home .....				3,000	3,000
863.231.24-1	Log Cabin Ranch .....				3,000	3,000
863.231.24-2	Laguna Honda Children's Home .....				120	120
863.231.24-3	Ocean View School for Girls .....				700	700
863.231.29	Registrar of Voters .....				225	225
863.231.33	Purchaser .....				4,000	4,000
863.231.35	Real Estate Department—Auditorium .....				8,250	8,250

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures 1948-1949, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
763	PUBLIC UTILITIES COMMISSION— LIGHTING OF PUBLIC STREETS AND BUILDINGS— LIGHT, HEAT, POWER (Continued) Electricity and Gas (Continued)					
	Department of Public Works					
863.231.38	Bureau of Building Repair .....				1,800	1,800
863.231.40	Bureau of Engineering .....				30	30
863.231.40-1	Sewage Disposal Plant .....				14,000	14,000
863.231.40-2	Sewage Pumping Stations .....				10,000	10,000
863.231.42	Bureau of Street Cleaning .....				75	75
863.231.49	Department of Electricity .....				2,050	2,050
	Department of Public Health					
	Central Office					
863.231.50-1	Administration .....				4,600	4,600
863.231.50-6	G. U. Diagnostic Center .....				1,450	1,450
863.231.50-17	Public Health Nursing .....				700	700
863.231.51	Laguna Honda Home .....				50,000	50,000
863.231.53	San Francisco Hospital .....				64,000	64,000
863.231.54	Emergency Hospitals .....				2,900	2,900
863.231.55	Hassler Health Home .....				14,000	14,000
863.231.56	Public Welfare Department .....				4,000	4,000
863.231.59-50	Farmers' Market .....				75	75
863.231.61	City Planning Commission .....				1,550	1,550
863.231.63	Public Building Lighting .....	34,000				34,000
863.231.64	San Francisco Airport .....				170,000	170,000
863.231.65	Municipal Railway Operating .....				800,000	800,000
863.231.66	Water Operating .....				200,000	200,000
863.231.68	Hetch Hetchy Water Supply .....				100	100
863.231.68-1	Hetch Hetchy Power Operating .....				150	150
863.231.70	San Francisco Unified School District .....				165,900	165,900
863.231.72	Employees' Retirement System .....				1,900	1,900
863.300.00	Materials and Supplies .....	2,250				2,250
863.400.00	Equipment .....	430				430

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures 1948-1949, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
863	PUBLIC UTILITIES COMMISSION— LIGHTING OF PUBLIC STREETS AND BUILDINGS— LIGHT, HEAT, POWER (Continued)					
	Street Lighting Construction					
863.530.01	Alterations to Secure Lower Rates .....	3,000				3,000
863.530.02	Miscellaneous Lighting Construction and Emergency Replacements .....	6,000				6,000
863.530.10	O'Shaughnessy Boulevard .....	3,000				3,000
863.530.27	Third St.—Market to Mission .....	8,000				8,000
863.530.28	Monterey Boulevard—Ridgewood to San Anselmo..	35,000				35,000
863.530.29	Second St.—Howard to Harrison .....	10,500				10,500
863.530.30	Harrison St.—Tenth to Fourteenth St.....	7,800				7,800
863.530.31	Mission—Embarcadero to Beale .....	13,500				13,500
863.530.32	Geneva Ave.—Mission to County Line.....	52,700				52,700
863.530.33	Castro—Market to Nineteenth St.....	11,700				11,700
863.530.34	Post St.—Pierce to Presidio .....	23,400				23,400
863.530.35	Trumbell—Mission to Davenport .....	15,500				15,500
863.530.36	Third St.—Channel to Alameda .....	19,500				19,500
863.530.37	Fulton St.—Divisadero to Masonic.....	19,500				19,500
863.530.38	Post St.—Powell to Mason .....	10,000				10,000
863.530.39	Parker Ave.—Turk to Anza.....	3,500				3,500
863.812.00	Fidelity Insurance .....	25	25			
863.860.00	Pension and Retirement Allowances .....	8,677	8,677			
863.913.00	Current Reconstruction and Replacements .....	50,000				50,000
	TOTAL PUBLIC UTILITIES COMMISSION— LIGHTING OF PUBLIC STREETS AND BUILDINGS	1,293,571	8,702		1,746,075	3,030,944

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures 1948-1949, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
864	SAN FRANCISCO AIRPORT OPERATING FUND					
864.110.00	Permanent Salaries .....	279,491				279,491
864.111.00	Allowance for Overtime .....	1,500				1,500
864.112.00	Allowance for Holiday Relief .....	5,400				5,400
864.120.00	Temporary Salaries .....	8,000				8,000
864.200.00	Contractual Services .....	22,000				22,000
864.203.00	Allowance for Use of Employees' Cars .....	960				960
864.212.00	Routine Maintenance—General .....	40,000				40,000
864.231.00	Heat, Light and Power .....	170,000	170,000			
864.238.00	Window Washing Service .....	1,600	1,600			
864.271.00	Music Broadcasts .....	3,000				3,000
864.300.00	Materials and Supplies .....	10,000				10,000
864.800.02	Bond Interest and Redemption—1938 .....	289,855	289,855			
864.800.03	Bond Interest and Redemption—1945 .....		2,358,085		2,358,085	
864.801.00	Compensation Insurance .....	600				600
864.815.00	Other Insurance .....	13,145				13,145
864.860.00	Pensions and Retirement Allowances .....	34,214	34,214			
864.870.00	Taxes .....	45,000				45,000
864.900.00	Services of Other Departments—Bureau of Engineering .....	2,760				2,760
864.900.01	Services of Other Departments—Fire Department .....	53,642				53,642
864.913.00	Reconstruction and Replacement .....	19,350				19,350
	TOTAL SAN FRANCISCO AIRPORT OPERATING FUND	1,000,517	2,853,754		2,358,085	504,848

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures 1948-1949, continued on next page)



**DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES 1948-1949 (Continued)**

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
865	<b>MUNICIPAL RAILWAY OPERATING FUND</b>					
865.110.00	Permanent Salaries .....	2,157,922				2,157,922
865.111.00	Allowance for Overtime .....	10,000				10,000
865.112.00	Allowance for Holidays .....	20,000				20,000
865.120.00	Temporary Salaries .....	25,000				25,000
865.130.01	Wages—Platform Employees .....	7,677,741				7,677,741
865.130.02	Wages—Miscellaneous Employees .....	2,548,622				2,548,622
865.135.00	Sick Leave—Per Diem .....	220,000				220,000
865.200.00	Contractual Services .....	325,000	3,700			321,300
865.203.00	Allowance for Use of Employees' Cars .....	10,000				10,000
865.231.00	Heat, Light and Power .....	800,000	800,000			
865.244.00	Tire Rental .....	282,000				282,000
865.300.00	Materials and Supplies .....	757,100				757,100
865.321.00	Fuel and Lubricants .....	1,140,520				1,140,520
865.800.02	Bond Interest and Redemption .....	140,741	868,771		728,030	
865.801.00	Accident Compensation .....	100,000				100,000
865.804.00	Passenger and Damage Claims .....	900,000				900,000
865.812.00	Fidelity Insurance .....	2,400	2,400			
865.813.00	Automobile Insurance .....	14,355				14,355
865.815.00	Miscellaneous Insurance .....	82,600				82,600
865.854.00	Membership Dues .....	4,400				4,400
865.860.00	Pension and Retirement Allowances .....	1,065,279	1,065,279			
865.870.00	Taxes .....	17,000				17,000
865.880.00	Rents .....	6,500				6,500
	Services of Other Departments (For other than Outlay Purposes):					
865.900.01	Controller .....	5,000	5,000			
865.900.03	P. U. C. General Office .....	44,848	44,848			
865.900.04	City Attorney .....	98,851	98,851			
865.900.05	P. U. C. Bureau of Engineering .....	69,112	69,112			
865.900.08	P. U. C. San Francisco Water Department .....	2,000				2,000
865.950.00	Purchasing Department .....	73,009				73,009
<b>TOTAL MUNICIPAL RAILWAY OPERATING FUND..</b>		<b>18,600,000</b>	<b>2,957,961</b>		<b>728,030</b>	<b>16,370,069</b>

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures 1948-1949, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
866	WATER OPERATING FUND					
866.110.00	Permanent Salaries .....	993,953				993,953
866.111.00	Allowance for Overtime .....	5,000				5,000
866.112.00	Allowance for Holidays .....	6,150				6,150
866.120.00	Temporary Salaries .....	23,655				23,655
866.130.00	Wages .....	42,944				42,944
866.130.51	Overtime—Per Diem Employees .....	3,000				3,000
866.135.00	Sick Leave—Per Diem Employees .....	1,000				1,000
866.200.00	Contractual Services .....	60,000				60,000
866.203.00	Allowance for Use of Employees' Cars .....	1,600				1,600
866.214.01	Maintenance—Source of Supply .....	230,000				230,000
866.214.02	Maintenance—Transmission and Distribution .....	378,000				378,000
866.214.03	Maintenance—General .....	20,000				20,000
866.216.00	Maintenance—Automotive Equipment .....	60,000				60,000
866.231.00	Heat, Light and Power .....	200,000	200,000			
866.237.00	Scavenger Service .....	150	150			
866.238.00	Window Washing Service .....	1,050	1,050			
866.300.00	Materials and Supplies .....	67,325				67,325
866.400.00	Equipment .....	20,000				20,000
866.500.00	Additions and Betterments .....	409,500				409,500
866.800.01	Bond Interest and Redemption .....	2,864,496	2,864,496			
866.804.00	Injuries and Damages .....	3,000				3,000
866.811.00	Compensation Insurance .....	2,500				2,500
866.812.00	Fidelity Insurance .....	1,000	1,000			
866.815.00	Other Insurance .....	3,300				3,300
866.820.00	Commissions and Bank Collections .....	31,000				31,000
866.854.00	Membership Dues .....	100				100
866.855.00	Fees, License Permits .....	4,600				4,600
866.860.00	Pensions and Retirement Allowances .....	74,800	74,800			
866.870.00	Taxes .....	376,000				376,000
866.880.00	Rents—Real Property .....	4,750				4,750
866.900.01	Payments to Hetch Hetchy Water Supply .....	3,890,925	3,890,925			
866.900.05	Services of Public Utilities Commission .....	44,850	44,850			
866.900.07	Services of Controller .....	3,000	3,000			
866.913.00	Provisions for Replacement and Reconstruction .....	6,200				6,200
866.990.00	Surplus Fund—Charter Section 127 .....	942,652				942,652
	TOTAL WATER OPERATING FUND .....	10,776,500	7,080,271			3,696,229

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures 1948-1949, continued on next page)

**DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES 1948-1949 (Continued)**

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>HETCH HETCHY WATER—POWER AND UTILITIES</b>						
<b>ENGINEERING BUREAU</b>						
868	Hetch Hetchy Water Supply					
868.110.00	Permanent Salaries .....				91,420	91,420
868.111.00	Allowance for Overtime .....				500	500
868.112.00	Allowance for Holidays .....				1,000	1,000
868.120.00	Temporary Salaries .....				1,000	1,000
868.200.00	Contractual Services .....				2,500	2,500
868.212.01	Plant Maintenance .....				28,907	28,907
868.212.02	Routine Maintenance—General .....				90,000	90,000
868.212.03	Routine Maintenance—Roads .....				25,000	25,000
868.212.04	Routine Maintenance—Communication System .....				11,000	11,000
868.231.00	Heat, Light and Power .....		100		100	
868.300.00	Materials and Supplies .....				1,000	1,000
868.400.00	Equipment .....				8,800	8,800
868.500.00	Additions and Betterments .....				106,450	106,450
868.640.01	Water Rights and Damage Claims .....				20,000	20,000
868.720.00	Bond Redemption .....		2,301,100		2,301,100	
868.830.00	Bond Interest .....		1,959,038		1,959,038	
868.801.00	Accident Compensation .....				1,000	1,000
868.812.00	Fidelity Insurance .....		20		20	
868.855.00	Fee to United States Government (Raker Act) .....				30,000	30,000
868.860.00	Pension and Retirement Allowances .....		10,470		10,470	
868.870.00	Taxes .....				24,000	24,000
Services of Other Departments						
868.900.03	Controller .....		1,450		1,450	
868.900.00-1	Public Utilities Commission .....		44,848		44,848	
868.900.00-2	Utilities Engineering Bureau .....		69,112		69,112	
868.913.00	Reconstruction and Replacement .....				53,514	53,514
868.990.00	Surplus Fund—Charter Section 127 .....				10,210	10,210
<b>TOTAL HETCH HETCHY WATER SUPPLY.....</b>			<b>4,386,138</b>		<b>4,892,439</b>	<b>506,301</b>

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures 1948-1949, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>HETCH HETCHY WATER—POWER AND UTILITIES</b>						
<b>ENGINEERING BUREAU (Continued)</b>						
868.01	Hetch Hetchy Power Operative					
868.110.01	Permanent Salaries	171,574				171,574
868.111.01	Allowance for Overtime	1,000				1,000
868.112.01	Allowance for Holidays	3,000				3,000
868.120.01	Temporary Salaries	6,000				6,000
868.200.01	Contractual Services	8,600				8,600
868.200.01-1	Plant Maintenance	11,326				11,326
868.200.01-2	Maintenance—Routine Production	25,000				25,000
868.200.01-3	Maintenance—Routine Transmission	40,000				40,000
868.231.01	Heat, Light and Power	150	150			
868.231.01-1	Purchase of Power for Resale outside of S. F.	400,000				400,000
868.231.01-2	Service Charge for Transmission and Distribution Facilities	840,000				840,000
868.300.01	Materials and Supplies	3,500				3,500
868.350.01	Foodstuffs	9,435				9,435
868.400.01	Equipment	2,460				2,460
868.500.01	Additions and Betterments	45,500				45,500
868.800.01	Bond Interest and Redemption	493,504	493,504			
868.801.01	Accident Compensation	1,000				1,000
868.812.01	Fidelity Insurance	50	50			
868.860.01	Pensions and Retirement Allowances	19,430	19,430			
868.880.01	Rentals—Transmission Line	54,000				54,000
	Services of Other Departments					
868.900.01	Public Utilities Commission	44,848	44,848			
868.900.01-1	Hetch Hetchy Water	1,001,514	1,001,514			
868.900.01-2	Utilities Engineering	34,556	34,556			
868.900.01-3	Controller	1,775	1,775			
868.913.02	Reconstruction and Replacement	137,343				137,343
868.990.01	Surplus Fund—Charter Section 127	24,435				24,435
<b>TOTAL HETCH HETCHY POWER OPERATIVE</b>		<b>3,380,000</b>	<b>1,595,827</b>			<b>1,784,173</b>

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures 1948-1949, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES 1948-1949 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
HETCH HETCHY WATER—POWER AND UTILITIES ENGINEERING BUREAU (Continued)						
868.02	Utilities Engineering					
868.110.02	Permanent Salaries .....				150,630	150,630
868.111.02	Allowance for Overtime .....				500	500
868.200.02	Contractual Services .....				5,000	5,000
868.300.02	Materials and Supplies .....				1,430	1,430
868.812.02	Fidelity Insurance .....		105		105	
868.860.02	Pensions and Retirement Allowances .....		15,115		15,115	
TOTAL UTILITIES ENGINEERING BUREAU .....			15,220		172,780	157,560
TOTAL PUBLIC SERVICE ENTERPRISES .....		35,050,588	18,942,924		10,076,803	26,184,467

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures 1948-1949, continued on next page)

DETAIL OF CAPITAL FUNDS APPROPRIATIONS FOR EXPENDITURES, 1948-1949

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
	1947 STREET IMPROVEMENT BOND FUND					
89.001.00	Seventh Street across Market Street .....	70,000	.....	.....	.....	70,000
89.002.00	Bryant Street connection to The Embarcadero.....	223,000	.....	.....	.....	223,000
89.003.00	Gough Street Extension across Market Street .....	64,000	.....	.....	.....	64,000
89.004.00	Thirteenth Street Widening including a connection with the Bay Shore Freeway .....	930,000	.....	.....	.....	930,000
89.005.00	Traffic Signals .....	2,606,000	.....	.....	.....	2,606,000
89.006.00	Track Removals and Street Reconstruction .....	9,694,300	.....	.....	.....	9,694,300
89.007.00	Broadway Tunnel .....	5,000,000	.....	.....	.....	5,000,000
89.008.00	Diagonal Street from Post to Geary Street.....	284,000	.....	.....	.....	284,000
89.009.00	Oak and Market Street Gore Corner .....	77,000	.....	.....	.....	77,000
89.000.51	Contingencies .....	200,000	.....	.....	.....	200,000
89.000.56	Engineering—General .....	701,700	.....	.....	.....	701,700
	TOTAL .....	19,850,000	.....	.....	.....	19,850,000



*Passed for Second Reading*—Board of Supervisors, San Francisco, May 22, 1948.

Ayes: Supervisors Christopher, Fazackerley, Gallagher, Halley, Lewis, MacPhee, Mancuso, Mead, John J. Sullivan—9.

Absent: Supervisors McMurray, J. Joseph Sullivan—2.

*Read Second Time and Finally Passed*—Board of Supervisors, San Francisco, May 28, 1948.

Ayes: Supervisors Christopher, Fazackerley, Gallagher, Halley, Lewis, MacPhee, Mancuso, McMurray, Mead, John J. Sullivan—10.

Absent: Supervisor J. Joseph Sullivan—1.

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

JOHN R. McGRATH, Clerk.

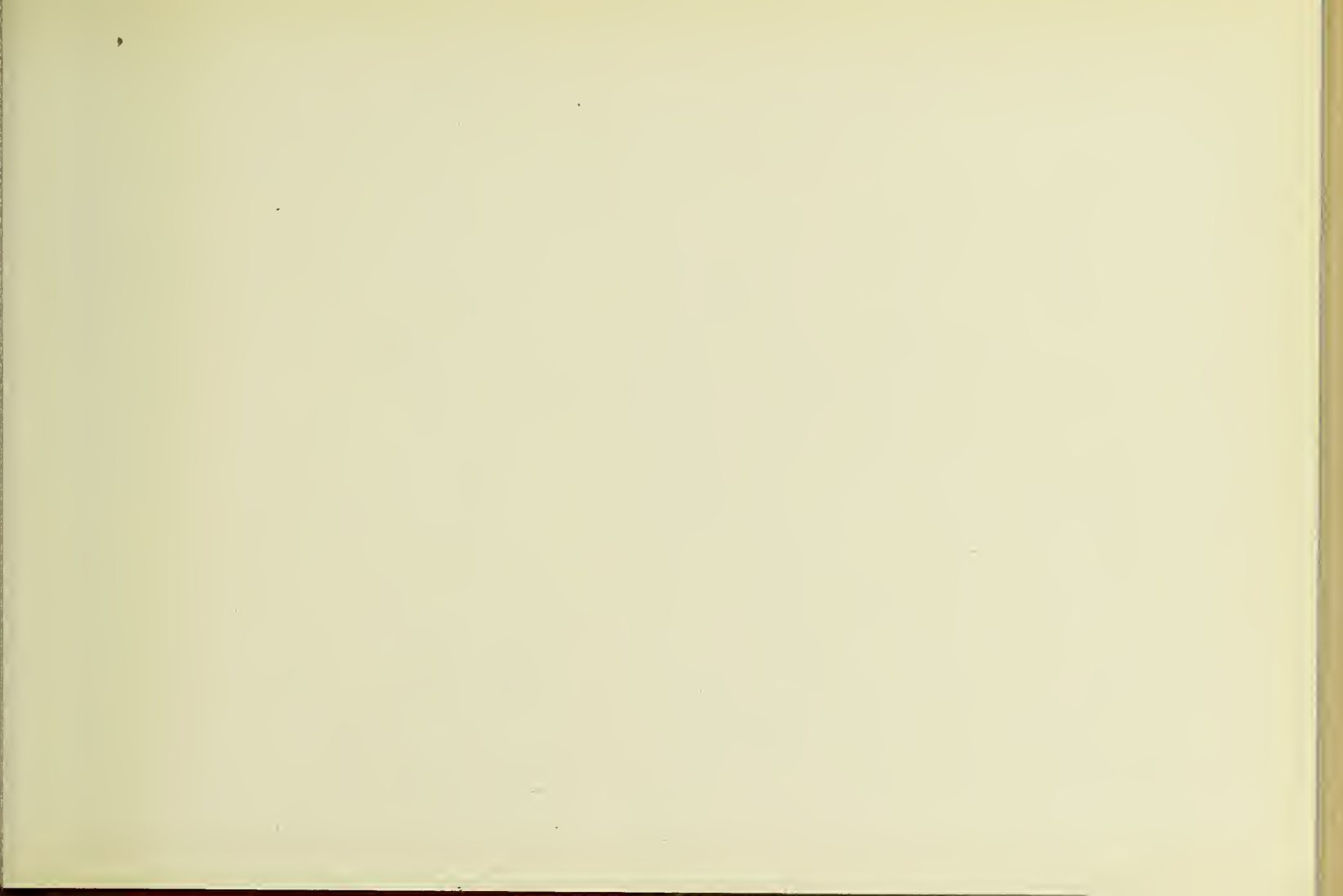
The foregoing ordinance having been transmitted to his Honor the Mayor on May 28, 1948, for his signature, and returned on June 7, 1948, without his signature, said ordinance becomes effective without his signature in accordance with the provisions of Section 14 of the Charter.

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

JOHN R. McGRATH, Clerk.

June 7, 1948.













# Annual Appropriation Ordinance

City and County of San Francisco, California

---

FISCAL YEAR 1949-1950

---

(Series of 1939)

Bill No. 3621, Ordinance No. 5551

---



The Recorder Printing and Publishing Company  
99 South Van Ness Avenue, San Francisco



# Annual Appropriation Ordinance

City and County of San Francisco, California

---

FISCAL YEAR 1949-1950

---

(Series of 1939)

Bill No. 3621, Ordinance No. 5551

---



The Recorder Printing and Publishing Company  
99 South Van Ness Avenue, San Francisco

# INDEX

	Page No.
Text of Ordinance	3-6
Consolidated Budget	7-8
Estimated Revenues	9-27
Addenda	28-29
Funding Statement—Bond Interest and Redemption	30-31

	Page No.
APPROPRIATIONS FOR EXPENDITURE (detailed below):	
General Fund	32-72
General City Other Current Funds	73-85
Public Service Enterprises Current Funds	86-94

## APPROPRIATIONS FOR EXPENDITURE

	Page No.
Addenda	28-29
Adult Guidance	64
Adult Probation Department	40
Agricultural Inspection (Horticultural)	69
Airport Operating Fund	89
American Municipal Association	80
Aquarium	37
Art Commission	37
Art Museum	79
Assessor	33
Auditorium (Real Estate Department)	53
Bond Interest and Redemption Fund	80
Bridge District	33
California Palace of the Legion of Honor	79
Camp Mather	77
Capital Improvement, Dept. Public Works	84
Centennial Years 1949 and 1950	33
Chief Administrative Officer	41
City Attorney	33
City Planning Commission	71
Civil Service Commission	72
Claims	71
Commitments to Youth Authority	38
Compensation Insurance	85
Controller	70
Coroner	69
County Clerk	43
de Young Memorial Museum Fund	80
Director of Finance and Records	41
District Attorney	34
Education, Board of (County Offices, etc.)	71
Electricity Department	57-58
Emergency Reserve Fund	73
Employees' Retirement Fund	85
Farmers' Market	70
Feeble Minded	59
Finance and Records, Department of	41-43
Fire Department	36
Hetch Hetchy Power Operative	93
Hetch Hetchy Water Supply	92
Horticultural Inspection Dept. (Agricul.)	69
Judgments and Claims	71
Juvenile Court	39
Juvenile Detention Home	39
Juvenile Detention Home—	
Laguna Honda Children's Home	40

	Page No.
Juvenile Detention Home (Continued):	
Log Cabin Ranch	39
Ocean View School for Girls	40
Law Library	38
League of California Cities	80
Library Fund	78
Lighting Public Streets and Buildings	87-89
Maintenance and Transportation Criminal	
Insane and Narcotics	38
Mayor	32
Municipal Court	37
Municipal Railway Operating Fund	90
Park Fund	73-76
Permit Appeals, Board of	37
Police Department	35
Premiums on Official Bonds	51-52
Public Administrator	43
Public Defender	35
Public Health Department:	
Central Office	59-64
Emergency Hospitals	67
Hassler Health Home	67-68
Isolation Hospital	65
Laguna Honda Home	64
San Francisco Hospital	65-67
Public Pound	72
Public Utilities Commission Fund:	
Bureau of Personnel & Safety	86
Bureau of Public Service and Employees'	
Relations	86
General Office	86
Lighting Public Streets and Buildings	87-89
Bureau	
Public Service Enterprises:	
Hetch Hetchy Power Operative	93
Hetch Hetchy Water Supply	92
Municipal Railway Operating Fund	90
San Francisco Airport Operating Fund	89
Utilities Engineering	94
Water Operating Fund	91
Public Welfare Department	68
Public Works Department:	
Capital Improvement Fund	84
General Fund:	
Accounts, Bureau of	54
Architecture, Bureau of	53

	Page No.
Public Works Department (Continued):	
General Fund (Continued):	
Building Inspection, Bureau of	54
Building Repair, Bureau of	54
Central Permit Bureau	56
Engineering, Bureau of	55
General Office	53
Sewage Pumping Station	56
Sewage Treatment Plant	55
Sewer Repair, Bureau of	57
Street Cleaning, Bureau of	56
Special Gas Tax Street Improvement Fund	83
Special Road Improvement Fund:	
Bridges	81
Construction	82
Engineering-Administrative	81
General-Maintenance	82
Maintenance and Reconstruction	82
Street Repair	81
Publicity and Advertising Fund	80
Purchasing Department	43-52
Real Estate Department	52
Recorder	42
Recreation Fund	77-78
Redevelopment Agency	33
Registrar of Voters	42
Rental, 550 Montgomery St.	52
Retirement Fund	85
Road Commissioner	81-83
San Francisco Unified School District	84
School Cafeteria Fund	85
Sheriff	34
Simson African Hall	37
Special Gas Tax Street Improvements	83
Special Road Improvement Fund	81-83
Steinhart Aquarium	37
Superior Court	38
Supervisors, Board of	32
Tax Collector	41
Tearing Up Streets (Side Sewers)	57
Treasurer	34
Utilities Engineering	94
War Memorial Fund	78-79
Water Operating Fund	91
Weights and Measures, Department of	70
Youth Authority, Commitments to	38



# ANNUAL APPROPRIATION ORDINANCE 1949-1950

FILE NO. 3621, ORDINANCE NO. 5551 (Series of 1939), as follows:

## AN ORDINANCE APPROPRIATING ALL ESTIMATED RECEIPTS AND ALL ESTIMATED EXPENDITURES FOR THE CITY AND COUNTY OF SAN FRANCISCO FOR THE FISCAL YEAR ENDING JUNE 30, 1950

Be it ordained by the People of the City and County of San Francisco, as follows:

Section 1. The several amounts of estimated receipts, income and revenue enumerated herein are hereby appropriated to the several funds and departments indicated in this ordinance for the purpose of meeting appropriations herein provided.

Section 2. The several amounts of proposed expenditure for the fiscal year ending June 30, 1950 are hereby appropriated to the several funds and departments as enumerated herein. Each department for which an expenditure appropriation is herein made is hereby authorized to use, in the manner provided by law, the amounts so appropriated for the purposes specified in this appropriation ordinance.

Section 3. The Controller is hereby authorized and directed to set up appropriate accounts for the items of receipts and expenditures appropriated herein.

Section 4. Where revenues for any fund or department are herein provided by transfer from any other fund or department, or where a duty or a performance has been transferred from one department to another, the Controller is authorized and directed to make the related transfer of funds; provided further, that where revenues for any fund or department are herein provided by transfer from any other fund or department in consideration of departmental services to be rendered, in no event shall such transfer of revenue be made in excess of the actual cost of such service; provided further, that in no event shall transfers from utility surplus exceed the limitations set forth in Section 129 of the Charter.

Funds appropriated herein to meet estimated utility deficits, pursuant to the provisions of Section 74 of the Charter, shall be made available to each of such utilities only to the extent that an actual deficit shall exist and not to exceed the amount herein provided. Any amount not required for the purpose of meeting a utility deficit shall at June 30, 1950, be transferred to the General Fund.

In addition to the amount provided from taxes the Controller shall make available for expenditure only the amount of actual receipts for items of proposed expenditures that are designated herein as appropriated for Collection of Rents (Real Estate Department), Clearing Up Streets, Inspection Fees (Engineering), Advertising Fees (Engineering), Camp Mather (Recreation Department), and War Memorial Reserve Fund (in accordance with Ordinance 125, Series of 1939).

In connection with the operation of Camp Mather (Recreation Department) the Controller is authorized to establish an account for depositing revenues which are applicable to the ensuing fiscal year; said revenues shall be carried forward and become a part of the funds available for appropriation in said ensuing fiscal year.

All moneys received in connection with contract entered into by authority of Bill No. 4425, Ordinance No. 4288, finally passed February 17, 1947, shall be deposited in the Treasury.

(1) That portion of the money received which under the terms of the contract inures to the City and County shall be deposited to the credit of the General Fund.

(2) That portion of the money received which under the terms of the contract is to be paid to the contractor shall be deposited in a special fund and it is hereby appropriated for said purpose.

Section 5. In the event the estimated amounts from the Capital Improvement Fund (Purchase and Use Tax Revenues) shall exceed the actual requirement for bond interest and redemption, said excess shall be returned to the Capital Improvement Fund.

In the event the estimated amounts from ad valorem taxes shall exceed the actual requirement for bond interest and redemption said excess shall be transferred to a general bond interest and redemption reserve account.

Section 6. The several items of expenditures herein appropriated, being based on estimated receipts, income or revenues which may not be fully realized, it shall be incumbent upon the Controller to establish a schedule of allotments, monthly or quarterly as he may determine, under which the sums appropriated to the several departments shall be expended. The Controller shall revise such revenue estimates monthly. If such revised estimates indicate a shortage the Controller shall hold in reserve an equivalent amount of the corresponding expenditure appropriations set forth herein until the collection of the amounts as originally estimated is assured and in all cases where it is provided by the Charter that a specified or minimum tax shall be levied for any department the amount of such appropriation herein provided derived from taxes shall not exceed the amount actually produced by the levy made for such department. The Controller in issuing warrants or in certifying contracts or purchase orders or other encumbrances pursuant to Section 86 of the Charter, shall consider only the allotted portions of appropriation items to be available for encumbrance or expenditure and shall not approve the incurring of liability under any allotment in excess of the amount of such allotment. In case of emergency or unusual circumstances which could not be anticipated at the time of apportionment, an additional allotment for a period may be made on the recommendation of the department head and that of the Chief Administrative Officer, board or commission, and the approval of the Controller. After the allotment schedule has been established or fixed, as heretofore provided, it shall be unlawful for any department or officer to expend or cause to be expended a sum greater than the amount set forth for the particular activity in the said allotment schedule so established, unless an additional allotment is made, as herein provided.

Allotments, liabilities incurred and expenditures made under expenditure appropriations herein enumerated shall in no case exceed the amount of each such appropriation, unless the same shall have been increased by supplemental appropriations made in the manner provided by Sections 79 and 80 of the Charter, or by transfer as provided by Sections 77 and 90 of the Charter.

The Controller is hereby authorized to establish reserves for the purpose of providing funds for adjustments in connection with the liquidation of encumbrances and other obligations of prior years.

The Controller is hereby authorized to make the necessary transfers to correct erroneous objects of expenditure classifications, and corrections in classifications made necessary by changes in the proposed method of expenditure.

Where appropriations are made herein for the purchase of replacement equipment, and in lieu of "trading-in" the equipment to be replaced the Purchaser sells said equipment at a public sale, so much of the proceeds as may be required to effect the purchase of replacement equipment is hereby appropriated for said purpose. Provided, however, that in the replacement of automobiles the fund herein made available shall not be used to buy a replacement of an automobile superior in class to the one being replaced unless it has been so specifically authorized by the Board of Supervisors in the making of the original appropriation.

Section 7. Where appropriations are made for specific projects or purposes which may involve the payment of salaries or wages the head of the department to which such appropriations are made, or the head of the department authorized by contract or interdepartmental order to make expenditures from each such appropriation, shall file with the Controller, when requested, an estimate of the amount of any such expenditures to be made during the ensuing period.

Section 8. The Controller is hereby authorized and directed to prescribe the method to be used in making payments for interdepartmental services in accordance with the provisions of Section 77 of the Charter, and to provide for the establishment of inter-

departmental reserves which may be required to pay for future obligations which result from current performances. Whenever in the judgment of the Controller, the amounts which have been set aside for such purposes are no longer required or are in excess of the amount which is then currently estimated to be required, the Controller shall transfer the unrequired amount to the unappropriated balance of the particular fund of which the reserve is a part. Provided further that no expenditure shall be made for outlay purposes from any interdepartmental reserve without specific appropriation by the Board of Supervisors.

Section 9. Appointing officers shall not make appointments to any office or position until the Controller shall certify that funds are available.

Appointments to seasonal or temporary positions shall not exceed the term for which the Controller has certified the availability of funds.

The Controller shall be immediately notified of a vacancy occurring in any position.

Employees shall not be permitted to work overtime unless funds are available to pay for such overtime at the rates established or unless an actual emergency exists as provided by law.

Section 10. Surpluses existing in appropriations herein made for personal services shall be transferred by the Controller to a "Compensation Reserve" in the fund of which the appropriation is a part.

Each "Compensation Reserve" is appropriated for the following purposes:

For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee returning to such office or position from military or war leave the compensation said officer or employee is legally entitled to receive.

For providing the compensation for an office or a position wherein provision has not been otherwise made to pay an officer or employee returning from military or war leave to a regularly established office or position the compensation said officer or employee is legally entitled to receive.

For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee the compensation said officer or employee is legally entitled to receive.

Such amounts as may be required to carry out the above provision shall be transferred by the Controller to the related appropriations upon the request of the department head concerned and that of the Chief Administrative Officer, board or commission for departments under their respective jurisdiction.

Each such request shall require the prior approval of the Secretary of the Civil Service Commission.

No such transfer shall be made from one fund to another.

Surpluses existing in "Compensation Reserve" may also be used for the making of appropriation for other compensation requirements in the manner provided by Charter.

The provisions of this section shall not modify or abridge the provisions of Section 119.1 of the Charter.

Section 11. Under the provisions of Section 35.5½ of the Charter, salary warrants for extra time served by members of the Police Department shall be payable from the regular salary appropriation of the Police Department for the prevailing fiscal year or from any appropriation made for such purpose, and at no time shall extra compensation be authorized or paid in amounts exceeding the available unencumbered balance in any such appropriation.

Section 12. The Controller is hereby authorized and directed to continue the existing Special and Trust Funds, Revolving Funds.



and Reserves and the receipts in and expenditures from each such fund are hereby appropriated in accordance with law and the conditions under which each such fund was established.

The Controller is hereby authorized and directed to set up additional Special and Trust Funds and Reserves, as they may be created by either additional bequests or under other conditions.

Whenever the City and County of San Francisco shall receive for a special purpose from the United States of America, the State of California, or from any public or semi-public agency, or from any private person, firm or corporation, any moneys, or property to be converted into money, the Controller shall set up on the books of his office a special fund or account evidencing the said moneys so received and specifying the special purposes for which they have been received and for which they are held, which said account or fund shall be maintained by the said Controller as long as any portion of said moneys or property remains.

All moneys received by the City and County of San Francisco pursuant to the terms and conditions of any excess public liability and property damage insurance policy covering the ownership, maintenance or operation of any of its municipal utilities are hereby appropriated and made available to the related municipal utility for the payment of personal injury and property damage claims.

Each Department of the City and County of San Francisco, which in the normal operations under its powers and duties is by law and upon deposit of moneys by persons, firms, or corporations authorized to perform certain services for and at the cost and expense of said persons, firms, or corporations, is hereby authorized to perform similar services for the United States of America, the State of California, or any division or agency of either, upon receipt of a legal and proper order or contract to pay to the City and County of San Francisco the full cost and expense of performing the required services upon completion thereof. City owned public utilities may, with approval of the Controller perform such services for privately owned public utilities in the manner provided in this paragraph.

The expenditures necessary from said funds or said accounts as created herein, in order to carry out the purpose for which said moneys or orders have been received or for which said accounts are being maintained, shall be approved by the Controller and said expenditures are hereby appropriated in accordance with the terms and conditions under which said moneys or orders have been received by the City and County of San Francisco, and in accordance with the conditions under which said funds are maintained.

Section 13. The Controller is hereby authorized and directed to set up appropriations for refunding amounts deposited in the Treasury in excess of amounts due.

Section 14. No ordinance appropriating moneys from the Emergency Reserve Fund shall be passed by the Board of Supervisors unless an actual emergency shall exist within the meaning of Sections 16 or 25 of the Charter and the Emergency is specifically stated and defined in such ordinance.

Moneys which are appropriated during the fiscal year from the Emergency Reserve Fund to departments, offices and funds shall be construed only as estimates of such requirements. The Controller shall, upon the determination of the actual requirement, return to the Emergency Reserve Fund that portion of the appropriation which is not actually required for the stated emergency.

Prior to the close of the fiscal year the Controller shall transfer to the Emergency Reserve Fund from any available balance in the appropriations of any department, office or fund the amount such department, office or fund has received as an appropriation from the Emergency Reserve Fund or as much thereof as is available for transfer.

Section 15. The term "department" as used in this ordinance shall mean department, bureau, office, utility, board or commission as the case may be. The term "department head" as used herein shall be as defined in Section 20 of the Charter.

Section 16. All supplemental appropriations shall be subject to the provisions hereof.

Section 17. The several amounts of estimated receipts herein appropriated, and each fund or department to which such appropriation is made, are as follows:

Name of Fund	Appropriations			Revenues						
	Amount	By Transfer	Total	By Transfer	From Surplus	Other Than Taxes		Taxes	Unappropriated Revenues	Appropriated Revenues
						Appropriation	Fund			
<b>CURRENT FUNDS</b>										
(General City and County)										
General Fund	41,376,256	378,090	41,754,346	378,090		5,560,967	7,487,076	28,328,213		41,754,346
Unemployment Relief Reserve	250,000		250,000					250,000		250,000
Library	879,601		879,601				36,000	843,601		879,601
Recreation	1,441,630		1,441,630				102,250	1,339,380		1,441,630
Park	3,255,941		3,255,941				1,000,000	2,255,941		3,255,941
De Young Museum	255,031	2,340	257,371	2,340			300	254,731		257,371
California Palace of the Legion of Honor	173,882		173,882				1,100	172,782		173,882
War Memorial	293,862		293,862				105,150	188,712		293,862
*Employees' Retirement System	7,644,829	4,078,167	11,722,996	4,078,167				7,644,829		11,722,996
Publicity and Advertising	277,200		277,200					277,200		277,200
Capital Improvement Fund	4,500,000		4,500,000		180,000		4,320,000			4,500,000
<b>TOTAL CURRENT FUNDS</b>										
(General City and County)	60,348,232	4,458,597	64,806,829	4,458,597	180,000	5,560,967	13,051,876	41,555,389		64,806,829
<b>OTHER CURRENT FUNDS</b>										
General City Bond Interest and Redemption Fund	2,786,957	3,228,497	6,015,454	3,228,497				2,786,957		6,015,454
P. S. E. Bond Interest and Redemption Fund		11,745,123	11,745,123	11,745,123						11,745,123
<b>TOTAL OTHER CURRENT FUNDS</b>	2,786,957	14,973,620	17,760,577	14,973,620				2,786,957		17,760,577

(Consolidated Budget, 1949-1950, continued on next page)



Name of Fund	Appropriations			Revenues						
	Amount	By Transfer	Total	By Transfer	From Surplus	Other Than Taxes		Taxes	Unappropriated Revenues	Appropriated Revenues
						Appropriation	Fund			
<b>PUBLIC SERVICE ENTERPRISES</b>										
(Current Funds)										
Public Utilities Commission—General .....		187,582	187,582	187,582						187,582
Public Utilities Commission—										
Heat, Light and Power Bureau .....	1,045,153	1,856,068	2,901,221	1,856,068				1,045,153		2,901,221
San Francisco Airport Operating .....	2,420,397	1,166,765	3,587,162	1,166,765			600,000	1,820,397		3,587,162
Municipal Railway Operating .....	20,262,844		20,262,844		1,100,000		19,500,000		—337,156	20,262,844
Water Operating .....	10,500,000		10,500,000				10,500,000			10,500,000
Hetch Hetchy Water Supply .....		4,842,771	4,842,771	4,842,771						4,842,771
Hetch Hetchy Power Operative .....	3,484,860		3,484,860				3,484,860			3,484,860
Utilities Engineering Bureau .....		179,170	179,170	179,170						179,170
<b>TOTAL PUBLIC SERVICE ENTERPRISES</b>										
(Current) .....	37,713,254	8,232,356	45,945,610	8,232,356	1,100,000		34,084,860	2,865,550	—337,156	45,945,610
<b>SPECIAL ROAD IMPROVEMENT FUND</b> .....	2,453,032		2,453,032				2,452,932	100		2,453,032
<b>SPECIAL GAS TAX STREET IMPROVEMENT FUND</b> .....	2,110,500		2,110,500				2,110,500			2,110,500
<b>TOTAL</b> .....	4,563,532		4,563,532				4,563,432	100		4,563,532
<b>SCHOOL FUNDS</b>										
San Francisco Unified School District (Tentative) .....	25,130,322		25,130,322		750,000		8,694,104	15,686,218		25,130,322
School Cafeteria Fund .....	1,123,000		1,123,000				1,123,000			1,123,000
<b>TOTAL</b> .....	26,253,322		26,253,322		750,000		9,817,104	15,686,218		26,253,322
<b>TOTAL BUDGET</b> .....	131,665,297	27,664,573	159,329,870	27,664,573	2,030,000	5,560,967	61,517,272	62,894,214	—337,156	159,329,870

# REVENUE APPROPRIATIONS—FISCAL YEAR 1949-1950

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND								
1300	Penalties and Costs on Delinquent Taxes.....	100,000						100,000
Franchise Taxes:								
2211	Pacific Telephone & Telegraph Co.....	490,000						490,000
2212A	Pacific Gas & Electric Co.—Electric Franchise Tax .....	97,000						97,000
2212B	Pacific Gas & Electric Co.—Gas Franchise Tax ..	128,000						128,000
2214	California Street Cable Railroad Co.....	6,000						6,000
2215	American District Telegraph Co. & Subsidiaries.	9,000						9,000
Total Franchise Taxes .....		730,000						730,000
Licenses:								
3001-41	Vehicle Licenses (City Ordinances).....	46,000						46,000
Business Licenses:								
3042	Sidewalk Flower Markets .....	1,400						1,400
3101	Foods and Beverages .....	34,500						34,500
3103	Eating Places .....	63,000						63,000
3120-28	Meat and Meat Food Products .....	20,000						20,000
3790	Other Business Licenses .....	455,000						455,000
Total Business Licenses .....		573,900						573,900
Professional and Occupational Licenses:								
3825	Contractors—Chimney and Flue—Registrations.	1,100						1,100
3826	Contractors—Electric—Registration .....	12,000						12,000
3827	Contractors—General—Registration .....	18,000						18,000
3835	Gas Appliance Dealers Registration.....	100						100
3849-50	Master and Journeyman Plumbers—Registration	4,000						4,000
3860-73	Drivers and Agents-Badges and Tags.....	10,800						10,800
Total Professional and Occupational Licenses.		46,000						46,000

(Revenue Appropriations—Fiscal Year 1949-1950, continued on next page)

# REVENUE APPROPRIATIONS—FISCAL YEAR 1949-1950 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Non-Business Licenses:								
3981	Marriage Licenses (County Clerk's ½) .....	8,500						8,5
3991	Dog Licenses .....	35,000						35,0
Total Non-Business Licenses .....		43,500						43,5
Fines, Forfeits and Penalties (Other than Property Tax):								
Court Fines, Forfeits and Costs:								
4099	Traffic Fines—Traffic Fines Bureau .....	700,000						700,0
All 4199	Traffic Fines—Municipal Traffic Courts .....	150,000						150,0
All 4201	Other than Traffic—Municipal Courts .....	28,000						28,0
4203	Traffic Fines—Superior Courts .....	800						8
4301	Other than Traffic—Superior Courts .....	25,000						25,0
4401 } & 4501 }	Penalties and Forfeitures Other than Court .....	5,000						5,0
Total Fines, Forfeits and Penalties (Other than Tax) .....		908,800						908,8
5111 } & 5114 }	Interest Revenue .....	400,000						400,0
Revenues from Other Agencies:								
(1) State and Federal Subventions:								
6521	Log Cabin Ranch School—State Aid .....	32,000						32,0
6538	Preventive Public Health Program—State Aid .....	40,000						40,0
Aid to Needy Children:								
6771	Maintenance of Minors in Foster Homes— State Aid .....	335,192						335,1
6773	Maintenance of Minors—Paid to Parents .....							
6773a	State Aid .....	586,300						586,3
6773b	Federal Aid .....	366,600						366,6
6773c	Federal Administration Allowance .....	36,964						36,9

(Revenue Appropriations—Fiscal Year 1949-1950, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1949-1950 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Revenues from Other Agencies (Continued)								
(1) State and Federal Subventions (Continued)								
6775	Aid to Needy Blind							
6775a	State Aid .....	26,250	.....	.....	.....	.....	.....	26,250
6777	Aid to Needy Aged							
6777a	State Aid .....	135,000	.....	.....	.....	.....	.....	135,000
6776	Aid to Needy Aged and Blind							
	State Aid—Indirect Administrative Costs.	227,541	.....	.....	.....	.....	.....	227,541
6778	Inspection and Licensing Homes for Children—State Aid .....	20,000	.....	.....	.....	.....	.....	20,000
6779	Inspection and Licensing Homes for Aged— State Aid .....	3,000	.....	.....	.....	.....	.....	3,000
Total State and Federal Subventions .....		1,808,847	.....	.....	.....	.....	.....	1,808,847
(2) Other Revenues from Public Agencies:								
6171	State Candidates Filing Fees.....	2,500	.....	.....	.....	.....	.....	2,500
6311	Tax Deeded Land Rentals.....	1,000	.....	.....	.....	.....	.....	1,000
6601	Housing Authority in Lieu of Taxes .....	200,000	.....	.....	.....	.....	.....	200,000
Total Other Revenues from Public Agencies		203,500	.....	.....	.....	.....	.....	203,500
(3) Revenues from Private Sources:								
6821–22	Conscience Money .....	100	.....	.....	.....	.....	.....	100
6831–32}								
& 6835 }	Unclaimed and Confiscated Cash and Property	4,000	.....	.....	.....	.....	.....	4,000
6833	Bail Unclaimed after one year.....	3,000	.....	.....	.....	.....	.....	3,000
6841–44	Aid Refunds .....	18,000	.....	.....	.....	.....	.....	18,000
Total Revenues from Private Sources.....		25,100	.....	.....	.....	.....	.....	25,100

(Revenue Appropriations—Fiscal Year 1949-1950, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1949-1950 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Service Charges for Current Services:								
General Government Service Charges:								
7001	Municipal Court Fees .....	84,000						84,000
7002	Court Reporters' Fees—Municipal Court.....	16,000						16,000
7005a	Superior Court Fees .....	123,000						123,000
7005b	Superior Court Naturalization Fees .....	400						400
7006	Court Reporters' Fees—Superior Court.....	60,000						60,000
7014	Marriage Licenses Recording Fees (Recorder's ½) .....	8,500						8,500
7015	Recorder—Recording Fees .....	200,000						200,000
7020	Public Administrator .....	125,000						125,000
7025	Sheriff's Fees .....	45,000						45,000
7030	County Clerk—Miscellaneous .....	6,200						6,200
7037	Registrar of Voters—Miscellaneous .....	4,000						4,000
7046	Parking Meter Collections .....	325,000						325,000
7047	Inheritance Tax Collection Fees .....	25,000						25,000
All 7052	Rent of Room or Space in Genl. Govt. Buildings .....	40,000						40,000
7053-54	Commission on Rents—Real Estate Dept.....	4,800						4,800
7061	Sale of Documents .....	1,500						1,500
7062	Minor Sales—Not Inventoried Property.....	5,000						5,000
7071	Recorder—Miscellaneous .....	3,500						3,500
7075	Survey Fees, Dept. of Public Works .....	13,000						13,000
7076	Advertising Fees—Dept. of Public Works....	2,500						2,500
7081-82	City Planning Commission .....	4,200						4,200
7090	Damages to General Government Property....	2,000						2,000
7099	Miscellaneous Revenues .....	1,500						1,500
All Other 70's	Other General Government Service Charges..	3,500						3,500
Total General Government Service Charges		1,103,600						1,103,600

(Revenue Appropriations—Fiscal Year 1949-1950, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1949-1950 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Public Safety Service Charges:								
Police Department:								
7101-16	Sundry Investigation and Permit Fees.....	1,200						1,200
7120-35	Second Hand Dealers .....	10,000						10,000
7148-49	Minor Damages and Miscellaneous.....	2,000						2,000
Fire Department:								
7163	Auto Supply Stations .....	2,400						2,400
7183	Paint and Lacquer Shops.....	1,000						1,000
7187	Electricity Resales .....	25,000						25,000
7190	Fireboats Expense (From State).....	193,429						193,429
7191	Waterfront Expense (From State).....	11,300						11,300
7192	Rental Roof and Salvage Covers.....	1,000						1,000
7161-89	Other Revenue .....	4,400						4,400
Department of Electricity:								
7202	Electrical Installations, Permit and Insp. Fees.	82,000						82,000
7203	Sign Installations, Permit and Insp. Fees.....	4,000						4,000
7205, 08, 15, 71	} Other Revenues .....							
7216, 71		1,000						1,000
Department of Public Works:								
7222	Boiler Inspection and Permit Fees .....	5,000						5,000
7223	Building Inspection and Permit Fees.....	220,000						220,000
7224	Posting Notices .....	3,800						3,800
7230	Engineering Inspection Fees .....		10,000					10,000
7231	Excavation Permit Fees .....	20,000						20,000
7233	House Moving Inspection and Permit Fees....	1,000						1,000
7235	Street (House) Numbers Fees.....	5,500						5,500
7237	Street Obstructions, Inspection & Permit Fees.	31,000						31,000
7221-39	Other Revenues .....	3,800						3,800

(Revenue Appropriations—Fiscal Year 1949-1950, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1949-1950 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Public Safety Service Charges (Continued)								
Department of Public Health:								
7245	Gas Appliance, Installation, Insp. & Permit Fees ..	32,000						32,000
7246	Plumbing Fixtures, Inspection & Permit Fees ..	28,000						28,000
7271	Master Plumber Examination Fees ..	750						750
7282	Agricultural Commission, Inspect. & Permit Fees ..	8,000						8,000
7284	Farmers' Market ..	30,000						30,000
7290	Coroner's Fees ..	2,700						2,700
7291-92	Public Pound, Fees and Sales ..	5,500						5,500
Total Public Safety Service Charges .....		735,779	10,000					745,779
Service Charges for Current Services (Continued)								
Sanitation Service Charges:								
7401	Side Sewer Installations ..		100,000					100,000
Total Sanitation Service Charges .....			100,000					100,000
Health Conservation Service Charges:								
7501	Milk Cooling and Skimming Plant Inspection Fees ..	38,250						38,250
7503	Pasteurizing Plant Inspection Fees ..	46,750						46,750
7527	Poultry Dealers Permit Fees ..	1,600						1,600
7581	Birth Certificate Fees ..	16,000						16,000
7582-82A	Death Certificate Fees ..	17,000						17,000
7583	Removal Permit Fees ..	10,000						10,000
7526-90	Other Revenues (Public Health) ..	7,000						7,000
Total Health Conservation Service Charges .....		136,600						136,600

(Revenue Appropriations—Fiscal Year 1949-1950, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1949-1950 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Service Charges for Current Services (Continued)								
Hospital Service Charges:								
7601	S. F. Hospital—Care of Patients .....	156,000						156,000
7602	S. F. Hospital—Sale of Meal Tickets .....	4,000						4,000
7609	S. F. Hospital—Misc. Revenue .....	3,000						3,000
7611	Laguna Honda Home—Care of Inmates .....	68,000						68,000
7619	Laguna Honda Home—Misc. Revenue .....	1,200						1,200
7621	Sale of Swill by Purchasing Dept. ....	3,000						3,000
7631	Hassler Health Home—Care of Patients .....	600						600
7652	Collections a/c Patients in State Hospitals ...	47,000						47,000
7669	Transportation of Patients to State Hospitals..	2,400						2,400
All Other 76's	Miscellaneous Revenues .....							
Total Hospital Service Charges .....		285,200						285,200
Charity Service Charges:								
7711-12, 31	Maintenance of Minors (Juvenile Court) .....	145,000						145,000
7732	Sale of Meals (Juvenile Court) .....	750						750
Total Charity Service Charges .....		145,750						145,750
Correction Service Charges:								
7801	Reimbursement for Board of U. S. Prisoners ..	8,000						8,000
7806	Transportation of Prisoners to State Institutions .....	8,000						8,000
7808	Maintenance of Prisoners—Outside Counties..	500						500
7812	Jail Stores Revenue .....	8,000						8,000
Total Correction Service Charges .....		24,500						24,500
Cultural-Scientific Recreation:								
8151, } 8187-88 }	Art Commission, Symphony Concerts, etc.....	45,000						45,000

(Revenue Appropriations—Fiscal Year 1949-1950, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1949-1950 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Service Charges for Current Services (Continued)								
Park & Playground Recreation Service Charges:								
8206	Rent of Halls, Civic Auditorium .....	112,500	.....	.....	.....	.....	.....	112,500
8207-08-09	Miscellaneous Revenues, Civic Auditorium...	2,500	.....	.....	.....	.....	.....	2,500
8253	Concessions, Civic Auditorium .....	10,000	.....	.....	.....	.....	.....	10,000
Total Park & Playground Recreation Service Charges .....		125,000	.....	.....	.....	.....	.....	125,000
Total Revenues—General Fund .....		7,487,076	110,000	.....	.....	.....	.....	7,597,076
Highway Traffic Control Fund:								
6231	State Motor Vehicle License Fee Apportionment as City .....	.....	2,180,000	.....	.....	.....	.....	2,180,000
Motor Vehicle License—County Fund:								
6131	State Motor Vehicle License Apportionment as County .....	.....	1,650,000	.....	.....	.....	.....	1,650,000
6544	County School Service Fund—State Aid .....	.....	2,400	.....	.....	.....	.....	2,400
6151	Alcoholic Beverage License Subsidy Fund .....	.....	1,200,000	.....	.....	.....	.....	1,200,000
6539	Tuberculosis Aid Subsidy Fund .....	.....	375,000	.....	.....	.....	.....	375,000
6540	Special Public Health Fund .....	.....	43,567	.....	.....	.....	.....	43,567
G.L.2245	Receipts by Transfer:	.....	.....	.....	.....	.....	.....	.....
	City Attorney	.....	.....	.....	.....	.....	.....	.....
	From Public Utilities Commission .....	.....	.....	.....	36,000	.....	.....	36,000
	From Municipal Railway .....	.....	.....	.....	97,783	.....	.....	97,783
	Total .....	.....	.....	.....	133,783	.....	.....	133,783
Fire Department								
	From Airport Fund .....	.....	.....	.....	53,642	.....	.....	53,642

(Revenue Appropriations—Fiscal Year 1949-1950, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1949-1950 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Receipts by Transfer (Continued)								
	Purchasing Department							
	From Employees' Retirement System.....				730			730
	From California Palace of the Legion of Honor .....				1,640			1,640
	From de Young Museum Fund.....				1,240			1,240
	From Park Fund .....				140			140
	From Recreation Fund .....				6,760			6,760
	From Library Fund .....				1,315			1,315
	From War Memorial Fund .....				920			920
	From San Francisco Unified School District Fund .....				44,500			44,500
	From Public Utilities Commission— General Office .....				200			200
	From Public Utilities Commission— Bureau of Light, Heat and Power .....							
	From San Francisco Airport .....				1,075			1,075
	From Municipal Railway Operating Fund..				6,100			6,100
	From Water Operating Fund .....				2,407			2,407
	From Hetch Hetchy Water Supply .....				20			20
	From Hetch Hetchy Power Operative.....				50			50
	From Utilities Engineering Bureau .....				105			105
	Total .....				67,202			67,202
Controller								
	From Hetch Hetchy Power Operative.....				1,775			1,775
	From Hetch Hetchy Water Supply.....				1,450			1,450
	From Water Operating Fund .....				3,000			3,000
	From Municipal Railway Operating.....				5,000			5,000
	From Employees' Retirement Fund .....				2,500			2,500
	From San Francisco Unified School District Fund .....				5,000			5,000
	Total .....				18,725			18,725

(Revenue Appropriations—Fiscal Year 1949-1950, continued on next page)



REVENUE APPROPRIATIONS—FISCAL YEAR 1949-1950 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	GENERAL FUND (Continued)							
	Receipts by Transfer (Continued)							
	Tax Collector							
	From Capital Improvement Fund .....				104,738			104,738
G.L.2100	From Ad Valorem Taxes .....						28,328,213	28,328,213
	TOTAL GENERAL FUND .....	7,487,076	5,560,967		378,090		28,328,213	41,754,330
	Unemployment Relief Reserve Fund							
G.L.2100	From Ad Valorem Taxes .....						250,000	250,000
	PARK FUND							
	Service Charges for Current Services:							
8131	Coit Tower—Admission Fees .....			21,000				21,000
8201	Golf Fees—Harding Park .....			90,000				90,000
8202	Golf Fees—Lincoln .....			57,000				57,000
8203	Golf Fees—Sharp Park .....			47,000				47,000
8213	Golden Gate Park—Old Stadium Rent .....			1,500				1,500
8214	Kezar Pavilion Rent .....			5,500				5,500
8215	Kezar Stadium Rent .....			125,000				125,000
8232	Fleishhacker Bathhouse .....			14,000				14,000
8233	Fleishhacker Booths, Rides, etc. ....			58,000				58,000
8236	Children's Quarters, Rides, etc. ....			20,000				20,000
8237	Tennis Fees .....			1,800				1,800
8247	Yacht Harbor Mooring Fees .....			22,000				22,000
8255	Aquatic Park Concessions .....			3,500				3,500
8256	Stow Lake Rent .....			3,600				3,600
8258	Miscellaneous Concessions .....			500				500
8266	Fleishhacker Playfield Booths, Food .....			164,000				164,000
8267	Zoo Cafe .....			43,000				43,000
8269	Children's Quarters Food .....			61,000				61,000
8270	Harding Park Cafe .....			53,000				53,000

(Revenue Appropriations—Fiscal Year 1949-1950, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1949-1950 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
PARK FUND (Continued)								
Service Charges for Current Services (Continued)								
8271	Lincoln Park Cafe .....			29,000				29,000
8273	Sharp Park Cafe .....			31,000				31,000
8274	Other Food Sales (Kezar) .....			114,000				114,000
8275	Tea Garden Rent .....			22,000				22,000
8283	Yacht Harbor Rent .....			2,000				2,000
8282, 8287	Sundry Rents, Park .....			7,000				7,000
8286, 8299	Other Miscellaneous—Park .....			3,600				3,600
2,2100	From: Ad Valorem Taxes .....						2,255,941	2,255,941
Total Park Fund Revenue .....				1,000,000			2,255,941	3,255,941
RECREATION FUND								
8221	Camp Mather .....			96,500				96,500
8245	Swimming Facilities—San Francisco .....			750				750
8288	Sundry Rents—Recreation .....			3,500				3,500
8299	Miscellaneous—Recreation .....			1,500				1,500
2,2100	From: Ad Valorem Taxes .....						1,339,380	1,339,380
Total Recreation Fund Revenue .....				102,250			1,339,380	1,441,630
LIBRARY FUND								
80's	Library Service Charges .....			36,000				36,000
2,2100	From: Ad Valorem Taxes .....						843,601	843,601
Total Library Fund Revenue .....				36,000			843,601	879,601
WAR MEMORIAL FUND								
8108-11	Opera House Rent .....			100,000				100,000
8152	Opera House Concessions .....			1,500				1,500
8210	Veterans' Building .....			3,500				3,500
8294	Miscellaneous .....			150				150
2,2100	From: Ad Valorem Taxes .....						188,712	188,712
Total War Memorial Fund Revenue .....				105,150			188,712	293,862

(Revenue Appropriations—Fiscal Year 1949-1950, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1949-1950 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
CALIFORNIA PALACE OF THE LEGION OF HONOR								
8190-98	Cultural-Scientific Service Charges.....			1,100				1,100
G.L.2100	From: Ad Valorem Taxes .....						172,782	172,782
Total California Palace of the Legion of Honor Fund Revenue .....				1,100			172,782	173,882
DE YOUNG MEMORIAL MUSEUM FUND								
8189	Cultural-Scientific Service Charges.....			300				300
	By Transfer:							
G.L.2245	From California Palace of the Legion of Honor..					2,340		2,340
G.L.2100	From: Ad Valorem Taxes .....						254,731	254,731
Total de Young Museum Fund Revenue.....				300		2,340	254,731	257,371
SPECIAL ROAD IMPROVEMENT FUND								
Shared State Taxes:								
6241A	Gas Tax Apportionment—1¢—Sec. 2105 & 2111..			1,584,932				1,584,932
6241B	Gas Tax Apportionment— $\frac{3}{8}$ ¢—Sec. 2106 & 2115..			108,000				108,000
6271	Registration Fees—Sec. 2104 & 2110.....			360,000				360,000
Traffic Fines:								
Violations—State Vehicle Code								
4099	Uncontested Traffic Fines Bureau.....			18,000				18,000
4199	Municipal Traffic Courts .....			382,000				382,000
G.L.2100	From: Ad Valorem Taxes .....						100	100
Total Special Road Improvement Fund Revenues .....				2,452,932			100	2,453,032

(Revenue Appropriations—Fiscal Year 1949-1950, continued on next page)

**REVENUE APPROPRIATIONS—FISCAL YEAR 1949-1950 (Continued)**

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	<b>SPECIAL GAS TAX STREET IMPROVEMENT FUND</b>							
	Shared State Taxes:							
6242	Gas Tax Apportionment— $\frac{5}{8}\text{¢}$ —Sec. 2107.....			2,110,500				2,110,500
	Total Special Gas Tax Street Improvement Fund Revenue .....			2,110,500				2,110,500
	<b>CAPITAL IMPROVEMENT FUND</b>							
2500	Retail Purchase & Use Tax (Bill No. 4804, Ord. No. 4537) .....			4,320,000				4,320,000
2990	From: Surplus (Prior Year).....			180,000				180,000
	Total Capital Improvement Fund Revenues...			4,500,000				4,500,000
	<b>S. F. UNIFIED SCHOOL DISTRICT FUND</b>							
	Revenue from Use of Money and Property:							
5118	Rent—General Properties .....			398,600				398,600
	State and Federal Subventions:							
6541	State Aid for Elementary Schools .....			4,692,500				4,692,500
6542	State Aid for Secondary Schools.....			2,187,304				2,187,304
6543	State Aid for City College.....			540,000				540,000
6551-52	State Retirement Fund .....			70,000				70,000
6745	State and Federal Aid—Vocational Schools.....			80,000				80,000
	Veterans' Administration:							
6749	Tuition .....			240,000				240,000
6750	Counseling Services .....			76,000				76,000
	Other Revenue from Public Agencies:							
6602	Housing Authority in Lieu of Taxes.....			75,000				75,000

(Revenue Appropriations—Fiscal Year 1949-1950, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1949-1950 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
S. F. UNIFIED SCHOOL DISTRICT FUND (Cont'd)								
	Service Charges for Current Service:							
7909	Tuition from Other Counties .....			300,000				300,000
7923	City College Dormitories .....			20,000				20,000
All Other}								
7911-7929}	Miscellaneous Revenues .....			14,700				14,700
G.L.2990	From: Surplus (Prior Year) .....			750,000				750,000
G.L.2100	From: Ad Valorem Taxes .....						15,686,218	15,686,218
Total Unified School District Fund .....				9,444,104			15,686,218	25,130,322
SCHOOL CAFETERIA FUND								
6730	Federal Aid .....			85,577				85,577
7930	Cafeteria Sales .....			1,037,423				1,037,423
Total School Cafeteria Fund Revenue .....				1,123,000				1,123,000
PUBLIC SERVICE ENTERPRISE CURRENT FUNDS								
Airport Operating Fund								
8701	Air Carrier Flight Operations .....			125,000				125,000
8702	Public Address System Announcements .....			14,500				14,500
8703	Rentals .....			134,200				134,200
8704	Bulk Petroleum Deliveries .....			5,000				5,000
8705	Permits—Outside Passenger Terminal Building .....			30,000				30,000
8706	Agency Commissions .....			73,000				73,000
8707	Resale of Electric Energy .....			200,000				200,000
8708	Other Revenues .....			10,300				10,300
8765	Non-Operating Rents .....			8,000				8,000
By Transfer:								
G.L.2255	From Capital Improvement Fund .....					1,166,765		1,166,765
G.L.2100	From: Ad Valorem Taxes .....						1,820,397	1,820,397
Total Airport Operating Fund Revenue .....				600,000		1,166,765	1,820,397	3,587,162

(Revenue Appropriations—Fiscal Year 1949-1950, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1949-1950 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
MUNICIPAL RAILWAY OPERATING FUND								
8713-16	Passenger Fares .....			18,972,675				18,972,675
8717	School Tickets .....			309,600				309,600
8718	Special Tickets .....			54,180				54,180
8719	Conductors' Shorts .....			13,545				13,545
8720	Advertising .....			115,000				115,000
8723	Rental of Equipment .....			12,500				12,500
8765	Non-Operating Rents .....			1,000				1,000
8770	Interest .....			10,000				10,000
8786	Minor Damages and Claims .....			8,500				8,500
8795	Miscellaneous Revenue .....			3,000				3,000
L.2990	From Surplus (Prior Year) .....			1,100,000				1,100,000
	Less: Unappropriated Revenues .....			-337,156				-337,156
Total Municipal Railway Operating Fund Revenue .....				20,262,844				20,262,844
WATER OPERATING FUND								
Water Sales:								
8731	To Consumers .....			10,223,000				10,223,000
8732	To Other S. F. Departments .....			55,000				55,000
8765	Non-Operating Rents .....			160,000				160,000
8770	Interest .....			10,000				10,000
8783	Sale of Walnuts and Other Crops .....			42,000				42,000
8795	Miscellaneous Revenue .....			10,000				10,000
Total Water Operating Fund Revenue .....				10,500,000				10,500,000

(Revenue Appropriations—Fiscal Year 1949-1950, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1949-1950 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	HETCH HETCHY POWER OPERATIVE FUND							
	Power Sales:							
8746A	Sale of Power to Pacific Gas & Electric Co. ....			172,095				172,095
8746B	Sale of Power—Others than Pac. Gas & Elec. Co. ....			3,292,765				3,292,765
8795	Miscellaneous Revenue ...			20,000				20,000
	Total Hetch Hetchy Power Operative Fund Revenue .....			3,484,860				3,484,860
	HETCH HETCHY WATER SUPPLY FUND							
G.L.2255	By Transfer:							
	From Water Operating Fund. ....					3,679,053		3,679,053
	From Hetch Hetchy Power Operative .....					1,163,718		1,163,718
	Total .....					4,842,771		4,842,771
	PUBLIC UTILITIES COMMISSION—OFFICE							
G.L.2255	By Transfer:							
	From Municipal Railway Operating Fund. ....					46,896		46,896
	From Water Operating Fund. ....					46,896		46,896
	From Hetch Hetchy Water Supply. ....					46,895		46,895
	From Hetch Hetchy Power Operative .....					46,895		46,895
	Total .....					187,582		187,582
	PUBLIC UTILITIES COMMISSION							
G.L.2255	Light, Heat and Power Bureaus							
	By Transfer:							
	From Sheriff .....					15,250		15,250
	From Police Department .....					10,750		10,750
	From Fire Department .....					48,608		48,608
	From Juvenile Detention Home .....					3,000		3,000
	From Log Cabin Ranch .....					3,000		3,000

(Revenue Appropriations—Fiscal Year 1949-1950, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1949-1950 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	PUBLIC UTILITIES COMMISSION (Continued)							
L.2255	Light, Heat and Power Bureaus (Continued)							
	By Transfer (Continued)							
	From Laguna Honda Children's Home.....					80		80
	From Ocean View School for Girls.....					500		500
	From Registrar of Voters.....					325		325
	From Purchasing Department.....					3,880		3,880
	From Real Estate—Auditorium.....					8,250		8,250
	From Department of Public Works.....							
	Bureau of Building Repair.....					1,800		1,800
	Bureau of Engineering.....					50		50
	Sewage Disposal Plant.....					13,000		13,000
	Sewage Pumping Stations.....					10,500		10,500
	Bureau of Street Cleaning.....					75		75
	From Department of Electricity.....					1,440		1,440
	From Department of Public Health.....							
	Central Office.....							
	Administration.....					5,000		5,000
	Venereal Disease Control.....					1,450		1,450
	Public Health Nursing.....					745		745
	Laguna Honda Home.....					52,495		52,495
	San Francisco Hospital.....					64,000		64,000
	Emergency Hospitals.....					2,730		2,730
	Hassler Health Home.....					13,860		13,860
	From Public Welfare Department.....					5,500		5,500
	From Park Fund.....					62,700		62,700
	From Recreation Fund.....					17,750		17,750
	From Library.....					15,250		15,250
	From War Memorial—General.....					19,250		19,250
	From War Memorial—Art Museum.....					6,000		6,000
	From California Palace of the Legion of Honor.....					3,200		3,200
	From de Young Museum.....					3,300		3,300
	From Farmers' Market.....					75		75
	From City Planning.....					1,550		1,550

(Revenue Appropriations—Fiscal Year 1949-1950, continued on next page)

# REVENUE APPROPRIATIONS—FISCAL YEAR 1949-1950 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	PUBLIC UTILITIES COMMISSION (Continued)							
G.L.2255	Light, Heat and Power Bureaus (Continued)							
	By Transfer (Continued)							
	From San Francisco Airport Operating.....					150,000		150,00
	From Municipal Railway Operating.....					862,765		862,76
	From Water Operating Fund.....					250,000		250,00
	From Hetch Hetchy Water Supply.....					100		10
	From Hetch Hetchy Power Operative.....					150		15
	From Employees' Retirement.....					1,690		1,69
	From San Francisco Unified School District..					170,000		170,00
	From Special Road Improvement Fund.....					26,000		26,00
G.L.2100	From Ad Valorem Taxes.....						1,045,153	1,045,15
	Total.....					1,856,068	1,045,153	2,901,22
	UTILITIES ENGINEERING BUREAU							
G.L.2255	By Transfer:							
	From Municipal Railway Operating.....					90,768		90,76
	From Hetch Hetchy Water Supply.....					46,895		46,89
	From Hetch Hetchy Power Operative.....					36,307		36,30
	From Airport.....					3,200		3,20
	From Water Revenue.....					2,000		2,00
	Total.....					179,170		179,17
	EMPLOYEES' RETIREMENT FUND							
G.L.5245	By Transfer:							
	From Park Fund.....					204,757		204,7
	From Recreation Fund.....					93,065		93,0
	From Library Fund.....					56,753		56,7
	From California Palace of the Legion of Honor..					13,008		13,0
	From de Young Museum.....					20,108		20,1
	From War Memorial.....					20,696		20,6

(Revenue Appropriations—Fiscal Year 1949-1950, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1949-1950 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
EMPLOYEES' RETIREMENT FUND (Continued)								
L.5245	By Transfer (Continued)							
	From Airport Operating .....					33,990		33,990
	From Public Utilities Commission Fund .....					8,897		8,897
	From Lighting of Public Streets and Buildings ..					8,551		8,551
	From Municipal Railway Operating Fund .....					1,135,633		1,135,633
	From Water Operating Fund .....					83,600		83,600
	From Hetch Hetchy Water Supply Fund .....					10,044		10,044
	From Hetch Hetchy Power Operative Fund .....					20,614		20,614
	From Utilities Engineering Fund .....					15,371		15,371
	From San Francisco Unified School District Fund ..					2,310,080		2,310,080
	From Special Road Improvement Fund .....					43,000		43,000
L.2100	From Ad Valorem Taxes .....						7,644,829	7,644,829
	Total Employees' Retirement Revenue .....					4,078,167	7,644,829	11,722,996
PUBLICITY AND ADVERTISING								
L.2100	From Ad Valorem Taxes .....						277,200	277,200
	Total Publicity and Advertising Revenue .....						277,200	277,200
BOND INTEREST AND REDEMPTION FUND								
	By Transfer:							
L.2245	From Capital Improvement Fund .....					3,228,497		3,228,497
L.2255	From Airport Operating .....					2,832,125		2,832,125
L.2255	From Municipal Railway Operating .....					1,231,388		1,231,388
L.2255	From Water Operating .....					2,841,217		2,841,217
L.2255	From Hetch Hetchy Water Supply Fund .....					4,358,758		4,358,758
L.2255	From Hetch Hetchy Power Operative Fund .....					481,635		481,635
L.2100	From Ad Valorem Taxes .....						2,786,957	2,786,957
	Total Bond Interest and Redemption Revenue .....					14,973,620	2,786,957	17,760,577
	Total Revenue Appropriations .....	7,487,076	5,560,967	55,723,040	378,090	27,286,483	62,894,214	159,329,870



## ADDENDA

### NOTE A

#### (Special Public Health Fund)—Dept. of Public Health

Personal Services	
Venereal Diseases .....	4,590
Child Hygiene .....	10,580
North Beach-Marina Health Center.....	12,042
Contractual Services	
Child Hygiene .....	100
Public Health Nursing .....	1,000
North Beach-Marina Health Center.....	1,050
Materials and Supplies	
North Beach-Marina Health Center.....	475
Equipment	
Child Hygiene .....	460
North Beach-Marina Health Center.....	7,620
Fixed Charges	
North Beach-Marina Health Center.....	5,400
Services of Other Departments	
North Beach-Marina Health Center.....	250
<hr/>	
Total Special Public Health Fund,	
Dept. of Public Health .....	43,567
<hr/>	
Estimated Revenues:	
Special Public Health Fund (Chapter 1562, Stats. 1947)....	43,567

# ADDENDA

## NOTE B

Estimated Expenditures—State Purposes		
Sheriff .....	791,195 -69,500	721,695
County Clerk .....	273,245 -198,100	75,145
Superior Courts .....		596,130
Public Defender .....		44,113
Juvenile Court .....	2,175,773 -455,158	1,720,615
Adult Probation .....		78,945
Laguna Honda Home .....	1,691,565 -72,200	1,619,365
San Francisco Hospital .....	4,276,864 -163,000	4,113,864
Hassler Health Home .....		517,328
Total .....		9,487,200
Estimated Revenues:		
State Motor Vehicle License Fee		
Apportionment as City .....		2,180,000
Apportionment as County .....		1,650,000
Alcohol Beverage License		
Shared State Tax .....		1,200,000
Tuberculosis Aid Subsidy .....		375,000
Total .....		5,405,000

FUNDING STATEMENT—BOND INTEREST AND REDEMPTION—FISCAL YEAR 1949-1950

Issues	ESTIMATED REQUIREMENTS			FROM	
	Interest	Redemption	Total	Capital Improvement Fund	Surplus
General City and County:					
1944 Sewers .....	160,803	1,534,000	1,694,803	1,694,803	
1948 Sewage Treatment .....	85,000		85,000	85,000	
1944 Juvenile Home and Court .....	10,938	450,000	460,938	460,938	
1948 Juvenile Court and Detention Home .....	37,195	46,000	83,195	83,195	
1947 Street Improvement .....	79,500	300,000	379,500	379,500	
1947 Recreation .....	46,981	59,000	105,981	105,981	
1948 Schools .....	244,080	175,000	419,080	419,080	
Other .....	711,957	2,075,000	2,786,957		
Total .....	1,376,454	4,639,000	6,015,454	3,228,497	
Public Service Enterprises:					
1928 Spring Valley .....	945,000	1,000,000	1,945,000		
1933 Water Distribution .....	101,100	563,000	664,100		
1910 Water .....	675,000	1,000,000	1,675,000		
1925 Water .....	243,750	250,000	493,750		
1928 Hetch Hetchy .....	769,500	600,000	1,369,500		
1932 Hetch Hetchy .....	222,260	200,000	422,260		
1933 Hetch Hetchy Dam .....	31,500	175,000	206,500		
1947 Hetch Hetchy .....	330,500	575,000	905,500		
1913 Municipal Railway .....	17,500	100,000	117,500		
1945 Airport .....	182,125	2,650,000	2,832,125		
1947 Municipal Railway Rehabilitation .....	343,763	647,000	990,763		
1947 Market Street Railway Refinancing .....	23,125	100,000	123,125		
Total .....	3,885,123	7,860,000	11,745,123		
GRAND TOTAL .....	5,261,577	12,499,000	17,760,577	3,228,497	

**FUNDING STATEMENT—BOND INTEREST AND REDEMPTION—FISCAL YEAR 1949-1950**

FROM						Issues
Water Operating	Hetch Hetchy Power	Hetch Hetchy Water	Taxes	Total		
				1,694,803		General City and County:
				85,000		1944 Sewers
				460,938		1948 Sewage Treatment
				83,195		1944 Juvenile Home and Court
				379,500		1948 Juvenile Court and Detention Home
				105,981		1947 Street Improvement
				419,080		1947 Recreation
				2,786,957	2,786,957	1948 Schools
						Other
			2,786,957	6,015,454		Total
						Public Service Enterprises:
1,945,000				1,945,000		1928 Spring Valley
664,100				664,100		1933 Water Distribution
						1910 Water
						1925 Water
232,117	481,635	4,358,758		5,072,510		1928 Hetch Hetchy
						1932 Hetch Hetchy
						1933 Hetch Hetchy Dam
						1947 Hetch Hetchy
				117,500		1913 Municipal Railway
				2,832,125		1945 Airport
				990,763		1947 Municipal Railway Rehabilitation
				123,125		1947 Market Street Railway Refinancing
2,841,217	481,635	4,358,758		11,745,123		Total
2,841,217	481,635	4,358,758	2,786,957	17,760,577		GRAND TOTAL

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
901	BOARD OF SUPERVISORS					
901.110.00	Permanent Salaries .....	89,679				89,679
901.111.00	Allowance for Overtime .....	2,500				2,500
901.120.00	Temporary Salaries .....	600				600
901.140.00	Fees and Other Compensations .....	1,500				1,500
901.200.00	Contractual Services .....	80,978	1,403			79,575
901.262.00	Audit of Controller's Books .....	7,000				7,000
901.298.00	Legislative Expense .....	10,000				10,000
901.300.00	Materials and Supplies .....	2,900	1,000			1,900
901.400.00	Equipment .....	1,500				1,500
901.500.00	Improvements .....	2,500				2,500
901.800.00	Fixed Charges .....	6,100				6,100
		205,257	2,403			202,854
	Other Appropriations:					
901.200.02	"For the purpose of providing funds for a Municipal Code, including an index thereto".....	35,000				35,000
901.271.01	"For the purpose of providing funds for civic celebrations".....	10,000				10,000
		250,257	2,403			247,854
902	MAYOR					
902.110.00	Permanent Salaries .....	124,759				124,759
902.111.00	Allowance for Overtime .....	1,500				1,500
902.120.00	Temporary Salaries .....	500				500
902.200.00	Contractual Services .....	9,700	3,400			6,300
902.298.00	Legislative Expense .....	55,000				55,000
902.300.00	Materials and Supplies .....	3,102	1,250			1,852
902.400.00	Equipment .....	5,985				5,985
902.890.00	Mayor's Special Fund .....	7,500				7,500
902.901.00	Services of Other Departments .....	4,092				4,092
		212,138	4,650			207,488

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
MAYOR (Continued)						
Other Appropriations:						
02.200.01	Bridge District .....	20,000				20,000
02.272.00	Observance of Centennial Years 1949 and 1950 .....	105,000				105,000
		337,138	4,650			332,488
REDEVELOPMENT AGENCY						
02.76						
02.110.76	Permanent Salaries .....	13,600				13,600
02.120.76	Temporary Salaries .....	4,150				4,150
02.200.76	Contractual Services .....	11,370	240			11,130
02.203.76	Use of Employees' Cars .....	120				120
02.300.76	Materials and Supplies .....	807				807
02.400.76	Equipment .....	100				100
		30,147	240			29,907
ASSESSOR						
03						
03.110.00	Permanent Salaries .....	469,350				469,350
03.111.00	Allowance for Overtime .....	9,000				9,000
03.120.00	Temporary Salaries .....	110,000				110,000
03.200.00	Contractual Services .....	37,080	3,250			33,830
03.203.00	Use of Employees' Cars .....	10,000				10,000
03.300.00	Materials and Supplies .....	12,470	500			11,970
03.400.00	Equipment .....	4,100				4,100
03.800.00	Fixed Charges .....	120				120
		652,120	3,750			648,370
CITY ATTORNEY						
04						
04.110.00	Permanent Salaries .....	129,886			131,683	261,569
04.120.00	Temporary Salaries .....	1,500				1,500
04.200.00	Contractual Services .....	3,600	2,200		750	2,150
04.201.01	State Legislative Expense .....	500				500
04.266.00	Litigation Expense .....	5,000				5,000
04.300.00	Materials and Supplies .....	2,277	340		1,350	3,287
04.400.00	Equipment .....	250				250
04.800.00	Fixed Charges .....	450				450
		143,463	2,540		133,783	274,706

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
905	DISTRICT ATTORNEY					
905.110.00	Permanent Salaries .....	278,655				278,655
905.111.00	Allowance for Overtime .....	750				750
905.112.00	Holidays .....	100				100
905.120.00	Temporary Salaries .....	500				500
905.200.00	Contractual Services .....	5,000	2,760			2,240
905.300.00	Materials and Supplies .....	3,823	450			3,373
905.400.00	Equipment .....	4,500				4,500
905.500.00	Improvements .....	500				500
905.890.00	District Attorney's Special Fund .....	5,000				5,000
905.900.00	Detention and Prosecution of Criminals .....	15,000				15,000
		313,828	3,210			310,618
906	TREASURER					
906.110.00	Permanent Salaries .....	78,426				78,426
906.111.00	Allowance for Overtime .....	250				250
906.200.00	Contractual Services .....	9,730	175			9,555
906.300.00	Materials and Supplies .....	1,900				1,900
906.400.00	Equipment .....	1,150				1,150
906.900.00	Services of Other Departments .....	1,000				1,000
		92,456	175			92,281
907	SHERIFF					
907.110.00	Permanent Salaries .....	574,019				574,019
907.111.00	Allowance for Overtime .....	12,000				12,000
907.112.00	Holidays .....	9,500				9,500
907.114.00	Permanent Employees' Maintenance Allowance .....	420				420
907.120.00	Temporary Salaries—General .....	20,000				20,000
907.120.01	Temporary Salaries—Keepers .....	3,000				3,000
907.200.01	Contractual Services—Administrative .....	8,339	1,364			6,975
907.203.01	Use of Employees' Cars .....	1,500				1,500
907.200.02	Contractual Services—County Jail No. 1 .....	2,910	650			2,260
907.200.03	Contractual Services—County Jail No. 2 .....	11,756	2,046			9,710

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>SHERIFF (Continued)</b>						
.231.02	Heat, Light and Power—County Jail No. 1 .....	250	250			
.231.03	Heat, Light and Power—County Jail No. 2 .....	15,000	15,000			
.300.01	Materials and Supplies—Administrative .....	4,845	1,900			2,945
.300.02	Materials and Supplies—County Jail No. 1 .....	12,801	7,362			5,439
.300.03	Materials and Supplies—County Jail No. 2 .....	28,445	15,145			13,300
.350.02	Foodstuffs—County Jail No. 1 .....	28,500	4,370			24,130
.350.03	Foodstuffs—County Jail No. 2 .....	52,060	4,750			47,310
.400.00	Equipment .....	5,500				5,500
.800.03	Fixed Charges—County Jail No. 2 .....	350				350
		791,195	52,837			738,358
<b>PUBLIC DEFENDER</b>						
.110.00	Permanent Salaries .....	43,360				43,360
.120.00	Temporary Salaries .....	100				100
.200.00	Contractual Services .....	315	250			65
.300.00	Materials and Supplies .....	238				238
.400.00	Equipment .....	100				100
		44,113	250			43,863
<b>POLICE DEPARTMENT</b>						
.110.00	Permanent Salaries .....	6,628,575				6,628,575
.111.01	Allowance for Overtime .....	4,850				4,850
.120.00	Temporary Salaries .....	4,454				4,454
.140.00	Fees and Special Compensations .....	250				250
.200.00	Contractual Services .....	121,939	90,149			31,790
.203.00	Use of Employees' Cars .....	320				320
.213.00	Repairs to Station and Buildings .....	14,513				14,513
.231.00	Heat, Light and Power .....	10,750	10,750			
.300.01	Materials and Supplies .....	133,538	77,608			55,930
.350.01	Foodstuffs .....	25,014	808			24,206
.400.00	Equipment .....	130,000				130,000
.500.00	Improvements Range and Stations .....	108,100				108,100

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
POLICE DEPARTMENT (Continued)						
909.804.00	Meritorious Awards .....	5,000				5,00
909.890.00	Contingent Fund .....	10,000				10,00
909.900.00	Services of Other Departments .....	19,556				19,55
		7,216,859	179,315			7,037,54
POLICE DEPARTMENT—POLICE RESERVE						
909						
909.200.79-12	Contractual Services .....	3,000	400			2,60
FIRE DEPARTMENT						
910						
910.110.01	Permanent Salaries .....	6,249,378				6,249,37
910.110.02	Permanent Salaries—Fire Boats .....	295,920				295,92
910.110.03	Permanent Salaries—Non-Uniformed Force .....	174,411				174,41
910.110.64	Permanent Salaries—Airport Organization .....				52,040	52,04
910.111.03	Allowance for Overtime—Non-Uniformed Force .....	200				20
910.112.03	Holiday Overtime .....	1,950				1,95
910.115.02	Permanent Employees' Sick Leave—F.B. ....	2,000				2,00
910.115.03	Permanent Employees' Sick Leave—P.S. ....	2,000				2,00
910.120.02	Temporary Salaries—Fire Boats .....	5,127				5,12
910.120.03	Temporary Salaries .....	2,080				2,08
910.130.00	Wages .....	13,432				13,43
910.200.00	Contractual Services .....	276,079	207,987			68,08
910.200.64	Contractual Services—Airport Organization .....				1,602	1,60
910.203.00	Use of Employees' Cars .....	313				3
910.231.00	Heat, Light and Power .....	48,608	48,608			
910.300.00	Materials and Supplies .....	56,239	41,779			14,4
910.400.00	Equipment .....	115,500				115,50
910.500.00	Improvements .....	250,000				250,00
910.800.00	Fixed Charges .....	1,881				1,88
		7,495,118	298,374		53,642	7,250,38

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
11	BOARD OF PERMIT APPEALS					
1.110.00	Permanent Salaries .....	5,400				5,400
1.120.00	Temporary Salaries .....	225				225
1.140.00	Fees and Special Compensations .....	5,000				5,000
1.200.00	Contractual Services .....	150	25			125
		10,775	25			10,750
6	ART COMMISSION					
6.110.00	Permanent Salaries .....	8,400				8,400
6.120.00	Temporary Salaries .....	100				100
6.200.00	Contractual Services .....	483	150			333
6.200.01	Municipal Band .....	17,500				17,500
6.200.02	Municipal Symphony Concerts .....	100,000				100,000
6.200.03	Municipal Chorus .....	5,000				5,000
6.200.04	Furthering Visual Arts .....	10,000				10,000
6.300.00	Material and Supplies .....	190				190
		141,673	150			141,523
9	CALIFORNIA ACADEMY OF SCIENCES STEINHART AQUARIUM					
9.110.00	Permanent Salaries .....	36,175				36,175
9.111.00	Allowance for Overtime .....	500				500
9.112.00	Holidays .....	650				650
9.120.00	Temporary Salaries .....	300				300
9.200.00	Maintenance, Operation and Continuance .....	35,528				35,528
	MUSEUM BUILDINGS					
9.110.01	Permanent Salaries .....	7,980				7,980
9.200.01	Contractual Services .....	2,500				2,500
		83,633				83,633
9	MUNICIPAL COURT					
9.110.00	Permanent Salaries .....	521,340				521,340
9.120.00	Temporary Salaries .....	1,500				1,500

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
MUNICIPAL COURT (Continued)						
920.120.01	Emergency Salaries (Act 5238, Sec. 19a, Gen. Laws, State of Calif.)	10,000				10,000
920.151.00	Jurors' and Witness' Fees	4,500				4,500
920.200.00	Contractual Services	20,953	4,275			16,678
920.264.00	Court Reporters' Transcriptions	15,000				15,000
920.300.00	Materials and Supplies	14,725				14,725
920.400.00	Equipment	3,500				3,500
920.900.00	Services of Other Departments	36,500				36,500
		628,018	4,275			623,743
SUPERIOR COURT						
921						
921.110.00	Permanent Salaries	395,730				395,730
921.140.01	Court Reporters' Fees	16,000				16,000
921.140.02	Examination of Insane	18,000				18,000
921.151.00	Jury and Witness' Fees	43,000				43,000
921.151.01	Grand Jury	5,000				5,000
921.151.02	Jurors' Expenses	2,500				2,500
921.200.00	Contractual Services	12,500	2,160			10,340
921.264.00	Reporters' Transcriptions	36,000				36,000
921.300.00	Materials and Supplies	11,400				11,400
921.400.00	Equipment	3,000				3,000
921.900.00	Other Court Expenses	15,000				15,000
		558,130	2,160			555,970
Other Appropriations:						
921.200.02	Maintenance and Transportation of Criminal Insane and Narcotics	5,000				5,000
921.840.02	Commitments to Youth Authority	33,000				33,000
		596,130	2,160			593,970
LAW LIBRARY						
922						
922.110.00	Permanent Salaries	19,440				19,440
922.200.00	Contractual Services	240	165			75
922.300.00	Materials and Supplies	237				237
		19,917	165			19,752

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
23	<b>JUVENILE COURT</b>					
23.110.00	Permanent Salaries .....	401,858				401,858
23.111.00	Allowance for Overtime .....	1,500				1,500
23.112.00	Holidays .....	1,000				1,000
23.120.00	Temporary Salaries .....	2,500				2,500
23.200.00	Contractual Services .....	12,013	6,030			5,983
23.203.00	Use of Employees' Cars .....	5,987				5,987
23.251.00	Maintenance of Minors .....	1,300,000				1,300,000
23.251.01	Maintenance of Minors in Foster Homes and Institutions .....	7,000				7,000
23.251.02	Maintenance of Minors in State Schools .....	6,000				6,000
23.300.00	Materials and Supplies .....	6,753	2,060			4,693
		1,744,611	8,090			1,736,521
24.01	<b>JUVENILE DETENTION HOME</b>					
24.110.01	Permanent Salaries .....	146,154				146,154
24.111.01	Allowance for Overtime .....	1,000				1,000
24.112.01	Holidays .....	3,500				3,500
24.120.01	Temporary Salaries .....	5,000				5,000
24.200.01	Contractual Services .....	5,439	200			5,239
24.231.01	Heat, Light and Power .....	3,000	3,000			
24.300.01	Materials and Supplies .....	12,510	6,905			5,605
24.350.01	Foodstuffs .....	31,350	2,090			29,260
24.400.01	Equipment .....	160				160
		208,113	12,195			195,918
24.02	<b>JUVENILE DETENTION HOME—LOG CABIN RANCH</b>					
24.110.02	Permanent Salaries .....	44,264				44,264
24.112.02	Holidays .....	1,000				1,000
24.120.02	Temporary Salaries .....	1,000				1,000
24.200.02	Contractual Services .....	3,736	865			2,871
24.203.02	Use of Employees' Cars .....	264				264
24.231.02	Heat, Light and Power .....	3,000	3,000			
24.300.02	Materials and Supplies .....	12,530	8,112			4,418

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
JUVENILE DETENTION HOME—LOG CABIN RANCH (Cont'd)						
924.400.00	Equipment .....	4,740				4,740
924.350.02	Foodstuffs .....	38,000	4,845			33,155
924.500.02	Improvements .....	22,000				22,000
924.800.02	Fixed Charges .....	400				400
		130,934	16,822			114,112
JUVENILE DETENTION HOME— LAGUNA HONDA CHILDREN'S HOME						
924.110.03	Permanent Salaries .....	27,708				27,708
924.112.03	Holidays .....	736				736
924.120.03	Temporary Salaries .....	1,250				1,250
924.200.03	Contractual Services .....	920	140			780
924.231.03	Heat, Light and Power .....	80	80			
924.300.03	Materials and Supplies .....	712	323			389
924.350.03	Foodstuffs .....	5,225	570			4,655
		36,631	1,113			35,518
JUVENILE DETENTION HOME— OCEAN VIEW SCHOOL FOR GIRLS						
924.110.04	Permanent Salaries .....	39,440				39,440
924.112.04	Holidays .....	1,106				1,106
924.120.04	Temporary Salaries .....	1,500				1,500
924.200.04	Contractual Services .....	1,000	320			680
924.231.04	Heat, Light and Power .....	500	500			
924.300.04	Materials and Supplies .....	2,042	855			1,187
924.350.04	Foodstuffs .....	7,196	760			6,436
924.800.04	Fixed Charges .....	2,700				2,700
		55,484	2,435			53,049
ADULT PROBATION						
925.110.00	Permanent Salaries .....	73,338				73,338
925.111.00	Allowance for Overtime .....	750				750

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>ADULT PROBATION (Continued)</b>						
25.120.00	Temporary Salaries .....	1,000				1,000
25.200.00	Contractual Services .....	1,425	650			775
25.200.01	Alteration to Office Space .....	1,000				1,000
25.300.00	Materials and Supplies .....	912	200			712
25.400.00	Equipment .....	500				500
25.800.00	Fixed Charges .....	20				20
		78,945	850			78,095
<b>CHIEF ADMINISTRATIVE OFFICER</b>						
26						
26.110.00	Permanent Salaries .....	35,939				35,939
26.200.00	Contractual Services .....	1,300	525			775
26.200.02	Contractual Services—Parking Meters .....	22,406				22,406
26.300.00	Materials and Supplies .....	632	300			332
		60,277	825			59,452
<b>DEPARTMENT OF FINANCE AND RECORDS:</b>						
<b>DIRECTOR OF FINANCE AND RECORDS</b>						
27						
27.110.00	Permanent Salaries .....	13,000				13,000
27.200.00	Contractual Services .....	105				105
27.300.00	Materials and Supplies .....	57				57
		13,162				13,162
<b>TAX COLLECTOR</b>						
28						
28.110.01	Permanent Salaries .....	148,945				148,945
28.110.02	Permanent Salaries—Bureau of Delinquent Revenue .....	40,995				40,995
28.110.79	Permanent Salaries—Purchase and Use Tax .....				60,290	60,290
28.111.00	Allowance for Overtime .....	2,240				2,240
28.111.79	Allowance for Overtime—Purchase and Use Tax .....				40	40
28.120.00	Temporary Salaries .....	12,500				12,500
28.120.79	Temporary Salaries—Purchase and Use Tax .....				1,000	1,000
28.200.00	Contractual Services .....	24,458	350			24,108
28.200.79	Contractual Services—Purchase and Use Tax .....		325		3,278	2,953

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF FINANCE AND RECORDS (Continued)						
TAX COLLECTOR (Continued)						
928.300.00	Materials and Supplies .....	11,882	150			11,732
928.300.79	Materials and Supplies—Purchase and Use Tax .....		300		3,150	2,850
928.400.00	Equipment .....	1,750				1,750
928.400.79	Equipment—Purchase and Use Tax .....				500	500
928.500.00	Improvements .....	540				540
928.800.00	Fixed Charges .....	11,074				11,074
928.900.00	Services of Other Departments .....	7,175				7,175
928.900.79	Services of Other Departments—Purchase and Use Tax .....				36,480	36,480
		261,559	1,125		104,738	365,172
REGISTRAR OF VOTERS						
929						
929.110.00	Permanent Salaries .....	70,310				70,310
929.111.00	Allowance for Overtime .....	4,000				4,000
929.120.00	Temporary Salaries .....	142,600				142,600
929.140.00	Election Workers .....	83,898				83,898
929.200.00	Contractual Services .....	152,695	380			152,315
929.203.00	Use of Employees' Cars .....	400				400
929.231.00	Light, Heat, and Power .....	325	325			
929.300.00	Materials and Supplies .....	4,902	100			4,802
929.400.00	Equipment .....	1,600				1,600
929.800.00	Fixed Charges .....	35,203				35,203
		495,933	805			495,128
RECORDER						
930						
930.110.00	Permanent Salaries .....	92,843				92,843
930.120.00	Temporary Salaries .....	1,500				1,500
930.200.00	Contractual Services .....	3,778	180			3,598
930.300.00	Materials and Supplies .....	27,312				27,312
930.400.00	Equipment .....	4,635				4,635
		130,068	180			129,888

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
1	COUNTY CLERK					
1.110.00	Permanent Salaries .....	247,825				247,825
1.111.00	Allowance for Overtime .....	1,000				1,000
1.120.00	Temporary Salaries .....	3,740				3,740
1.200.00	Contractual Services .....	4,180	200			3,980
1.300.00	Materials and Supplies .....	14,250				14,250
1.400.00	Equipment .....	2,250				2,250
		273,245	200			273,045
2	PUBLIC ADMINISTRATOR					
2.110.00	Permanent Salaries .....	56,487				56,487
2.111.00	Allowance for Overtime .....	150				150
2.120.00	Temporary Salaries .....	1,000				1,000
2.200.00	Contractual Services .....	4,000	350			3,650
2.300.00	Materials and Supplies .....	865	200			665
2.400.00	Equipment .....	445				445
2.800.00	Fixed Charges .....	405				405
		63,352	550			62,802
3	PURCHASING DEPARTMENT					
3.110.00	Permanent Salaries .....	198,472				198,472
3.111.00	Allowance for Overtime .....	350				350
3.112.00	Holidays .....	165				165
3.120.00	Temporary Salaries .....	1,200				1,200
3.130.00	Wages .....	10,036				10,036
3.130.01	Wages—Temporary .....	100				100
3.200.00	Contractual Services .....	32,120				32,120
3.231.00	Heat, Light and Power .....	3,880	3,880			
3.300.00	Materials and Supplies .....	7,291				7,291
3.400.01	Equipment—Purchasing Department .....	3,000				3,000
3.400.02	Equipment—Shop No. 1 and No. 2 .....	4,163				4,163
3.800.00	Rents .....	3,600				3,600

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPARTMENT (Continued)						
Contractual Services						
Maintenance and Repair of Automotive Equipment (\$373,645)						
933.216.01	Supervisors .....			703		703
933.216.02	Mayor .....			1,250		1,250
933.216.03	Assessor .....			250		250
933.216.04	City Attorney .....			200		200
933.216.05	District Attorney .....			490		490
933.216.07-1	Sheriff—Administration .....			864		864
933.216.07-3	Sheriff—County Jail No. 2 .....			1,746		1,746
933.216.09	Police Department .....			70,292		70,292
933.216.10	Fire Department .....			202,244		202,244
933.216.17	California Palace of the Legion of Honor .....				300	300
933.216.23	Juvenile Court .....			1,560		1,560
933.216.24-2	Log Cabin Ranch School .....			865		865
933.216.25	Adult Probation .....			200		200
933.216.26	Chief Administrative Officer .....			200		200
933.216.28	Tax Collector .....			150		150
933.216.28-79	Purchase and Use Tax .....			250		250
933.216.29	Registrar of Voters .....			100		100
933.216.32	Public Administrator .....			100		100
933.216.34	Real Estate .....			100		100
Department of Public Works						
933.216.36	General Office .....			135		135
933.216.36-4	Bureau of Architecture .....			393		393
933.216.37	Bureau of Accounts .....			1,000		1,000
933.216.38	Bureau of Building Repair .....			4,500		4,500
933.216.39	Bureau of Building Inspection .....			2,600		2,600
933.216.40	Bureau of Engineering .....			2,500		2,500
933.216.40-1	Sewage Disposal Plant .....			487		487
933.216.40-2	Sewage Pumping Station .....			325		325
933.216.41	Central Permit Bureau .....			135		135
933.216.42	Bureau of Street Cleaning .....			36,110		36,110
933.216.43	Bureau of Sewer Repair .....			17,303		17,303

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Maintenance and Repair of Automotive Equipment (Continued)						
Department of Electricity						
33.216.49	Administration .....			200		200
33.216.49-1	Inspection .....			450		450
33.216.49-3	Plant Division .....			1,352		1,352
33.216.49-4	Machine Shop .....			460		460
Department of Public Health						
Central Office						
33.216.50-1	Administration .....			1,838		1,838
33.216.50-4	Milk and Abattoir Inspection .....			3,352		3,352
33.216.50-5	Communicable Diseases .....			230		230
33.216.50-11	Food and Sanitary Inspection .....			1,910		1,910
33.216.50-13	Plumbing Inspection .....			1,039		1,039
33.216.50-17	Public Health Nursing .....			990		990
33.216.51	Laguna Honda Home .....			781		781
33.216.53	San Francisco Hospital .....			981		981
33.216.54	Emergency Hospitals .....			8,470		8,470
33.216.55	Hassler Health Home .....			860		860
33.216.56	Public Welfare Department .....			1,000		1,000
33.216.57	Coroner .....			820		820
33.216.59	Weights and Measures .....			1,000		1,000
33.216.59-50	Farmers' Market .....			130		130
33.216.60	Controller .....			270		270
33.216.61	City Planning Commission .....			60		60
33.216.71	Civil Service Commission .....			100		100
Telephone and Telegraph (\$93,498)						
33.232.01	Board of Supervisors .....			700		700
33.232.02	Mayor .....			2,150		2,150
33.232.76	Redevelopment Agency .....			240		240
33.232.03	Assessor .....			3,000		3,000
33.232.04	City Attorney .....			2,000		2,000
33.232.05	District Attorney .....			2,270		2,270
33.232.06	Treasurer .....			175		175
33.232.07-1	Sheriff—Administration .....			500		500

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Telephone and Telegraph (Continued)						
933.232.07-2	Sheriff—County Jail No. 1			200		200
933.232.07-3	Sheriff—County Jail No. 2			300		300
933.232.08	Public Defender			250		250
933.232.09	Police Department			19,100		19,100
933.232.09-79-12	Auxiliary Police			400		400
933.232.10	Fire Department			2,170		2,170
933.232.11	Board of Permit Appeals			25		25
933.232.16	Art Commission			150		150
933.232.17	California Palace of the Legion of Honor				1,000	1,000
933.232.18	De Young Museum				1,000	1,000
933.232.20	Municipal Court			4,275		4,275
933.232.21	Superior Court			2,160		2,160
933.232.22	Law Library			165		165
933.232.23	Juvenile Court			4,470		4,470
933.232.24-3	Laguna Honda Children's Home			140		140
933.232.24-4	Ocean View School for Girls			220		220
933.232.25	Adult Probation			450		450
933.232.26	Chief Administrative Officer			325		325
933.232.28	Tax Collector			200		200
933.232.28-79	Purchase and Use Tax			75		75
933.232.29	Registrar of Voters			250		250
933.232.30	Recorder			180		180
933.232.31	County Clerk			200		200
933.232.32	Public Administrator			250		250
933.232.33	Purchaser	850				850
933.232.34	Real Estate Department			525		525
933.232.35	Real Estate Department—Auditorium			75		75
933.232.36	Department of Public Works (General Office)			5,450		5,450
	Department of Electricity					
933.232.49	Administration			350		350
933.232.49-1	Inspection Bureau			100		100

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Telephone and Telegraph (Continued)						
Department of Public Health						
33.232.50-1	Central Office—Administration .....			5,880		5,880
33.232.50-17-1	North Beach Marina Center .....			100		100
33.232.51	Laguna Honda Home .....			825		825
33.232.53	San Francisco Hospital .....			8,700		8,700
33.232.54	Emergency Hospitals .....			2,260		2,260
33.232.55	Hassler Health Home .....			1,515		1,515
33.232.56	Public Welfare Department .....			14,500		14,500
33.232.57	Coroner .....			263		263
33.232.58	Agricultural Commission .....			200		200
33.232.59	Weights and Measures .....			50		50
33.232.59-50	Farmers' Market .....			85		85
33.232.60	Controller .....			750		750
33.232.61	City Planning Commission .....			800		800
33.232.71	Civil Service Commission .....			650		650
33.232.72	Employees' Retirement System .....				580	580
Scavenger Service (\$66,458)						
33.237.07	Sheriff—County Jail No. 1 .....			450		450
33.237.09	Police Department .....			757		757
33.237.10	Fire Department .....			3,573		3,573
33.237.13	Recreation Department .....				2,650	2,650
33.237.14	Library .....				1,200	1,200
33.237.15	War Memorial .....				770	770
33.237.24-1	Juvenile Detention Home .....			200		200
33.237.24-4	Ocean View School for Girls .....			100		100
33.237.29	Registrar of Voters .....			30		30
33.237.33	Purchaser .....	400				400
33.237.33-1	Purchaser—1255 California .....	150				150
33.237.35	Real Estate Department—Auditorium .....			786		786
Department of Public Works						
33.237.38	Bureau of Building Repair .....			2,613		2,613

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
	PURCHASING DEPT.—Contractual Services (Continued)					
	Scavenger Service (Continued)					
	Department of Electricity					
933.237.49-2	Fire Alarm Office .....			30		30
933.237.49-4	Machine Shop .....			30		30
	Department of Public Health					
	Central Office					
933.237.50-1	Administration .....			146		146
933.237.50-6	G. U. Diagnostic Center .....			94		94
933.237.50-17	Public Health Nursing .....			205		205
933.237.50-17-1	North Beach Marina Center .....			25		25
933.237.53	San Francisco Hospital .....			2,741		2,741
933.237.54	Emergency Hospital .....			415		415
933.237.56	Public Welfare Department .....			500		500
933.237.59-50	Farmers' Market .....			170		170
933.237.65	Municipal Railway Operating .....				3,700	3,700
933.237.66	Water Department .....				223	223
933.237.70	San Francisco Unified School District .....				44,500	44,500
	Other Contractual Services (\$3,629)					
	Bureau of Building Repair					
933.238.38	Window Washing—Police Stations .....			500		500
	Public Welfare Department					
933.238.56	Janitorial and Window Washing Service .....			625		625
	City Planning Commission					
933.238.61	Janitorial and Window Washing Service .....			320		320
	Airport					
933.238.64	Janitorial Service .....				1,000	1,000
	Water Department					
933.238.66	Janitorial Service .....				1,184	1,184
	Materials and Supplies					
	Fuel, Illuminants and Lubricants (\$206,966)					
933.321.01	Board of Supervisors .....			1,000		1,000
933.321.02	Mayor .....			1,250		1,250
933.321.03	Assessor .....			500		500

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Materials and Supplies (Continued)						
Fuel, Illuminants and Lubricants (Continued)						
033.321.04	City Attorney .....			340		340
033.321.05	District Attorney .....			450		450
033.321.07-1	Sheriff—Administration .....			1,900		1,900
033.321.07-3	Sheriff—County Jail No. 2 .....			2,700		2,700
033.321.09-1	Police—Stations and Bureaus .....			76,420		76,420
033.321.10	Fire Department .....			41,779		41,779
033.321.13	Recreation .....				4,000	4,000
033.321.17	California Palace of the Legion of Honor .....				300	300
033.321.18	De Young Museum .....				200	200
033.321.23	Juvenile Court .....			2,060		2,060
033.321.24-1	Juvenile Detention Home .....			3,200		3,200
033.321.24-2	Log Cabin Ranch School .....			3,600		3,600
033.321.25	Adult Probation .....			200		200
033.321.26	Chief Administrative Officer .....			300		300
033.321.28	Tax Collector .....			150		150
033.321.28-79	Purchase and Use Tax .....			300		300
033.321.29	Registrar .....			100		100
033.321.32	Public Administrator .....			200		200
033.321.33	Purchaser—Central Shop No. 2 .....	325				325
033.321.34	Real Estate Department .....			95		95
Department of Public Works						
033.321.36	General Office .....			40		40
033.321.36-4	Bureau of Architecture .....			120		120
033.321.37	Bureau of Accounts .....			650		650
033.321.38	Bureau of Building Repair .....			2,900		2,900
033.321.39	Bureau of Building Inspection .....			1,640		1,640
033.321.40	Bureau of Engineering .....			1,000		1,000
033.321.40-1	Sewage Disposal Plant .....			700		700
033.321.40-2	Sewage Pumping Plant .....			200		200
033.321.41	Central Permit Bureau .....			75		75
033.321.42	Bureau of Street Cleaning .....			12,500		12,500
033.321.43	Bureau of Sewer Repair .....			9,000		9,000

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Materials and Supplies (Continued)						
Fuel, Illuminants and Lubricants (Continued)						
Department of Electricity						
933.321.49	Administration .....			70		70
933.321.49-1	Inspection Bureau .....			665		665
933.321.49-3	Plant Division .....			1,600		1,600
933.321.49-4	Machine Shop .....			350		350
Department of Public Health						
Central Office						
933.321.50-1	Administration .....			850		850
933.321.50-4	Milk and Abattoir Inspection .....			5,000		5,000
933.321.50-5	Communicable Diseases .....			135		135
933.321.50-11	Food and Sanitary Inspection .....			1,195		1,195
933.321.50-13	Plumbing Inspection .....			710		710
933.321.50-17	Field Nursing—Administration .....			260		260
933.321.51	Laguna Honda Home .....			8,700		8,700
933.321.53	San Francisco Hospital .....			8,100		8,100
933.321.54	Emergency Hospitals .....			4,520		4,520
933.321.55	Hassler Health Home .....			1,310		1,310
933.321.56	Public Welfare .....			1,000		1,000
933.321.57	Coroner .....			602		602
933.321.59	Weights and Measures .....			675		675
933.321.59-50	Farmers' Market .....			100		100
933.321.60	Controller .....			300		300
933.321.61	City Planning Commission .....			480		480
933.321.71	Civil Service Commission .....			150		150
Dry Goods and Wearing Apparel (\$144,082)						
933.340.07-2	Sheriff—County Jail No. 1 .....			7,362		7,362
933.340.07-3	Sheriff—County Jail No. 2 .....			12,445		12,445
933.340.09	Police Department—City Prison .....			1,188		1,188
933.340.14	Library .....				95	95
933.340.24-1	Juvenile Detention Home .....			3,705		3,705
933.340.24-2	Log Cabin Ranch School .....			4,512		4,512
933.340.24-3	Laguna Honda Girls' School .....			323		323
933.340.24-4	Ocean View School for Girls .....			855		855

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
	PURCHASING DEPT.—Materials and Supplies (Continued)					
	Dry Goods and Wearing Apparel (Continued)					
	Department of Public Works					
933.340.38	Bureau of Building Repair .....			228		228
	Department of Electricity					
933.340.49-3	Plant Division .....			95		95
	Department of Public Health					
	Central Office					
933.340.50-6	Division of Venereal Disease Control.....			708		708
933.340.50-7	Bacteriological Laboratory .....			456		456
933.340.50-9	Dental Bureau .....			152		152
933.340.50-17	Public Health Nursing .....			499		499
933.340.50-17-1	North Beach Marina Health Center.....			95		95
933.340.51	Laguna Honda Home .....			43,624		43,624
933.340.53	San Francisco Hospital .....			54,625		54,625
933.340.54	Emergency Hospitals .....			2,451		2,451
933.340.55	Hassler Health Home .....			10,664		10,664
	Canned Goods and Dried Fruit (\$97,798)					
933.351.07-2	Sheriff—County Jail No. 1 .....			4,370		4,370
933.351.07-3	Sheriff—County Jail No. 2 .....			4,750		4,750
933.351.09	Police Department—City Prison .....			808		808
933.351.24-1	Juvenile Detention Home .....			2,090		2,090
933.351.24-2	Log Cabin Ranch School .....			4,845		4,845
933.351.24-3	Laguna Honda Girls' School .....			570		570
933.351.24-4	Ocean View School for Girls .....			760		760
	Department of Public Health					
933.351.51	Laguna Honda Home .....			28,500		28,500
933.351.53	San Francisco Hospital .....			42,750		42,750
933.351.54	Emergency Hospitals .....			190		190
933.351.55	Hassler Health Home .....			8,165		8,165
	Fixed Charges					
	Premium on Official Bonds (\$16,635)					
933.812.12	Park .....				140	140
933.812.13	Recreation .....				110	110
933.812.14	Library .....				20	20

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPARTMENT—Fixed Charges (Continued)						
Premium on Official Bonds (Continued)						
933.812.15	War Memorial .....				150	150
933.812.17	California Palace of the Legion of Honor .....				40	40
933.812.18	De Young Museum .....				40	40
933.812.33	Purchaser .....	12,000				12,000
933.812.56	Public Welfare .....			135		135
933.812.62	Public Utilities Commission .....				200	200
933.812.64	Airport .....				75	75
933.812.65	Municipal Railway .....				2,400	2,400
933.812.66	Water Revenue .....				1,000	1,000
933.812.68	Hetch Hetchy Water Supply .....				20	20
933.812.68-1	Hetch Hetchy Power Operative .....				50	50
933.812.68-2	Utilities Engineering Bureau .....				105	105
933.812.72	Employees' Retirement System .....				150	150
	Automobile Insurance					
933.813.33	Purchasing .....	23,250				23,250
TOTAL PURCHASING DEPARTMENT		301,352	3,880	921,784	67,202	1,286,458
REAL ESTATE DEPARTMENT						
934						
934.110.00	Permanent Salaries .....	22,594				22,594
934.200.00	Contractual Services .....	2,080	625			1,455
934.300.00	Materials and Supplies .....	385	95			290
934.400.00	Equipment .....	200				200
934.800.00	Fixed Charges .....	40				40
934.900.00	Services of Other Departments .....	1,000				1,000
		26,299	720			25,579
	Other Appropriations					
934.880.00	Rental, 550 Montgomery Street .....	29,076				29,076
		55,375	720			54,655

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
935	REAL ESTATE DEPARTMENT—AUDITORIUM					
935.110.00	Permanent Salaries .....	65,861				65,861
935.111.00	Allowance for Overtime .....	5,000				5,000
935.120.00	Temporary Salaries .....	5,000				5,000
935.130.00	Wages .....	7,648				7,648
935.200.00	Contractual Services .....	6,337	861			5,476
935.231.00	Heat, Light and Power .....	8,250	8,250			
935.300.00	Materials and Supplies .....	3,420				3,420
935.400.00	Equipment .....	500				500
935.500.00	Improvements .....	53,000				53,000
935.854.00	Membership Dues .....	50				50
		155,066	9,111			145,955
936	DEPARTMENT OF PUBLIC WORKS—General					
936.110.01	Permanent Salaries—Director .....	15,000				15,000
936.110.02	Permanent Salaries—General Office .....	32,645				32,645
936.110.03	Permanent Salaries—Telephone Exchange .....	16,650				16,650
936.112.00	Holidays .....	75				75
936.120.00	Temporary Salaries .....	1,500				1,500
936.200.00	Contractual Services .....	9,428	5,585			3,843
936.300.00	Materials and Supplies .....	4,828	40			4,788
936.400.00	Equipment .....	140				140
936.800.00	Fixed Charges .....	114				114
		80,380	5,625			74,755
936.04	General Office—Architecture					
936.110.04	Permanent Salaries .....	34,715				34,715
936.200.04	Contractual Services .....	47,893	393			47,500
936.300.04	Materials and Supplies .....	191	120			71
936.400.04	Equipment .....	1,750				1,750
936.510.04	New Building .....	225,000				225,000
936.513.04	Remodel Rooms—Consolidation of Bureaus (Electricity and Building Inspection) .....	55,000				55,000
936.515.04	Remodel Rooms—Consolidation of Bureaus (Plumbing and Building Inspection) .....	5,200				5,200
		369,749	513			369,236

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
937	Bureau of Accounts					
937.110.00	Permanent Salaries .....	51,690				51,690
937.111.00	Allowance for Overtime .....	300				300
937.112.00	Holidays .....	250				250
937.120.00	Temporary Salaries .....	200				200
937.200.00	Contractual Services .....	1,000	1,000			
937.300.00	Materials and Supplies .....	887	650			237
937.400.00	Equipment .....	1,450				1,450
		55,777	1,650			54,127
938	Bureau of Building Repair					
938.110.01	Permanent Salaries—Superintendence .....	34,623				34,623
938.110.02	Permanent Salaries—Maintenance .....	359,794				359,794
938.111.00	Allowance for Overtime .....	250				250
938.112.00	Holidays .....	2,070				2,070
938.120.00	Temporary Salaries—Maintenance .....	4,200				4,200
938.130.00	Wages .....	143,340				143,340
938.200.00	Contractual Services .....	15,087	7,613			7,474
938.204.00	Truck Hire .....	1,200				1,200
938.213.00	Improvements, Repairs and Maintenance of Public Buildings .....	100,000				100,000
938.214.00	Maintenance and Repairs—Monuments and Statues .....	300				300
938.231.00	Heat, Light and Power .....	1,800	1,800			
938.300.00	Materials and Supplies .....	24,845	3,128			21,717
938.321.00	Fuel Oil .....	37,500				37,500
938.400.00	Equipment .....	5,910				5,910
938.900.00	Services of Other Departments .....	3,060				3,060
		733,979	12,541			721,438
939	Bureau of Building Inspection					
939.110.00	Permanent Salaries .....	151,875				151,875
939.111.00	Overtime Allowance .....	400				400
939.200.00	Contractual Services .....	2,850	2,600			250

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
Bureau of Building Inspection (Continued)						
39.203.00	Use of Employees' Cars .....	250				250
39.300.00	Materials and Supplies .....	1,982	1,640			342
39.400.00	Equipment .....	2,000				2,000
		159,357	4,240			155,117
Bureau of Engineering						
40.110.00	Permanent Salaries .....	305,665				305,665
40.111.00	Allowance for Overtime .....	200				200
40.112.00	Holidays .....	130				130
40.200.00	Contractual Services .....	7,880	2,500			5,380
40.231.00	Heat, Light and Power .....	50	50			
40.300.00	Materials and Supplies .....	5,702	1,000			4,702
40.400.00	Equipment .....	1,440				1,440
40.530.00	Replacement and Reconstruction Pipe Sewers .....	50,000				50,000
40.530.56	Studies and Plans Drainage Districts, etc. ....	5,000				5,000
40.531.56	Studies and Plans Sewage Treatment Plants .....	2,000				2,000
40.532.00	Sewer Extensions and Sewers in front of City Property .....	7,500				7,500
40.800.00	Fixed Charges .....	43				43
40.900.00	Special Inspection (Receipts allocated to Appropriation) .....	10,000				10,000
		395,610	3,550			392,060
Sewage Treatment Plant						
40.110.01	Permanent Salaries .....	65,151				65,151
40.111.01	Allowance for Overtime .....	260				260
40.112.01	Holidays .....	906				906
40.120.01	Temporary Salaries .....	4,000				4,000
40.130.01	Wages .....	13,361				13,361
40.200.01	Contractual Services .....	14,037	487			13,550
40.231.01	Heat, Light and Power .....	13,000	13,000			
40.300.01	Materials and Supplies .....	21,885	700			21,185
40.400.01	Equipment .....	525				525
		133,125	14,187			118,938

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
940.02	Sewage Pumping Stations					
940.110.02	Permanent Salaries	30,120				30,120
940.112.02	Holidays	800				800
940.120.02	Temporary Salaries	1,400				1,400
940.200.02	Contractual Services	6,975	325			6,650
940.231.02	Heat, Light and Power	10,500	10,500			
940.300.02	Materials and Supplies	1,910	200			1,710
940.400.02	Equipment	1,480				1,480
940.900.02	Services of Other Departments	1,860				1,860
		55,045	11,025			44,020
941 Central Permit Bureau						
941.110.00	Permanent Salaries	32,406				32,406
941.200.00	Contractual Services	135	135			
941.203.00	Use of Employees' Cars	125				125
941.300.00	Materials and Supplies	217	75			142
941.400.00	Equipment	275				275
941.900.00	Services of Other Departments	50				50
		33,208	210			32,998
942 Bureau of Street Cleaning						
942.110.00	Permanent Salaries	27,166				27,166
942.111.00	Allowance for Overtime	2,400				2,400
942.112.00	Holidays	688				688
942.130.00	Wages	1,086,900				1,086,900
942.200.00	Contractual Services	45,754	36,110			9,644
942.204.00	Truck and Team Hire	5,076				5,076
942.231.00	Heat, Light and Power	75	75			
942.300.00	Materials and Supplies	20,100	12,500			7,600
942.400.00	Equipment	65,200				65,200
942.900.00	Services of Other Departments	9,810				9,810
		1,263,169	48,685			1,214,484

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
43	Bureau of Sewer Repair					
43.110.00	Permanent Salaries .....	34,454				34,454
43.111.00	Allowance for Overtime .....	1,020				1,020
43.112.00	Holidays .....	350				350
43.130.00	Wages .....	440,626				440,626
43.200.00	Contractual Services .....	19,500	17,303			2,197
43.204.00	Truck Hire .....	50,000				50,000
43.300.00	Materials and Supplies .....	38,450	9,000			29,450
43.400.00	Equipment .....	10,000				10,000
43.900.00	Services of Other Departments .....	8,820				8,820
		603,220	26,303			576,917
43.901.00	Tearing Up Streets—Side Sewers (Receipts allocated to Appropriation) .....	100,000				100,000
	TOTAL DEPARTMENT OF PUBLIC WORKS .....	3,982,619	128,529			3,854,090
DEPARTMENT OF ELECTRICITY						
49	Administration					
49.110.00	Permanent Salaries .....	14,400				14,400
49.200.00	Contractual Services .....	600	550			50
49.300.00	Materials and Supplies .....	217	70			147
		15,217	620			14,597
49.01	Inspection Bureau					
49.110.01	Permanent Salaries .....	122,285				122,285
49.200.01	Contractual Services .....	1,153	550			603
49.300.01	Materials and Supplies .....	1,377	665			712
49.400.01	Equipment .....	152				152
		124,967	1,215			123,752

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF ELECTRICITY (Continued)						
949.02	Fire Alarm Office					
949.110.02	Permanent Salaries .....	54,091				54,091
949.112.02	Holidays .....	1,650				1,650
949.120.02	Temporary Salaries .....	1,800				1,800
949.200.02	Contractual Services .....	731	30			701
949.231.02	Heat, Light and Power .....	1,100	1,100			
949.300.02	Materials and Supplies .....	237				237
949.400.02	Equipment .....	290				290
		59,899	1,130			58,769
949.03 Plant Division						
949.110.03	Permanent Salaries .....	95,213				95,213
949.111.03	Allowance for Overtime .....	600				600
949.112.03	Holidays .....	800				800
949.130.03	Wages .....	46,010				46,010
949.200.03	Contractual Services .....	1,502	1,352			150
949.300.03	Materials and Supplies .....	13,560	1,695			11,865
949.400.03	Equipment .....	2,910				2,910
		160,595	3,047			157,548
949.04 Machine Shop						
949.110.04	Permanent Salaries .....	58,056				58,056
949.120.04	Temporary Salaries .....	3,440				3,440
949.200.04	Contractual Services .....	660	490			170
949.231.04	Heat, Light and Power .....	340	340			
949.300.04	Materials and Supplies .....	2,867	350			2,517
949.400.04	Equipment .....	1,263				1,263
		66,626	1,180			65,446
	TOTAL DEPARTMENT OF ELECTRICITY .....	427,304	7,192			420,112

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC HEALTH</b>						
950	Central Office					
	Administration					
950.110.01	Permanent Salaries .....	93,131				93,131
950.111.01	Allowance for Overtime .....	3,500				3,500
950.112.01	Holidays .....	2,250				2,250
950.115.01	Permanent Salaries—Sick Leave .....	2,100				2,100
950.120.01	Temporary Salaries .....	2,500				2,500
950.140.01	Fees and Other Compensations .....	250				250
950.200.01	Contractual Services .....	30,284	7,864			22,420
950.203.01	Use of Employees' Cars .....	350				350
950.267.01	Contractual Services—Care of Indigents.....	88,550				88,550
950.231.01	Heat, Light and Power .....	5,000	5,000			
950.300.01	Materials and Supplies .....	7,643	850			6,793
950.400.01	Equipment .....	355				355
950.800.01	Fixed Charges .....	29,279				29,279
950.815.01	Hospital Officers' Self Insurance Fund .....	10,000				10,000
950.900.01	Services of Other Departments .....	10,011				10,011
		285,203	13,714			271,489
<b>Other Appropriations</b>						
950.252.01	Feeble-Minded .....	200,000				200,000
<b>Accounting</b>						
950.110.02	Permanent Salaries .....	31,840				31,840
950.120.02	Temporary Salaries .....	650				650
950.200.02	Contractual Services .....	905				905
950.300.02	Materials and Supplies .....	352				352
		33,747				33,747

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Central Office (Continued)						
Statistics						
950.110.03	Permanent Salaries .....	40,865				40,865
950.120.03	Temporary Salaries .....	650				650
950.200.03	Contractual Services .....	4,104				4,104
950.300.03	Materials and Supplies .....	2,304				2,304
950.400.03	Equipment .....	940				940
		48,863				48,863
Milk and Abattoir						
950.110.04	Permanent Salaries .....	96,810				96,810
950.200.04	Contractual Services .....	12,877	3,352			9,525
950.203.04	Use of Employees' Cars .....	400				400
950.300.04	Materials and Supplies .....	5,784	5,000			784
950.400.04	Equipment .....	1,590				1,590
		117,461	8,352			109,109
Communicable Diseases						
950.110.05	Permanent Salaries .....	88,932				88,932
950.200.05	Contractual Services .....	670	230			440
950.203.05	Use of Employees' Cars .....	1,500				1,500
950.300.05	Materials and Supplies .....	2,306	135			2,171
950.400.05	Equipment .....	1,650				1,650
		95,058	365			94,693
Division of Venereal Disease Control						
950.110.06	Permanent Salaries .....	202,958				202,958
950.200.06	Contractual Services .....	629	94			535
950.203.06	Use of Employees' Cars .....	1,395				1,395
950.231.06	Heat, Light and Power .....	1,450	1,450			

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Central Office (Continued)						
Division of Venereal Disease Control (Continued)						
50.300.06	Materials and Supplies .....	22,800	708			22,092
50.400.06	Equipment .....	125				125
50.800.06	Fixed Charges .....	2,880				2,880
		232,237	2,252			229,985
Bureau of Mental Hygiene						
50.110.06-1	Permanent Salaries .....	28,268				28,268
50.200.06-1	Contractual Services .....	90				90
50.300.06-1	Materials and Supplies .....	124				124
50.400.06-1	Equipment .....	140				140
		28,622				28,622
Bacteriological Laboratory						
50.110.07	Permanent Salaries .....	42,350				42,350
50.200.07	Contractual Services .....	60				60
50.203.07	Use of Employees' Cars .....	25				25
50.300.07	Materials and Supplies .....	3,848	456			3,392
		46,283	456			45,827
Bureau of Child Hygiene						
50.110.08	Permanent Salaries .....	147,770				147,770
50.200.08	Contractual Services .....	120				120
50.267.08	Medical Services and Care—Crippled Children .....	66,000				66,000
50.300.08	Materials and Supplies .....	2,375				2,375
50.372.08	Photographic Supplies—X-Ray Film .....	765				765
50.400.08	Equipment .....	1,080				1,080
		218,110				218,110
Dental Bureau						
50.110.09	Permanent Salaries .....	50,454				50,454
50.200.09	Contractual Services .....	300				300
50.300.09	Materials and Supplies .....	1,482	152			1,330
50.400.09	Equipment .....	1,200				1,200
		53,436	152			53,284

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Central Office (Continued)						
Public Health Education						
950.110.10	Permanent Salaries .....	13,480				13,480
950.200.10	Contractual Services .....	120				120
950.203.10	Use of Employees' Cars .....	30				30
950.300.10	Materials and Supplies .....	2,090				2,090
950.400.10	Equipment .....	190				190
		15,910				15,910
Food and Sanitary Inspection						
950.110.11	Permanent Salaries .....	278,820				278,820
950.200.11	Contractual Services .....	5,354	1,910			3,444
950.203.11	Use of Employees' Cars .....	3,486				3,486
950.300.11	Materials and Supplies .....	2,777	1,195			1,582
950.400.11	Equipment .....	1,500				1,500
		291,937	3,105			288,832
Chemical Laboratory						
950.110.12	Permanent Salaries .....	18,105				18,105
950.200.12	Contractual Services .....	30				30
950.300.12	Materials and Supplies .....	437				437
		18,572				18,572
Plumbing Inspection						
950.110.13	Permanent Salaries .....	57,804				57,804
950.140.13	Fees and Other Compensation .....	360				360
950.200.13	Contractual Services .....	1,054	1,039			15
950.300.13	Materials and Supplies .....	1,365	710			655
950.400.13	Equipment .....	1,950				1,950
		62,533	1,749			60,784

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Central Office (Continued)						
City Physicians						
50.110.16	Permanent Salaries .....	54,225				54,225
50.203.16	Use of Employees' Cars .....	1,900				1,900
		56,125				56,125
Public Health Nursing						
50.110.17	Permanent Salaries .....	444,198				444,198
50.120.17	Temporary Salaries .....	288				288
50.200.17	Contractual Services .....	15,637	1,195			14,442
50.203.17	Use of Employees' Cars .....	8,818				8,818
50.231.17	Heat, Light and Power .....	645	645			
50.300.17	Materials and Supplies .....	7,138	759			6,379
50.350.17	Foodstuffs .....	29,925				29,925
50.372.17	Photographic Supplies .....	1,425				1,425
50.400.17	Equipment .....	2,500				2,500
50.800.17	Fixed Charges .....	3,300				3,300
50.900.17	Services of Other Departments .....	2,200				2,200
		516,074	2,599			513,475
North Beach-Marina Health Center						
50.110.17-1	Permanent Salaries .....	12,042				12,042
50.200.17-1	Contractual Services .....	250	125			125
50.203.17-1	Use of Employees' Cars .....	700				700
50.231.17-1	Heat, Light and Power .....	100	100			
50.300.17-1	Materials and Supplies .....	475	95			380
50.400.17-1	Equipment .....	7,620				7,620
50.800.17-1	Fixed Charges .....	5,400				5,400
50.900.17-1	Services of Other Departments .....	250				250
		26,837	320			26,517
Tuberculosis Bureau						
50.110.21	Permanent Salaries .....	102,900				102,900
50.120.21	Temporary Salaries .....	400				400
50.200.21	Contractual Services .....	1,095				1,095

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Central Office (Continued)						
Tuberculosis Bureau (Continued)						
950.203.21	Use of Employees' Cars .....	1,050				1,050
950.300.21	Materials and Supplies .....	1,900				1,900
950.372.21	Photographic Supplies .....	2,850				2,850
		110,195				110,195
Adult Guidance Center						
950.000.25	"For an Adult Guidance Center to be used for any of the purposes included within the amounts recommended by the Mayor"	50,000				50,000
		50,000				50,000
TOTAL CENTRAL OFFICE .....		2,507,203	33,064			2,474,137
951	Laguna Honda Home					
951.110.00	Permanent Salaries .....	432,015				432,015
951.110.01	Inmate Help .....	27,900				27,900
951.110.02-1	Kitchen Helpers .....	47,682				47,682
951.110.02-2	Orderlies .....	282,744				282,744
951.110.02-3	Porters .....	60,360				60,360
951.111.00	Allowance for Overtime .....	1,000				1,000
951.112.00	Holidays .....	19,320				19,320
951.114.00-1	Permanent Employees' Room Allowance—General .....	8,000				8,000
951.114.02-1	Permanent Employees' Room Allowance—Institutional Help .....	17,000				17,000
951.114.02-2	Permanent Employees' Laundry Allowance—General .....	4,500				4,500
951.114.02-3	Permanent Employees' Laundry Allowance—Institutional Help .....	10,000				10,000
951.114.00-3	Permanent Employees' Meal Allowance—General .....	19,000				19,000
951.114.02-3	Permanent Employees' Meal Allowance—Institutional Help .....	44,500				44,500
951.115.00	Permanent Employees' Sick Leave .....	2,000				2,000
951.115.00-1	Sick Leave, Room Allowance .....	50				50
951.115.00-2	Sick Leave, Laundry Allowance .....	50				50
951.115.00-3	Sick Leave, Meal Allowance .....	50				50
951.120.00	Temporary Salaries .....	4,200				4,200

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC HEALTH (Continued)</b>						
Laguna Honda Home (Continued)						
51.124.00-1	Temporary Salaries—Room Allowance .....	130				130
51.124.00-2	Temporary Salaries—Laundry Allowance .....	70				70
51.124.00-3	Temporary Salaries—Meal Allowance .....	360				360
51.130.00	Wages .....	4,374				4,374
51.200.00	Contractual Services .....	63,505	1,606			61,899
51.231.00	Heat, Light and Power .....	52,495	52,495			
51.300.00	Materials and Supplies .....	119,185	52,324			66,861
51.350.00	Foodstuffs .....	456,000	28,500			427,500
51.372.00	Photographic Supplies—X-Ray Film .....	1,485				1,485
51.400.00	Equipment .....	9,590				9,590
51.900.00	Services of Other Departments .....	4,000				4,000
		1,691,565	134,925			1,556,640
<b>Isolation Hospital</b>						
52.110.00	Permanent Salaries .....	33,174				33,174
52.110.02-1	Kitchen Helpers .....	3,120				3,120
52.110.02-2	Orderlies .....	3,348				3,348
52.110.02-3	Porters .....	24,000				24,000
52.114.00-1	Permanent Employees' Room Allowance—General .....	550				550
52.114.02-1	Permanent Employees' Room Allowance—Institutional Help ..	660				660
52.114.00-2	Permanent Employees' Laundry Allowance—General .....	340				340
52.114.02-2	Permanent Employees' Laundry Allowance—Institutional Help ..	550				550
52.114.00-3	Permanent Employees' Meal Allowance—General .....	2,300				2,300
52.114.02-3	Permanent Employees' Meal Allowance—Institutional Help ....	2,630				2,630
		70,672				70,672
<b>San Francisco Hospital</b>						
53.110.00	Permanent Salaries .....	759,742				759,742
53.110.01	Internes and Student Nurses .....	35,880				35,880
53.110.02	Nursing .....	739,144				739,144
53.110.02-1	Special Nurses .....	16,111				16,111

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
San Francisco Hospital (Continued)						
953.110.03-1	Inmate Help .....	2,163				2,163
953.110.03-2	Kitchen Helpers .....	229,386				229,386
953.110.03-3	Orderlies .....	405,516				405,516
953.110.03-4	Porters .....	243,078				243,078
953.110.04	Psychiatric Building .....	123,054				123,054
953.110.05	Social Service .....	69,835				69,835
953.111.00	Allowance for Overtime .....	5,750				5,750
953.112.00	Holidays .....	62,800				62,800
953.114.00-1	Permanent Employees' Room Allowance—General .....	6,000				6,000
953.114.01-1	Permanent Employees' Room Allowance—Internes .....	900				900
953.114.01-2	Permanent Employees' Room Allowance—Nursing .....	21,500				21,500
953.114.01-3	Permanent Employees' Room Allowance—Institutional Help .....	40,140				40,140
953.114.01-4	Permanent Employees' Room Allowance—Psychiatric Building .....	3,570				3,570
953.114.00-2	Permanent Employees' Laundry Allowance—General .....	2,690				2,690
953.114.02-2	Permanent Employees' Meal Allowance—Nursing .....	10,400				10,400
953.114.03-2	Permanent Employees' Laundry Allowance—Institutional Help .....	20,500				20,500
953.114.04-2	Permanent Employees' Laundry Allowance—Psychiatric Bldg. ....	1,750				1,750
953.114.00-3	Permanent Employees' Meal Allowance—General .....	12,300				12,300
953.114.02-3	Permanent Employees' Meal Allowance—Nursing .....	65,500				65,500
953.114.03-3	Permanent Employees' Meal Allowance—Institutional Help .....	84,500				84,500
953.114.04-3	Permanent Employees' Meal Allowance—Psychiatric Building .....	9,350				9,350
953.115.00	Permanent Employees' Sick Leave .....	9,065				9,065
953.115.01	Sick Leave—Room Allowance .....	140				140
953.115.02	Sick Leave—Laundry Allowance .....	100				100
953.115.03	Sick Leave—Meal Allowance .....	390				390
953.120.00	Temporary Salaries .....	18,500				18,500
953.124.00-1	Temporary Salaries—Room Allowance .....	270				270
953.124.00-2	Temporary Salaries—Laundry Allowance .....	130				130
953.124.00-3	Temporary Salaries—Meal Allowance .....	400				400
953.200.00	Contractual Services .....	116,000	12,422			103,578
953.231.00	Heat, Light and Power .....	64,000	64,000			128,000
953.300.00	Materials and Supplies .....	475,405	62,725			538,130

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
San Francisco Hospital (Continued)						
53.350.00	Foodstuffs .....	480,700	42,750			437,950
53.372.00	Photographic Supplies—X-Ray Film .....	37,905				37,905
53.400.00	Equipment .....	85,000				85,000
53.900.00	Services of Other Departments .....	17,300				17,300
		4,276,864	181,897			4,094,967
54	Emergency Hospitals					
54.110.00	Permanent Salaries—Administration .....	26,578				26,578
54.110.01	Permanent Salaries—Other .....	337,026				337,026
54.111.00	Allowance for Overtime .....	1,200				1,200
54.112.00	Holidays .....	11,400				11,400
54.115.00	Permanent Employees' Sick Leave .....	7,625				7,625
54.120.00	Temporary Salaries .....	19,750				19,750
52.200.00	Contractual Services .....	17,101	11,145			5,956
54.203.00	Allowance for Use of Employees' Cars .....	169				169
54.231.00	Heat, Light and Power .....	2,730	2,730			
54.300.00	Materials and Supplies .....	19,226	6,971			12,255
54.350.00	Foodstuffs .....	3,657	190			3,467
54.400.00	Equipment .....	9,000				9,000
54.900.00	Services of Other Departments .....	4,000				4,000
		459,462	21,036			438,426
55	Hassler Health Home					
5.110.00	Permanent Salaries .....	141,296				141,296
5.110.01-1	Kitchen Helpers .....	48,858				48,858
5.110.01-2	Orderlies .....	47,742				47,742
5.110.01-3	Porters .....	36,294				36,294
5.110.02	Inmate Help .....	2,400				2,400
5.111.00	Allowance for Overtime .....	735				735
5.112.00	Holidays .....	7,025				7,025
5.114.00-1	Permanent Employees' Room Allowance—General .....	1,550				1,550

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC HEALTH (Continued)</b>						
<b>Hassler Health Home (Continued)</b>						
955.114.01-1	Permanent Employees' Room Allowance—Institutional Help . . .	2,200				2,200
955.114.00-2	Permanent Employees' Laundry Allowance—General . . . . .	1,000				1,000
955.114.01-2	Permanent Employees' Laundry Allowance—Institutional Help .	2,500				2,500
955.114.00-3	Permanent Employees' Meal Allowance—General . . . . .	5,175				5,175
955.114.01-3	Permanent Employees' Meal Allowance—Institutional Help . . . .	6,575				6,575
955.115.00	Permanent Employees' Sick Leave . . . . .	1,000				1,000
955.115.00-1	Sick Leave—Room Allowance . . . . .	35				35
955.115.00-2	Sick Leave—Laundry Allowance . . . . .	20				20
955.115.00-3	Sick Leave—Meal Allowance . . . . .	95				95
955.120.00	Temporary Salaries . . . . .	5,318				5,318
955.124.00-1	Temporary Salaries—Room Allowance . . . . .	40				40
955.124.00-2	Temporary Salaries—Laundry Allowance . . . . .	60				60
955.124.00-3	Temporary Salaries—Meal Allowance . . . . .	300				300
955.200.00	Contractual Services . . . . .	37,260	2,375			34,885
955.203.00	Allowance for Use of Employees' Cars . . . . .	80				80
955.231.00	Heat, Light and Power . . . . .	13,860	13,860			
955.300.00	Materials and Supplies . . . . .	36,165	11,974			24,191
955.350.00	Foodstuffs . . . . .	99,940	8,165			91,775
955.372.00	Photographic Supplies . . . . .	2,280				2,280
955.400.00	Equipment . . . . .	13,575				13,575
955.800.00	Fixed Charges . . . . .	1,200				1,200
955.900.00	Services of Other Departments . . . . .	2,750				2,750
		517,328	36,374			480,954
	<b>TOTAL DEPARTMENT OF PUBLIC HEALTH . . . . .</b>	<b>9,523,094</b>	<b>407,296</b>			<b>9,115,798</b>
<b>PUBLIC WELFARE DEPARTMENT</b>						
956						
956.110.00	Permanent Salaries . . . . .	545,279				545,279
956.111.00	Allowance for Overtime . . . . .	2,000				2,000
956.120.00	Temporary Salaries . . . . .	20,000				20,000
956.200.00	Contractual Services . . . . .	39,595	16,625			22,970
956.200.01	Clothing, Blind and Deaf in Schools . . . . .	100				100
956.203.00	Use of Employees' Cars . . . . .	5,000				5,000

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PUBLIC WELFARE DEPARTMENT (Continued)						
56.231.00	Heat, Light and Power .....	5,500	5,500			13,365
56.300.00	Materials and Supplies .....	14,365	1,000			7,900
56.400.00	Equipment .....	7,900				480
56.800.00	Fixed Charges .....	615	135			1,300,000
56.840.01	Aid to Needy Children .....	1,300,000				31,500
56.840.03	Aid to Needy Blind .....	31,500				975,000
56.840.05	Indigent Aid—Resident .....	975,000				250,000
56.840.06	Indigent Aid—Non-Resident .....	250,000				
		3,196,854	23,260			3,173,594
CORONER						
57.110.00	Permanent Salaries .....	116,645				500
57.111.00	Allowance for Overtime .....	500				1,400
57.112.00	Holidays .....	1,400				3,000
57.120.00	Temporary Salaries .....	3,000				1,217
57.200.00	Contractual Services .....	2,300	1,083			3,703
57.300.00	Materials and Supplies .....	4,305	602			1,400
57.400.00	Equipment .....	1,400				
		129,550	1,685			127,865
58 AGRICULTURAL (HORTICULTURAL) INSPECTION DEPARTMENT						
58.110.00	Permanent Salaries .....	31,560				250
58.111.00	Allowance for Overtime .....	250				400
58.112.00	Holidays .....	400				178
58.200.00	Contractual Services .....	378	200			672
58.203.00	Allowance for Use of Employees' Cars .....	672				475
58.300.00	Materials and Supplies .....	475				65
58.400.00	Equipment .....	65				960
58.800.00	Fixed Charges .....	960				
		34,760	200			34,560

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
959	DEPARTMENT OF WEIGHTS AND MEASURES					
959.110.00	Permanent Salaries .....	33,748				33,748
959.200.00	Contractual Services .....	1,290	1,050			2,340
959.300.00	Materials and Supplies .....	984	675			1,659
959.400.00	Equipment .....	1,600				1,600
		37,622	1,725			39,347
959.50	FARMERS' MARKET					
959.110.50	Permanent Salaries .....	9,882				9,882
959.112.50	Holidays .....	300				300
959.120.50	Temporary Salaries .....	1,000				1,000
959.200.50	Contractual Services .....	1,125	385			1,510
959.231.50	Heat, Light and Power .....	75	75			150
959.300.50	Materials and Supplies .....	480	100			580
959.500.50	Improvements .....	50,000				50,000
959.800.50	Fixed Charges .....	653				653
		63,515	560			64,075
960	CONTROLLER					
960.110.00	Permanent Salaries .....	457,971				457,971
960.111.00	Allowance for Overtime .....	6,500				6,500
960.120.00	Temporary Salaries .....	17,500				17,500
960.200.00	Contractual Services .....	36,000	1,020			37,020
960.200.01	Audit—Refuse Collection and Disposal Ord. ....	6,000				6,000
960.300.00	Materials and Supplies .....	20,915	300			21,215
960.400.00	Equipment .....	1,500				1,500
960.800.00	Fixed Charges .....	150				150
960.900.00	Services of Other Departments .....	7,920				7,920
960.262.65	Audit of Municipal Railway .....				5,000	5,000
960.262.66	Audit of Water Department .....				3,000	3,000
960.262.68	Audit of Hetch Hetchy Water Supply .....				1,450	1,450
960.262.68-1	Audit of Hetch Hetchy Power .....				1,775	1,775

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
CONTROLLER (Continued)						
0.262.70	Audit of San Francisco Public Schools.....				2,500	2,500
0.262.72	Audit of Retirement System .....				5,000	5,000
	Other Appropriations					
0.804.01	Judgments .....	15,000				15,000
0.804.02	Claims .....	5,000				5,000
		574,456	1,320		18,725	591,861
CITY PLANNING COMMISSION						
1.110.00	Permanent Salaries .....	125,665				125,665
1.120.00	Temporary Salaries .....	1,500				1,500
1.140.00	Commissioners' Fees .....	5,000				5,000
1.200.00	Contractual Services .....	9,562	1,180			8,382
1.203.00	Use of Employees' Cars .....	178				178
1.231.00	Heat, Light and Power .....	1,550	1,550			
1.200.01	Consulting Engineers—Master Plan .....	15,000				15,000
1.300.00	Materials and Supplies .....	1,544	480			1,064
1.400.00	Equipment .....	3,273				3,273
1.800.00	Fixed Charges .....	195				195
		163,467	3,210			160,257
DEPARTMENT OF EDUCATION (County Offices, etc.)						
9.110.00	Permanent Salaries .....	25,000				25,000
9.140.00	Fees and Other Compensations .....	6,000				6,000
9.200.00	Contractual Services .....	4,000				4,000
9.300.00	Materials and Supplies .....	1,425				1,425
9.800.00	Fixed Charges .....	206				206
		36,631				36,631

(Detail of General Fund Appropriations for Expenditures, 1949-1950, continued on next page)

# DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
971	CIVIL SERVICE COMMISSION					
971.110.00	Permanent Salaries .....	193,302				193,302
971.111.00	Allowance for Overtime .....	1,500				1,500
971.120.00	Temporary Salaries .....	19,040				19,040
971.140.00	Fees and Special Compensations .....	7,400				7,400
971.200.00	Contractual Services .....	7,570	750			6,820
971.300.00	Materials and Supplies .....	6,658	150			6,508
971.400.00	Equipment .....	1,500				1,500
971.800.00	Fixed Charges .....	817				817
971.900.00	Services of Other Departments .....	1,650				1,650
971.950.00	Salary Survey .....	12,500				12,500
		251,937	900			251,037
973.200.00	PUBLIC POUND .....	40,500				40,500
	TOTAL GENERAL FUND .....	41,376,256	1,189,697	921,784	378,090	41,486,437



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1949-1950

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
2	MAYOR					
2.950.56	Unemployment Relief Reserve .....	250,000				250,000
2	PARK					
2.01	General Division					
2.110.01	Permanent Salaries .....	967,125				967,125
2.111.01	Allowance for Overtime .....	910				910
2.112.01	Allowance for Holidays .....	4,900				4,900
2.115.01	Salaries—Sick Leave .....	500				500
2.120.01	Temporary Salaries .....	5,000				5,000
2.130.01	Wages—Operating .....	204,661				204,661
2.130.01-2	Wages—Temporary .....	1,000				1,000
2.135.01	Wages—Sick Leave .....	500				500
2.200.01	Contractual Services .....	10,375				10,375
2.203.01	Allowance Employees' Cars .....	360				360
2.213.01	Maintenance and Repair—Buildings .....	1,500				1,500
2.214.01	Maintenance and Repair—Structures .....	5,325				5,325
2.215.01	Maintenance and Repair—Sidewalks and Roads .....	5,000				5,000
2.231.01	Heat, Light and Power .....	25,500	25,500			
2.271.01	Concerts .....	22,500				22,500
2.300.01	Materials and Supplies .....	93,950				93,950
2.300.01-1	Materials and Supplies—Resale .....	190				190
2.381.01	Soil and Fertilizer .....	19,000				19,000
2.385.01	Forage and Food for Animals .....	1,330				1,330
2.400.01	Equipment .....	20,425				20,425
2.800.01	Fixed Charges .....	21,140	140			21,000
2.860.01	Retirement Allowance .....	132,228	132,228			
2.900.01	Services of Other Departments—Miscellaneous .....	1,925				1,925
2.900.01-1	Services of Other Departments—Central Shop No. 1 .....	16,000				16,000
2.913.01	Reconstruction and Replacements .....	11,325				11,325
		1,572,669	157,868			1,414,801
2.02	San Francisco Zoo					
2.110.02	Permanent Salaries .....	132,269				132,269
2.111.02	Allowance for Overtime .....	45				45

(Detail of Other Current Funds Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PARK (Continued)						
San Francisco Zoo (Continued)						
912.112.02	Holidays .....	2,850				2,850
912.130.02	Wages—Operating .....	32,568				32,568
912.200.02	Contractual Services .....	675				675
912.214.02	Maintenance and Repair—Structures .....	4,000				4,000
912.215.02	Maintenance and Repair—Sidewalks and Roads .....	4,500				4,500
912.231.02	Heat, Light and Power .....	3,700	3,700			
912.300.02	Materials and Supplies .....	3,325				3,325
912.385.02	Forage and Food for Animals .....	49,875				49,875
912.860.02	Retirement Allowances .....	18,684	18,684			
912.900.02	Services of Other Departments .....	500				500
		252,991	22,384			230,600
Revenue Division—Commissary Units						
912.110.03	Permanent Salaries .....	144,040				144,040
912.111.03	Allowance for Overtime .....	137				137
912.112.03	Holidays .....	5,000				5,000
912.130.03	Wages—Operating .....	29,467				29,467
912.130.03-2	Wages—Temporary .....	58,075				58,075
912.200.03	Contractual Services .....	12,500				12,500
912.214.03	Maintenance and Repair—Structures .....	6,000				6,000
912.231.03	Heat, Light and Power .....	4,000	4,000			
912.269.03	Armored Car Service .....	4,600				4,600
912.300.03	Materials and Supplies .....	14,280				14,280
912.300.03-1	Materials and Supplies—Resale .....	16,388				16,388
912.350.03	Foodstuffs .....	285,000				285,000
912.385.03	Forage and Food for Animals .....	1,900				1,900
912.400.03	Equipment .....	14,600				14,600
912.800.03	Fixed Charges .....	245				245
912.860.03	Retirement Allowances .....	20,511	20,511			
912.870.03	State Sales Tax .....	6,500				6,500
912.900.03	Services of Other Departments .....	500				500
		623,743	24,511			599,250

(Detail of Other Current Funds Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
2.04	PARK (Continued)					
	Revenue Division—Recreation Units					
2.110.04	Permanent Salaries .....	216,615				216,615
2.110.04-1	Permanent Salaries—Part Time .....	10,770				10,770
2.111.04	Allowance for Overtime .....	363				363
2.112.04	Holidays .....	3,600				3,600
2.120.04	Temporary Salaries .....	500				500
2.130.04	Wages .....	44,023				44,023
2.130.04-2	Wages—Temporary .....	15,000				15,000
2.200.04	Contractual Services .....	2,860				2,860
2.203.04	Allowance Employees' Cars .....	540				540
2.213.04	Maintenance and Repair—Buildings .....	8,650				8,650
2.219.04	Maintenance—Kezar Floodlighting System .....	1,000				1,000
2.231.04	Heat, Light and Power .....	25,500	25,500			
2.300.04	Materials and Supplies .....	16,315				16,315
2.300.04-1	Materials and Supplies—Resale .....	1,425				1,425
2.400.04	Equipment .....	1,355				1,355
2.800.04	Fixed Charges .....	113				113
2.860.04	Retirement Allowance .....	31,381	31,381			
2.900.04	Services of Other Departments .....	150				150
2.913.04	Replacements and Reconstruction .....	10,500				10,500
		390,660	56,881			333,779
2.05	Playground Supervision					
2.130.05	Wages .....	12,500				12,500
	Aquatic Park Division					
2.110.06	Permanent Salaries .....	14,708				14,708
2.111.06	Allowance for Overtime .....	45				45
2.112.06	Holidays .....	250				250
2.130.06	Wages—Temporary .....	250				250
2.200.06	Contractual Service .....	1,800				1,800
2.231.06	Heat, Light and Power .....	4,000	4,000			
2.300.06	Materials and Supplies .....	1,475				1,475
2.860.06	Retirement Allowance .....	1,953	1,953			
		24,481	5,953			18,528

(Detail of Other Current Funds Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PARK (Continued)						
912.300.07	Street Tree Planting Division Materials and Supplies .....	860				860
912.500.20	Special Appropriations Convenience Station at Speedway Meadow.....	8,000				8,000
912.500.53	Fleishhacker Pool Modernization Concrete Walks and Gutters .....	10,000				10,000
912.500.62	Water Supply and Irrigation System Irrigation System—Unit 4 .....	35,000				35,000
912.500.77-1	Small Parks and Squares Sunset Heights Park Development .....	7,000				7,000
912.500.77-2	Balboa Park Convenience Station .....	10,000				10,000
912.500.77-3	Buena Vista Park Survey Plans and Partial Development.....	6,500				6,500
912.500.79-1	San Francisco Zoological Gardens New Quarters for Primates .....	50,000				50,000
912.500.79-2	New Quarters for Panthers and Leopards .....	50,000				50,000
912.500.84	"Big Rec" Seating Facilities .....	25,000				25,000
912.500.88	Kezar Stadium—Rehabilitation .....	100,000				100,000
912.500.91-1	Yacht Harbor—Plans and Specifications— Development Gas House Cove .....	10,000				10,000
912.500.91-2	Completion of Lighting .....	6,537				6,537
912.500.93	Street Tree Planting .....	5,000				5,000
912.500.109	Warehouse, Garage and Repair Shops .....	25,000				25,000
912.500.110	Golden Gate Park Stadium Convenience Stations Rehabilitation .....	2,000				2,000
		350,037				350,037
912.600.01	Land Purchases Fleishhacker Playfield Land .....	28,000				28,000
	TOTAL PARK FUND .....	3,255,941	267,597			2,988,344

(Detail of Other Current Funds Appropriations for Expenditures, 1949-1950, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
3	RECREATION DEPARTMENT					
3.110.00	Permanent Salaries .....	677,527				677,527
3.111.00	Allowance for Overtime .....	1,600				1,600
3.120.00	Temporary Salaries .....	8,000				8,000
3.130.00	Wages .....	31,166				31,166
3.130.50	Directors' Wages .....	271,061				271,061
3.140.00	Fees and Special Compensations .....	2,500				2,500
3.200.00	Contractual Services .....	44,750	2,650			42,100
3.203.00	Allowance Employees' Cars .....	6,893				6,893
3.213.00	Repairs to Buildings .....	7,100				7,100
3.231.00	Heat, Light and Power .....	17,750	17,750			
3.300.00	Materials and Supplies .....	57,200	4,000			53,200
3.400.00	Equipment .....	5,000				5,000
3.801.00	Accident Compensation .....	3,000				3,000
3.804.00	Judgments .....	1,000				1,000
3.812.00	Premium on Official Bonds .....	110	110			
3.815.00	Insurance Premiums .....	1,684				1,684
3.860.00	Retirement Allowance .....	91,591	91,591			
3.880.00	Rentals .....	26,554				26,554
	Total Recreation Fund—General .....	1,254,486	116,101			1,138,385
	Hunters Point					
3.110.89	Permanent Salaries .....	83,776				83,776
3.120.89	Temporary Salaries .....	395				395
3.130.89	Directors' Wages .....	15,000				15,000
3.200.89	Contractual Services .....	1,075				1,075
3.300.89	Materials and Supplies .....	950				950
	Total Hunters Point .....	101,196				101,196
	Camp Mather					
3.110.01	Permanent Salaries .....	12,561				12,561
3.111.01	Allowance for Overtime .....	3,000				3,000
3.120.01	Temporary Salaries .....	22,612				22,612
3.130.01	Wages .....	1,250				1,250

(Detail of Other Current Funds Appropriations for Expenditures, 1949-1950, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
RECREATION DEPARTMENT (Continued)						
Camp Mather (Continued)						
913.200.01	Contractual Services .....	4,955				4,955
913.300.01	Materials and Supplies .....	5,800				5,800
913.350.01	Foodstuffs .....	33,250				33,250
913.400.01	Equipment .....	150				150
913.801.01	Accident Compensation .....	200				200
913.860.01	Retirement Allowances .....	1,474	1,474			
913.870.01	Taxes .....	696				696
	Total Camp Mather .....	85,948	1,474			84,474
	TOTAL RECREATION FUND .....	1,441,630	117,575			1,324,055
914 LIBRARY						
914.110.00	Permanent Salaries .....	458,176				458,176
914.111.00	Allowance for Overtime .....	500				500
914.120.00	Temporary Salaries .....	3,000				3,000
914.130.00	Wages .....	140,000				140,000
914.200.00	Contractual Services .....	68,310	1,200			67,110
914.231.00	Heat, Light and Power .....	15,250	15,250			
914.300.00	Materials and Supplies .....	11,987	95			11,892
914.371.00	Books and Bindery Materials .....	88,825				88,825
914.400.00	Equipment .....	5,000				5,000
914.800.00	Fixed Charges .....	7,600	20			7,580
914.860.00	Retirement Allowance .....	56,753	56,753			
914.900.00	Services of Other Departments .....	24,200				24,200
	TOTAL LIBRARY FUND .....	879,601	73,318			806,289
915 WAR MEMORIAL						
General Department						
915.110.00	Permanent Salaries .....	134,100				134,100
915.111.00	Allowance for Overtime .....	12,000				12,000
915.120.00	Temporary Salaries .....	6,500				6,500
915.130.00	Wages .....	19,716				19,716

(Detail of Other Current Funds Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
WAR MEMORIAL (Continued)						
General Department (Continued)						
5,200.00	Contractual Services .....	6,500	770			5,730
5,231.00	Heat, Light and Power .....	19,250	19,250			
5,300.00	Materials and Supplies .....	4,991				4,991
5,400.00	Equipment .....	500				500
5,500.00	Improvements .....	24,000				24,000
5,800.00	Fixed Charges .....	1,550	150			1,400
5,860.00	Retirement Allowances .....	19,029	19,029			
5,900.00	Services of Other Departments .....	12,000				12,000
5,901.00	War Memorial Reserve .....	9,750				9,750
Total War Memorial—General .....		269,886	39,199			230,687
5.01 Art Museum						
5,110.01	Permanent Salaries .....	14,696				14,696
5,120.01	Temporary Salaries .....	750				750
5,200.01	Contractual Services .....	150				150
5,231.01	Heat, Light and Power .....	6,000	6,000			
5,300.01	Materials and Supplies .....	713				713
5,860.01	Retirement Allowance .....	1,667	1,667			
Total Art Museum Fund .....		23,976	7,667			16,309
TOTAL WAR MEMORIAL FUND .....		293,862	46,866			246,996
CALIFORNIA PALACE OF THE LEGION OF HONOR						
5,110.00	Permanent Salaries .....	110,594				110,594
5,111.00	Allowance for Overtime .....	200				200
5,112.00	Allowance for Holidays .....	1,000				1,000
5,120.00	Temporary Salaries .....	800				800
5,200.00	Contractual Services .....	16,780	1,300			15,480
5,203.00	Allowance for the Use of Employees' Cars .....	20				20
5,200.01	Exhibitions .....	7,500				7,500
5,231.00	Heat, Light and Power .....	3,200	3,200			
5,300.00	Materials and Supplies .....	6,850	300			6,550

(Detail of Other Current Funds Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>CALIFORNIA PALACE OF THE LEGION OF HONOR (Continued)</b>						
917.400.00	Equipment .....	3,000				3,000
917.500.00	Buildings, Structures and Improvements— Surface and Underground Improvements .....	7,800				7,800
917.800.00	Sundry Fixed Charges .....	250				250
917.815.00	Insurance Premiums .....	540	40			580
917.860.00	Retirement Allowances .....	13,008	13,008			26,016
917.900.00	Services of Other Departments (De Young Museum) .....	2,340	2,340			4,680
		173,882	20,188			194,070
<b>DE YOUNG MUSEUM</b>						
918						
918.110.00	Permanent Salaries .....	178,668			2,340	181,008
918.111.00	Allowance for Overtime .....	300				300
918.112.00	Allowance for Holidays .....	2,100				2,100
918.120.00	Temporary Salaries .....	500				500
918.200.00	Contractual Services .....	14,659	1,000			15,659
918.203.00	Allowance for the Use of Employees' Cars .....	41				41
918.200.01	Exhibitions .....	15,000				15,000
918.231.00	Heat, Light and Power .....	3,300	3,300			6,600
918.300.00	Materials and Supplies .....	9,515				9,515
918.321.00	Fuel, Illuminants and Lubricants .....	3,000	200			3,200
918.400.00	Equipment .....	7,500				7,500
918.800.00	Fixed Charges .....	300				300
918.815.00	Miscellaneous Insurance .....	40	40			80
918.860.00	Retirement Allowances .....	20,108	20,108			40,216
		255,031	24,648		2,340	282,019
<b>CHIEF ADMINISTRATIVE OFFICER</b>						
926						
926.277.00	Publicity and Advertising .....	267,500				267,500
926.281.00	League of California Cities .....	8,200				8,200
926.281.01	American Municipal Association .....	1,500				1,500
926.800.01	General City Bond Interest and Redemption Fund .....	2,786,957			3,228,497	6,015,454
926.800.02	P. S. E. Bond Interest and Redemption Fund .....				11,745,123	11,745,123
		3,064,157			14,973,620	18,037,777

(Detail of Other Current Funds Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS						
Special Road Improvement Fund						
Street Repair						
110.00	Permanent Salaries .....	15,996				15,996
111.00	Allowance for Overtime .....	150				150
112.00	Allowance for Holidays .....	700				700
130.00	Wages .....	465,679				465,679
135.00	Wages—Sick Leave .....	6,000				6,000
200.00	Contractual Services .....	77,834				77,834
204.00	Truck Hire .....	35,500				35,500
300.00	Materials and Supplies .....	114,000				114,000
300.00	Equipment .....	18,500				18,500
300.00	Fixed Charges .....	5,000				5,000
360.00	Retirement Allowance .....	43,000	43,000			
300.00	Services of Other Departments .....	30,700				30,700
		813,059	43,000			770,059
Bridges						
110.00	Permanent Salaries .....	72,600				72,600
111.00	Allowance for Overtime .....	150				150
112.00	Allowance for Holidays .....	2,250				2,250
200.00	Temporary Salaries .....	2,890				2,890
300.00	Contractual Service .....	2,925				2,925
315.00	Maintenance and Repair of Bridges .....	2,000				2,000
300.00	Materials and Supplies .....	475				475
300.00	Services of Other Departments .....	5,738				5,738
		89,028				89,028
Engineering—Administrative						
20.54	Administrative Costs .....	10,000				10,000
202.00	Services of Real Estate Department .....	500				500
203.09	Traffic Studies—Surveys .....	21,500				21,500
203.10	Engineering Studies—Streets and Special Improvements .....	18,000				18,000
		50,000				50,000

(Detail of Other Current Funds Appropriations for Expenditures, 1949-1950, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
Special Road Improvement Fund (Continued)						
General Maintenance						
947.231.00	Boulevard Lighting .....	26,000	26,000			
947.231.01	Traffic Signals and Devices Electric Power .....	15,400				15
947.903.01	Traffic Services—Department of Electricity .....	10,000				10
947.903.02	Traffic Services—Police Department Curb Painting .....	33,000				33
947.903.03	Traffic—Stop-Go Signals .....	97,250				97
947.903.04	Traffic—School Pedestrian Lanes (Slow Signs and Standards) ..	21,000				21
947.903.05	Traffic Striping and Equipment .....	40,000				40
947.903.06	Traffic—Directional Signs .....	23,000				23
947.903.07	Traffic—Maintenance, Replace and New Control Devices .....	20,000				20
947.903.08	Traffic Engineering—Equipment Purchase and Maintenance...	34,400				34
947.907.00	Street Signs—Old Type, New and Repairs .....	16,000				16
947.908.00	Sunset Boulevard—Maintenance .....	38,170				38
947.909.00	Boulevard Tree Maintenance .....	4,700				4
		378,920	26,000			352
948	Maintenance—Reconstruction					
948.906.00	City Aid—Street Improvements .....	50,000				50
948.916.00	Street Work—In Front of City Property .....	75,000				75
948.939.00	Slides—Studies—Construction .....	5,000				5
948.940.00	Structural Repairs in Streets .....	3,000				3
948.940.56	Inspection—Miscellaneous Street Structures .....	1,200				1
948.964.00	Lighting Conduits—Sidewalk Restoration—Major Streets....	30,000				30
948.983.00	Street Improvements in the Subsidence Area .....	200,000				200
948.984.00	Joint Highway District No. 9 .....	66,000				66
948.985.00	Joint Highway District No. 10 .....	105,825				105
948.980.00	Resurface Various Streets .....	100,000				100
		636,025				636
948	Construction					
948.979.00	Phelan Ave., Ocean-Flood .....	136,000				136
948.981.00	12th St., Folsom-Van Ness Ave. South .....	20,000				20
948.982.00	Castro, 18th to 26th Streets .....	120,000				120
948.990.00	Street Signs—New Type .....	50,000				50

(Detail of Other Current Funds Appropriations for Expenditures, 1949-1950, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
Special Road Improvement Fund (Continued)						
Construction (Continued)						
991.00	Virginia and Coleridge .....	15,000				15,000
992.00	Lake Street, 6th to 28th Ave. Resurface .....	145,000				145,000
		486,000				486,000
TOTAL SPECIAL ROAD IMPROVEMENT FUND .....		2,453,032	69,000			2,384,032
SPECIAL GAS TAX STREET IMPROVEMENT FUND						
(Primary System)						
Maintenance						
946.00	California—6th Ave. to 32nd Ave. Resurface .....	169,000				169,000
953.00	Resurface Various Streets .....	200,000				200,000
940.00	Traffic Signal Maintenance .....	24,000				24,000
948.00	Traffic Striping .....	57,500				57,500
955.00	Repairs and Maintenance Major Streets .....	175,000				175,000
958.00	Repairs to Movable Bridges—3rd, 4th and 6th Sts. ....	10,000				10,000
960.00	Planing and Crack Sealing .....	25,000				25,000
972.00	Repairs to Street Structures .....	3,000				3,000
		663,500				663,500
Construction						
945.58	Broadway Tunnel—Land .....	500,000				500,000
947.00	Market Street, Geary to Valencia .....	134,000				134,000
949.00	8th Street, Market to Mission—Reconst. ....	13,000				13,000
950.00	San Jose Avenue, Niagara to County Line .....	104,000				104,000
951.00	San Jose Avenue, Diamond—Ocean .....	35,000				35,000
952.00	Sunset Boulevard, Extension across Golden Gate Park					
	Connection with 38th Ave. at Fulton .....	350,000				350,000
961.00	13th Street Widening Land Reconstr. Plant Yard .....	311,000				311,000
		1,447,000				1,447,000
TOTAL SPECIAL GAS TAX STREET IMPROVEMENT FUND		2,110,500				2,110,500

(Detail of Other Current Funds Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>CAPITAL IMPROVEMENT FUND</b>						
979.000.02	Bond Interest and Redemption:					
	1944 Sewer Bond .....	1,694,803	1,694,803			
	1944 Juvenile Home and Court .....	460,938	460,938			
	1948 Juvenile Detention Home .....	83,195	83,195			
	1947 Street Improvement .....	379,500	379,500			
	1947 Recreation .....	105,981	105,981			
	1948 Schools .....	419,080	419,080			
	1948 Sewage Treatment .....	85,000	85,000			
	1945 San Francisco Airport .....	1,166,765	1,166,765			
979.000.03	Services of Purchase and Use Tax Division .....	104,738	104,738			
		4,500,000	4,500,000			
<b>SAN FRANCISCO UNIFIED SCHOOL DISTRICT</b>						
970.110.00	Permanent Salaries .....	18,209,228				18,209,228
970.111.00	Allowance for Overtime .....	79,700				79,700
970.120.00	Temporary Salaries .....	200,000				200,000
970.130.00	Wages .....	74,651				74,651
970.140.00	Fees and Other Compensations .....	700				700
970.200.00	Contractual Services .....	375,945	44,500			331,445
970.203.00	Allowance for Use of Employees' Cars .....	25,575				25,575
970.204.00	Auto and Truck Hire .....	155,380				155,380
970.231.00	Heat, Light and Power .....	170,000	170,000			
970.300.00	Materials and Supplies .....	1,323,837				1,323,837
970.350.00	Foodstuffs .....	25,000				25,000
970.400.00	Equipment .....	482,840				482,840
970.500.00	Buildings, Structures and Improvements .....	500,000				500,000
970.800.00	Fixed Charges .....	183,790				183,790
970.860.00	Retirement Allowances .....	2,310,080	2,310,080			
970.900.00	Services of Other Departments .....	913,596	2,500			911,096
970.000.00	Undistributed Reserve .....	100,000				100,000
		25,130,322	2,527,080			22,603,242

(Detail of Other Current Funds Appropriations for Expenditures, 1949-1950, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>SCHOOL CAFETERIA FUND</b>						
190.00	Personal Services .....	350,000				350,000
290.00	Non-Personal Services .....	765,000				765,000
490.00	Equipment .....	8,000				8,000
		1,123,000				1,123,000
<b>EMPLOYEES RETIREMENT SYSTEM</b>						
110.00-9	Permanent Salaries .....	119,083				119,083
120.00-9	Temporary Salaries .....	5,000				5,000
140.00-9	Fees and Special Compensations .....	2,400				2,400
200.00-9	Contractual Services .....	14,160	580			13,580
203.00-9	Allowance for Use of Employees' Cars .....	150				150
231.00-9	Heat, Light and Power .....	1,690	1,690			
300.00-9	Materials and Supplies .....	2,375				2,375
400.00-9	Equipment .....	1,500				1,500
800.00-9	Fixed Charges .....	175	150			25
860.00-9	Pensions and Retirement Allowances .....	7,336,296			4,078,167	11,414,463
900.00-9	Services of Other Departments .....	7,000	5,000			2,000
		7,489,829	7,420		4,078,167	11,560,576
815.00-9	COMPENSATION INSURANCE .....	155,000				155,000
	<b>TOTAL EMPLOYEES' RETIREMENT FUND .....</b>	<b>7,644,829</b>	<b>7,420</b>		<b>4,078,167</b>	<b>11,715,576</b>
	<b>TOTAL OTHER CURRENT FUNDS .....</b>	<b>52,575,787</b>	<b>7,653,692</b>		<b>19,054,127</b>	<b>63,976,222</b>

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1949-1950

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>PUBLIC UTILITIES COMMISSION</b>						
962	General Office					
962.110.00	Permanent Salaries .....				72,183	72,1
962.111.00	Allowance for Overtime .....				250	2
962.200.00	Contractual Services .....				4,150	4,1
962.266.00	Legal Services—City Attorney's Office .....		36,000		36,000	
962.300.00	Materials and Supplies .....				1,544	1,5
962.812.00	Premium on Official Bonds .....		200		200	
962.860.00	Pensions and Retirement Allowances .....		4,865		4,865	
			41,065		119,192	78,1
<b>Bureau of Public Service and Employees' Relations</b>						
962.04	Permanent Salaries .....				24,890	24,8
962.200.04	Contractual Services .....				21,800	21,8
962.203.04	Allowance for Use of Employees' Cars .....				300	
962.300.04	Materials and Supplies .....				386	
962.854.04	Membership Dues .....				400	
962.860.04	Pensions and Retirement Allowances .....		2,600		2,600	
			2,600		50,376	47,7
<b>Bureau of Personnel and Safety</b>						
962.05	Permanent Salaries .....				15,982	15,9
962.203.05	Allowance for Use of Employees' Cars .....				400	
962.854.05	Membership Dues .....				200	
962.860.05	Pensions and Retirement Allowances .....		1,432		1,432	
			1,432		18,014	16,
<b>TOTAL PUBLIC UTILITIES COMMISSION—GENERAL</b> ....			45,097		187,582	142,

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1949-1950, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PUBLIC UTILITIES COMMISSION—						
LIGHTING OF PUBLIC STREETS AND BUILDINGS—						
LIGHT, HEAT AND POWER						
110.00	Permanent Salaries .....	79,700				79,700
111.00	Allowance for Overtime .....	500				500
120.00	Temporary Salaries .....	550				550
200.00	Contractual Services .....	1,450				1,450
214.63	Maintenance and Repair of Structures .....	4,000				4,000
231.63-1	Lighting of Public Streets .....	844,524			26,000	870,524
	Electricity and Gas					
231.07	Sheriff .....				15,250	15,250
231.09	Police Department .....				10,750	10,750
231.10	Fire Department .....				48,608	48,608
231.12	Park Department .....				62,700	62,700
231.13	Recreation Department .....				17,750	17,750
231.14	Library .....				15,250	15,250
231.15	War Memorial—General .....				19,250	19,250
231.15-1	War Memorial—Art Museum .....				6,000	6,000
231.17	California Palace of the Legion of Honor .....				3,200	3,200
231.18	De Young Museum .....				3,300	3,300
231.24-1	Juvenile Detention Home .....				3,000	3,000
231.24-2	Log Cabin Ranch .....				3,000	3,000
231.24-3	Laguna Honda Children's Home .....				80	80
231.24-4	Ocean View School for Girls .....				500	500
231.29	Registrar of Voters .....				325	325
231.33	Purchaser .....				3,880	3,880
231.35	Real Estate Department—Auditorium .....				8,250	8,250
	Department of Public Works					
231.38	Bureau of Building Repair .....				1,800	1,800
231.40	Bureau of Engineering .....				50	50
231.40-1	Sewage Disposal Plant .....				13,000	13,000
231.40-2	Sewage Pumping Stations .....				10,500	10,500
231.42	Bureau of Street Cleaning .....				75	75
231.49	Department of Electricity .....				1,440	1,440

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1949-1950, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PUBLIC UTILITIES COMMISSION—LIGHTING OF PUBLIC STREETS AND BUILDINGS—LIGHT, HEAT AND POWER (Cont'd)						
Electricity and Gas (Continued)						
Department of Public Health						
Central Office						
963.231.50-1	Administration .....				5,000	5,000
963.231.50-6	G. U. Diagnostic Center .....				1,450	1,450
963.231.50-17	Public Health Nursing .....				745	745
963.231.51	Laguna Honda Home .....				52,495	52,495
963.231.53	San Francisco Hospital .....				64,000	64,000
963.231.54	Emergency Hospitals .....				2,730	2,730
963.231.55	Hassler Health Home .....				13,860	13,860
963.231.56	Public Welfare Department .....				5,500	5,500
963.231.59-50	Farmers' Market .....				75	75
963.231.61	City Planning Commission .....				1,550	1,550
963.231.63	Public Building Lighting .....	34,000				34,000
693.231.64	San Francisco Airport .....				150,000	150,000
963.231.65	Municipal Railway Operating .....				862,765	862,765
963.231.66	Water Operating .....				250,000	250,000
963.231.68	Hetch Hetchy Water Supply .....				100	100
963.231.68-1	Hetch Hetchy Power Operating .....				150	150
963.231.70	San Francisco Unified School District .....				170,000	170,000
963.231.72	Employees' Retirement System .....				1,690	1,690
963.300.00	Materials and Supplies .....	1,748				1,748
963.400.00	Equipment .....	430				430
Street Lighting Construction						
963.530.01	Alterations to Secure Lower Rates .....	3,000				3,000
963.530.02	Miscellaneous Lighting Construction and Emergency Replacements .....	3,000				3,000
963.530.47	Turk Street, Market Street to Van Ness Avenue .....	28,700				28,700

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1949-1950, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PUBLIC UTILITIES COMMISSION—LIGHTING OF PUBLIC STREETS AND BUILDINGS—LIGHT, HEAT AND POWER (Cont'd)						
	Electricity and Gas (Continued)					
30.52	Replacements .....	10,000				10,000
30.00	Pension and Retirement Allowances .....	8,551	8,551			
13.00	Current Reconstruction and Replacements .....	25,000				25,000
TOTAL PUBLIC UTILITIES COMMISSION— LIGHTING OF PUBLIC STREETS AND BUILDINGS .....						
		1,045,153	8,551		1,856,068	2,892,670
SAN FRANCISCO AIRPORT OPERATING FUND						
10.00	Permanent Salaries .....	292,838				292,838
11.00	Allowance for Overtime .....	1,500				1,500
12.00	Allowance for Holiday Relief .....	5,400				5,400
20.00	Temporary Salaries .....	8,000				8,000
30.00	Contractual Services .....	23,540				23,540
30.00	Allowance for Use of Employees' Cars .....	960				960
12.00	Routine Maintenance—General .....	64,600				64,600
31.00	Heat, Light and Power .....	150,000	150,000			
38.00	Window Washing Service .....	1,000	1,000			
71.00	Music Broadcasts .....	2,000				2,000
30.00	Materials and Supplies .....	9,510				9,510
30.03	Bond Interest and Redemption—1945 .....	1,665,360	2,832,125		1,166,765	
12.00	Fidelity Insurance .....	75	75			
31.00	Compensation Insurance .....	600				600
15.00	Other Insurance .....	13,145				13,145
34.00	Membership Dues .....	1,037				1,037
30.00	Pensions and Retirement Allowances .....	33,990	33,990			
70.00	Taxes .....	90,000				90,000
30.00	Services of Other Departments—Bureau of Engineering .....	3,200	3,200			
30.10	Services of Other Departments—Fire Department .....	53,642	53,642			
TOTAL SAN FRANCISCO AIRPORT OPERATING FUND ..						
		2,420,397	3,074,032		1,166,765	513,130

Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1949-1950, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
965	MUNICIPAL RAILWAY OPERATING FUND					
965.110.00	Permanent Salaries .....	2,064,820				2,064
965.111.00	Allowance for Overtime .....	10,000				10
965.112.00	Allowance for Holidays .....	20,000				20
965.120.00	Temporary Salaries .....	17,000				17
965.130.01	Wages—Platform Employees .....	7,993,313				7,993
965.130.02	Wages—Miscellaneous Employees .....	2,604,961				2,604
965.135.00	Sick Leave—Per Diem .....	246,984				246
965.200.00	Contractual Services .....	304,154	3,700			300
965.203.00	Allowance for Use of Employees' Cars .....	5,000				5
965.231.00	Heat, Light and Power .....	862,765	862,765			
965.244.00	Tire Rental .....	400,000				400
965.300.00	Materials and Supplies .....	665,000				665
965.321.00	Fuel and Lubricants .....	1,145,655				1,145
965.800.02	Bond Interest and Redemption .....	1,231,388	1,231,388			
965.801.00	Accident Compensation .....	100,000				100
965.804.01	Passenger and Damage Claims—Current Year .....	300,000				300
965.804.02	Passenger and Damage Claims—Prior Years .....	700,000				700
965.812.00	Fidelity Insurance .....	2,400	2,400			
965.814.00	Fire Insurance .....	33,775				33
965.815.00	Miscellaneous Insurance .....	73,876				73
965.854.00	Membership Dues .....	4,400				4
965.860.00	Pension and Retirement Allowances .....	1,135,633	1,135,633			
965.870.00	Taxes .....	21,000				21
965.880.00	Rents .....	5,000				5
	Services of Other Departments (For other than Outlay Purposes):					
965.900.01	Controller .....	5,000	5,000			
965.900.03	P. U. C. General Office .....	46,896	46,896			
965.900.04	City Attorney .....	97,783	97,783			
965.900.05	P. U. C. Bureau of Engineering .....	90,768	90,768			
965.900.08	P. U. C. San Francisco Water Department .....	2,000				2
965.950.00	Purchasing Department .....	73,273				73
	TOTAL MUNICIPAL RAILWAY OPERATING FUND .....	20,262,844	3,476,333			16,786

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1949-1950, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>WATER OPERATING FUND</b>						
110.00	Permanent Salaries .....	1,017,250				1,017,250
111.00	Allowance for Overtime .....	5,000				5,000
112.00	Allowance for Holidays .....	6,150				6,150
120.00	Temporary Salaries .....	27,500				27,500
130.00	Wages .....	49,646				49,646
130.51	Overtime—Per Diem Employees .....	3,000				3,000
135.00	Sick Leave—Per Diem Employees .....	800				800
200.00	Contractual Services .....	59,700				59,700
203.00	Allowance for Use of Employees' Cars .....	1,400				1,400
214.01	Maintenance—Source of Supply .....	250,000				250,000
214.02	Maintenance—Transmission and Distribution .....	425,000				425,000
214.03	Maintenance—General .....	20,000				20,000
216.00	Maintenance—Automotive Equipment .....	69,000				69,000
31.00	Heat, Light and Power .....	250,000	250,000			
37.00	Scavenger Service .....	223	223			
38.00	Window Washing Service .....	1,184	1,184			
40.00	Materials and Supplies .....	64,634				64,634
40.00	Equipment .....	41,000				41,000
40.00	Additions and Betterments .....	360,000				360,000
40.01	Bond Interest and Redemption .....	2,841,217	2,841,217			
40.04	Injuries and Damages .....	6,000				6,000
41.00	Compensation Insurance .....	2,500				2,500
42.00	Fidelity Insurance .....	1,000	1,000			
45.00	Other Insurance .....	3,425				3,425
420.00	Commissions and Bank Collections .....	31,000				31,000
54.00	Membership Dues .....	125				125
55.00	Fees, License Permits .....	4,600				4,600
60.00	Pensions and Retirement Allowance .....	83,600	83,600			
70.00	Taxes .....	482,000				482,000
80.00	Rents—Real Property .....	4,750				4,750
80.01	Payments to Hetch Hetchy Water Supply .....	3,679,053	3,679,053			
80.05	Services of Public Utilities Commission .....	46,896	46,896			

Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1949-1950. continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
WATER OPERATING FUND (Continued)						
966.900.07	Services of Controller .....	3,000	3,000	.....	.....	.....
966.900.08	Services of Engineering Bureau .....	2,000	2,000	.....	.....	.....
966.913.00	Provisions for Replacement and Reconstruction .....	139,500	.....	.....	.....	139,500
966.990.00	Surplus Fund—Charter Section 127 .....	517,847	.....	.....	.....	517,847
TOTAL WATER OPERATING FUND .....		10,500,000	6,908,173	.....	.....	3,591,827
HETCH HETCHY WATER— POWER AND UTILITIES ENGINEERING BUREAU						
968	Hetch Hetchy Water Supply					
968.110.00	Permanent Salaries .....	.....	.....	.....	89,303	89,303
968.111.00	Allowance for Overtime .....	.....	.....	.....	500	500
968.112.00	Allowance for Holidays .....	.....	.....	.....	1,000	1,000
968.120.00	Temporary Salaries .....	.....	.....	.....	500	500
968.200.00	Contractual Services .....	.....	.....	.....	2,200	2,200
968.212.00-1	Plant Maintenance .....	.....	.....	.....	39,698	39,698
968.212.00-2	Routine Maintenance—General .....	.....	.....	.....	100,000	100,000
968.212.00-3	Routine Maintenance—Roads .....	.....	.....	.....	27,250	27,250
968.212.00-4	Routine Maintenance—Communication System .....	.....	.....	.....	11,990	11,990
968.231.00	Heat, Light and Power .....	.....	100	.....	100	100
968.300.00	Materials and Supplies .....	.....	.....	.....	991	991
968.400.00	Equipment .....	.....	.....	.....	13,526	13,526
968.640.00	Water Rights and Damage Claims .....	.....	.....	.....	20,000	20,000
968.720.00	Bond Redemption .....	.....	2,456,255	.....	2,456,255	2,456,255
968.830.00	Bond Interest .....	.....	1,902,503	.....	1,902,503	1,902,503
968.801.00	Accident Compensation .....	.....	.....	.....	1,000	1,000
968.812.00	Fidelity Insurance .....	.....	20	.....	20	20
968.814.00	Fire Insurance .....	.....	.....	.....	600	600
968.855.00	Fee to United States Government (Raker Act) .....	.....	.....	.....	30,000	30,000

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1949-1950, continued on next page)



**DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1949-1950 (Continued)**

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>HETCH HETCHY WATER—</b>						
<b>POWER AND UTILITIES ENGINEERING BUREAU (Continued)</b>						
<b>Hetch Hetchy Water Supply (Continued)</b>						
860.00	Pension and Retirement Allowances .....		10,044		10,044	
870.00	Taxes .....				24,000	24,000
	Services of Other Departments .....					
00.00-3	Controller .....		1,450		1,450	
00.00-1	Public Utilities Commission .....		46,895		46,895	
00.00-2	Utilities Engineering Bureau .....		46,895		46,895	
13.00	Reconstruction and Replacement .....				16,051	16,051
<b>TOTAL HETCH HETCHY WATER SUPPLY.....</b>						
			4,464,162		4,842,771	378,609
1	<b>Hetch Hetchy Power Operative</b>					
10.01	Permanent Salaries .....	183,928				183,928
11.01	Allowance for Overtime .....	800				800
12.01	Allowance for Holidays .....	3,000				3,000
20.01	Temporary Salaries .....	6,000				6,000
30.01	Contractual Services .....	8,430				8,430
30.01-1	Plant Maintenance .....	12,345				12,345
30.01-2	Maintenance—Routine Production .....	27,250				27,250
30.01-3	Maintenance—Routine Transmission .....	105,230				105,230
31.01	Heat, Light and Power .....	150	150			
31.01-1	Purchase of Power for Resale outside of San Francisco .....	175,000				175,000
31.01-2	Service Charge for Transmission and Distribution Facilities .....	965,000				965,000
30.01	Materials and Supplies .....	3,358				3,358
30.01	Foodstuffs .....	8,964				8,964
30.01	Equipment .....	5,000				5,000
30.01	Additions and Betterments .....	3,250				3,250
30.01	Bond Interest and Redemption .....	481,635	481,635			
1.01	Accident Compensation .....	1,000				1,000
2.01	Fidelity Insurance .....	50	50			

Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1949-1950, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1949-1950 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
HETCH HETCHY WATER— POWER AND UTILITIES ENGINEERING BUREAU (Continued)						
Hetch Hetchy Power Operative (Continued)						
968.860.01	Pensions and Retirement Allowances .....	20,614	20,614			
968.880.01	Rentals—Transmission Line .....	54,000				54,
	Services of Other Departments					
968.900.01	Public Utilities Commission .....	46,895	46,895			
968.900.01-1	Hetch Hetchy Water .....	1,163,718	1,163,718			
968.900.01-2	Utilities Engineering .....	36,307	36,307			
968.900.01-3	Controller .....	1,775	1,775			
968.913.01	Reconstruction and Replacement .....	25,046				25,
968.990.01	Surplus Fund—Charter Section 127 .....	146,115				146,
TOTAL HETCH HETCHY POWER OPERATIVE.....		3,484,860	1,751,144			1,733,
968.02	Utilities Engineering					
968.110.02	Permanent Salaries .....				156,834	156,
968.111.02	Allowance for Overtime .....				500	
968.200.02	Contractual Services .....				5,125	5,
968.300.02	Materials and Supplies .....				1,235	1,
968.812.02	Fidelity Insurance .....		105		105	
968.860.02	Pensions and Retirement Allowances .....		15,371		15,371	
TOTAL UTILITIES ENGINEERING BUREAU.....			15,476		179,170	163,
TOTAL PUBLIC SERVICE ENTERPRISES .....		37,713,254	19,742,968		8,232,356	26,202,

I hereby certify that the foregoing ordinance was passed for second reading by the Board of Supervisors of the City and County of San Francisco at its meeting of May 26, 1949.

JOHN R. McGRATH, Clerk.

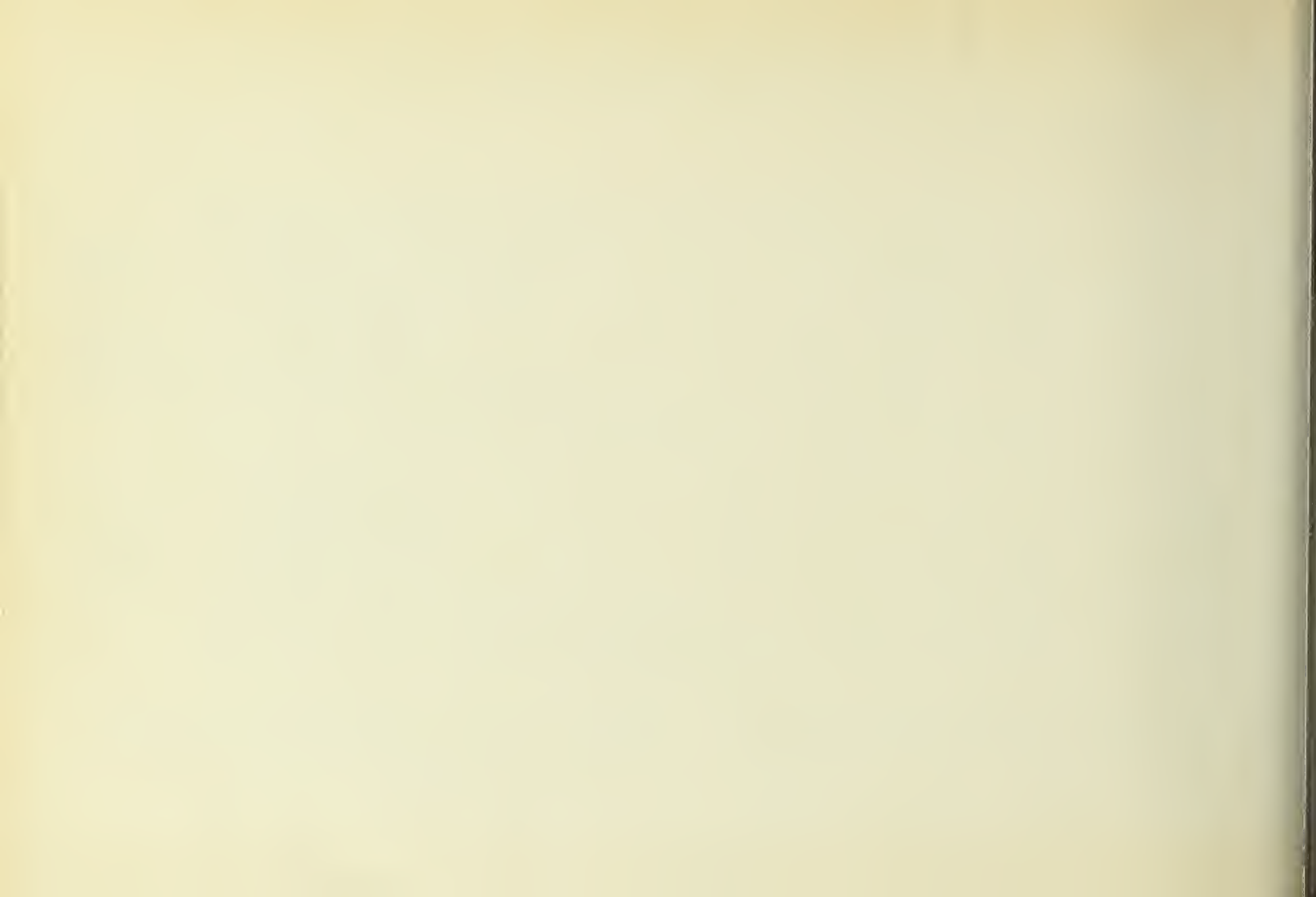
I hereby certify that the foregoing ordinance was read for second time and finally passed by the Board of Supervisors of City and County of San Francisco at its meeting of June 1, 1949.

JOHN R. McGRATH, Clerk.

Approved, June 8, 1949.

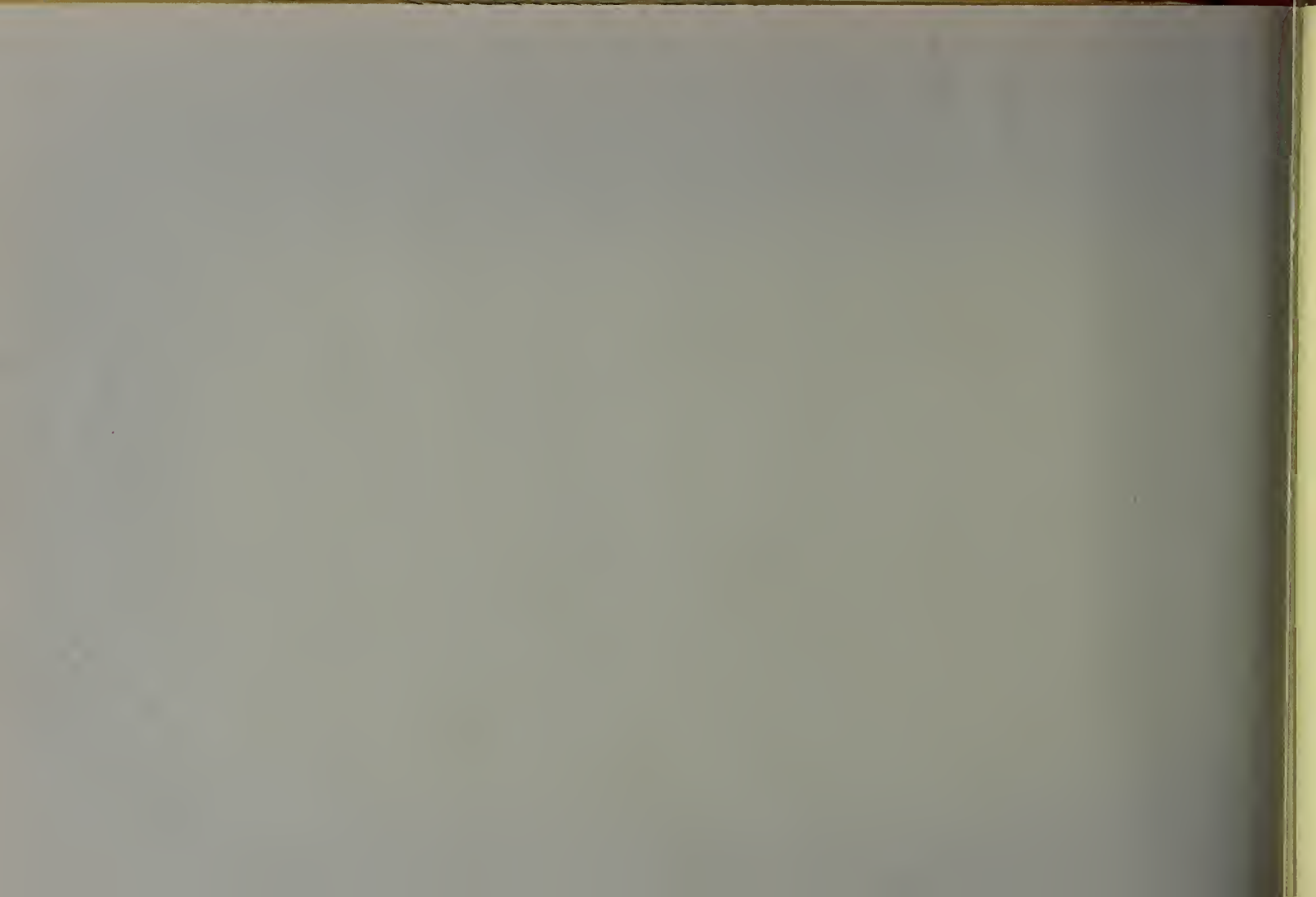
ELMER E. ROBINSON, Mayor.











# Annual Appropriation Ordinance

City and County of San Francisco, California

---

FISCAL YEAR 1950 - 1951

---

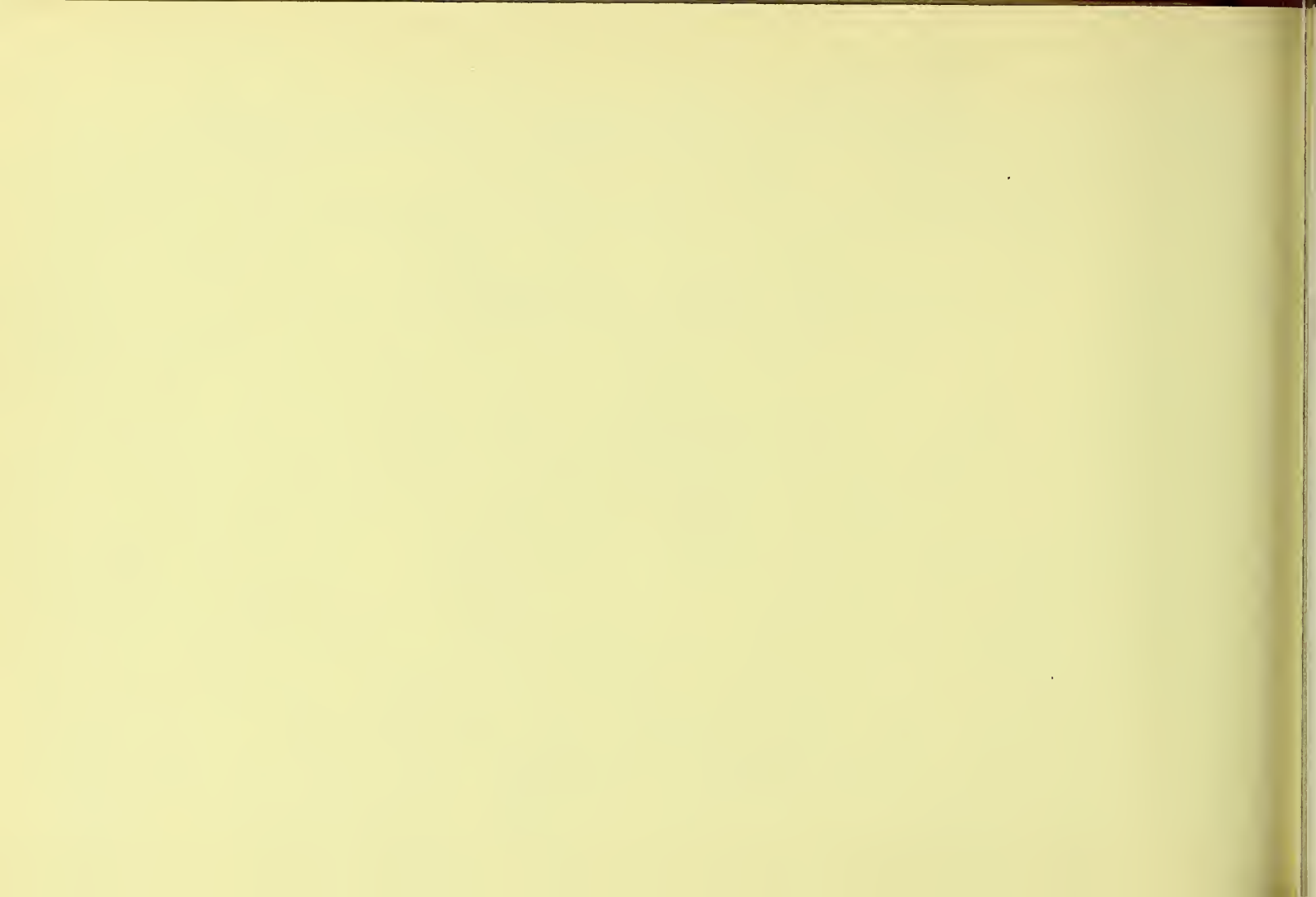
(Series of 1939)

Bill No. 5612, Ordinance No. 6055

---



The Recorder Printing and Publishing Company  
99 South Van Ness Avenue, San Francisco



# Annual Appropriation Ordinance

City and County of San Francisco, California

---

FISCAL YEAR 1950 - 1951

---

(Series of 1939)

Bill No. 5612, Ordinance No. 6055

---



The Recorder Printing and Publishing Company  
99 South Van Ness Avenue, San Francisco

# INDEX

	Page No.		Page No.
Text of Ordinance	3-6	APPROPRIATIONS FOR EXPENDITURE (detailed below):	
Consolidated Budget (Ordinance No. 5955)	7-8	General Fund	32-72
Estimated Revenues	9-27	General City Other Current Funds	73-85
Addenda	28-29	Public Service Enterprises Current Funds	86-93
Funding Statement—Bond Interest and Redemption	30-31	Consolidated Budget (Ordinance No. 5396)	94-95
		Adjustment for Personal Services (Ordinance No. 5396)	96-101
		Adjustment for Employees' Retirement (Ordinance No. 5396)	102-103

## APPROPRIATIONS FOR EXPENDITURE

Page No.		Page No.		Page No.	
Addenda	28-29	Mayor	32	Public Works Department (Continued):	
Administrative Code (Funds for)	32	Municipal Court	38	General Fund (Continued):	
Adult Guidance	64	Municipal Railway Operating Fund	90-91	Sewage Pumping Station	56
Adult Probation Department	40	Museum Buildings	38	Sewage Treatment Plant—Richmond-Sunset	57
Agricultural Inspection (Horticultural)	70	Park and Recreation Department	73-77	Sewage Treatment Plant—North Point	57-58
Airport Operating Fund	89-90	Parking Authority of San Francisco	33	Sewage Treatment Plant—North Point	58
American Municipal Association	80	Permit Appeals, Board of	37	Sludge and Southeast	58
Aquarium	38	Police Department	36	Sewer Repair, Bureau of	57
Art Commission	37	Premiums on Official Bonds	52	Street Cleaning, Bureau of	56
Art Museum	79	Probation Office—Youth Guidance Center	39	Special Gas Tax Street Improvement Fund	80-81
Assessor	33	Public Administrator	42	Special Road Improvement Fund:	
Auditorium (Real Estate Department)	53	Public Defender	35	Bridges	82
Bond Interest and Redemption Fund	80	Public Health Department:		Construction	82
California Academy of Sciences	38	Central Office	59-64	Engineering-Administrative	82
California Palace of the Legion of Honor	79	Emergency Hospitals	67-68	General-Maintenance	82
Camp Mather	77	Hassler Health Home	68-69	Maintenance and Reconstruction	83
Capital Improvement, Dept. Public Works	83	Isolation Hospital	65-66	Street Repair	81
Chief Administrative Officer	41	Laguna Honda Home	64-65	Purchasing Department	43-52
City Attorney	34	San Francisco Hospital	66-67	Real Estate Department	53
City Planning Commission	71-72	Publicity and Advertising Fund	80	Recorder	42
Civic Celebrations	32	Public Pound	72	Recreation and Park Department	73-77
Civil Service Commission	72	Public Utilities Commission Fund:		Redevelopment Agency	33
Claims	71	Bureau of Personnel & Safety	86	Registrar of Voters	42
Commitments to Youth Authority	39	Bureau of Public Service and Employees' Relations	86	Rental, 550 Montgomery St.	53
Compensation Insurance	85	California Street Cable Railway Company	86	Retirement Fund	84-85
Controller	70	Purchase	86	Road Commissioner	81-83
Coroner	70	General Office	86	San Francisco Unified School District	84
County Clerk	42	Lighting Public Streets and Buildings Bureau	87-89	School Cafeteria Fund	35
County School Service Fund	84	Public Service Enterprises:		Sheriff	35
de Young Memorial Museum Fund	80	Hetch Hetchy Project	92-93	Special Election Fund	80
Director of Finance and Records	41	Municipal Railway Operating Fund	90-91	Special Gas Tax Street Improvements	80-81
District Attorney	34	San Francisco Airport Operating Fund	89-90	Special Road Improvement Fund	81-83
Education, Board of (County Offices, etc.)	72	Water Operating Fund	91-92	Steinhart Aquarium	38
Electricity Department	58-59	Public Welfare Department	69-70	Superior Court	38-39
Employees' Retirement Fund	84-85	Public Works Department:		Supervisors, Board of	32
Farmers' Market	71	Capital Improvement Fund	83	Tax Collector	41
Feeble Minded	60	General Fund:		Tearing Up Streets (Side Sewers)	57
Finance and Records, Department of	41-42	Accounts, Bureau of	54	Treasurer	34
Fire Department	36-37	Architecture, Bureau of	54	War Memorial Fund	78-79
Horticultural Inspection Dept. (Agricul.)	70	Building Inspection, Bureau of	55	Water Operating Fund	91-92
Judgments and Claims	71	Building Repair, Bureau of	54-55	Weights and Measures, Department of	70
Juvenile Hall—Youth Guidance Center	40	Central Permit Bureau	56	Youth Authority, Commitments to	39
Law Library	39	Engineering, Bureau of	55	Youth Guidance Center:	
League of California Cities	80	General Office	53-54	Probation Office	39
Library Fund	77-78			Juvenile Hall	40
Lighting Public Streets and Buildings	87-89			Log Cabin Ranch	40
Log Cabin Ranch—Youth Guidance Center	40				
Maintenance and Transportation					
Criminal Insane and Narcotics	39				



# ANNUAL APPROPRIATION ORDINANCE 1950-1951

FILE NO. 5612, ORDINANCE NO. 6055 (Series of 1939), as follows:

AN ORDINANCE APPROPRIATING ALL ESTIMATED RECEIPTS AND ALL ESTIMATED EXPENDITURES FOR THE CITY AND COUNTY OF SAN FRANCISCO FOR THE FISCAL YEAR ENDING JUNE 30, 1951

Be it ordained by the People of the City and County of San Francisco, as follows:

Section 1. The several amounts of estimated receipts, income and revenue enumerated herein are hereby appropriated to the several funds and departments indicated in this ordinance for the purpose of meeting appropriations herein provided.

Section 2. The several amounts of proposed expenditure for the fiscal year ending June 30, 1951 are hereby appropriated to the several funds and departments as enumerated herein. Each department for which an expenditure appropriation is herein made is hereby authorized to use, in the manner provided by law, the amounts so appropriated for the purposes specified in this appropriation ordinance.

Section 3. The Controller is hereby authorized and directed to set up appropriate accounts for the items of receipts and expenditures appropriated herein.

Section 4. Where revenues for any fund or department are herein provided by transfer from any other fund or department, or where a duty or a performance has been transferred from one department to another, the Controller is authorized and directed to make the related transfer of funds; provided further, that where revenues for any fund or department are herein provided by transfer from any other fund or department in consideration of departmental services to be rendered, in no event shall such transfer of revenue be made in excess of the actual cost of such service; provided further, that in no event shall transfers from utility surplus exceed the limitations set forth in Section 129 of the Charter.

Funds appropriated herein to meet estimated utility deficits, pursuant to the provisions of Section 74 of the Charter, shall be made available to each of such utilities only to the extent that an actual deficit shall exist and not to exceed the amount herein provided. Any amount not required for the purpose of meeting a utility deficit shall at June 30, 1951, be transferred to the General Fund.

In addition to the amount provided from taxes the Controller shall make available for expenditure only the amount of actual receipts for items of proposed expenditures that are designated herein as appropriated for Collection of Rents (Real Estate Department), Clearing Up Streets, Inspection Fees (Engineering), Advertising Fees (Engineering), Camp Mather (Recreation Department), and War Memorial Reserve Fund (in accordance with Ordinance 125, Series of 1939).

In connection with the operation of Camp Mather (Recreation Department) the Controller is authorized to establish an account for depositing revenues which are applicable to the ensuing fiscal year; said revenue shall be carried forward and become a part of the funds available for appropriation in said ensuing fiscal year.

All moneys received in connection with contract entered into by authority of Bill No. 4425, Ordinance No. 4288, finally passed February 17, 1947, shall be deposited in the Treasury.

(1) That portion of the money received which under the terms of the contract inures to the City and County shall be deposited to the credit of the General Fund.

(2) That portion of the money received which under the terms of the contract is to be paid to the contractor shall be deposited in a special fund and it is hereby appropriated for said purpose.

Section 5. In the event the estimated amounts from the Capital Improvement Fund (Purchase and Use Tax Revenues) shall exceed the actual requirement for bond interest and redemption, said excess shall be returned to the Capital Improvement Fund.

In the event the estimated amounts from ad valorem taxes shall exceed the actual requirement for bond interest and redemption said excess shall be transferred to a general bond interest and redemption reserve account.

Section 6. The several items of expenditures herein appropriated, being based on estimated receipts, income or revenues which may not be fully realized, it shall be incumbent upon the Controller to establish a schedule of allotments, monthly or quarterly as he may determine, under which the sums appropriated to the several departments shall be expended. The Controller shall revise such revenue estimates monthly. If such revised estimates indicate a shortage, the Controller shall hold in reserve an equivalent amount of the corresponding expenditure appropriations set forth herein until the collection of the amounts as originally estimated is assured, and in all cases where it is provided by the Charter that a specified or minimum tax shall be levied for any department the amount of such appropriation herein provided derived from taxes shall not exceed the amount actually produced by the levy made for such department. The Controller in issuing warrants or in certifying contracts or purchase orders or other encumbrances pursuant to Section 86 of the Charter, shall consider only the allotted portions of appropriation items to be available for encumbrance or expenditure and shall not approve the incurring of liability under any allotment in excess of the amount of such allotment. In case of emergency or unusual circumstances which could not be anticipated at the time of apportionment, an additional allotment for a period may be made on the recommendation of the department head and that of the Chief Administrative Officer, board or commission, and the approval of the Controller. After the allotment schedule has been established or fixed, as heretofore provided, it shall be unlawful for any department or officer to expend or cause to be expended a sum greater than the amount set forth for the particular activity in the said allotment schedule so established unless an additional allotment is made, as herein provided.

Allotments, liabilities incurred and expenditures made under expenditure appropriations herein enumerated shall in no case exceed the amount of each such appropriation, unless the same shall have been increased by supplemental appropriations made in the manner provided by Sections 79 and 80 of the Charter, or by transfer as provided by Sections 77 and 90 of the Charter.

The Controller is hereby authorized to establish reserves for the purpose of providing funds for adjustments in connection with liquidation of encumbrances and other obligations of prior years.

The Controller is hereby authorized to make the necessary transfers to correct erroneous objects of expenditure classifications, and corrections in classifications made necessary by changes in the proposed method of expenditure.

Where appropriations are made herein for the purpose of replacement equipment, and in lieu of "trading-in" the equipment to be replaced the Purchaser sells said equipment at a public sale, so much of the proceeds as may be required to effect the purchase of replacement equipment is hereby appropriated for said purpose. Provided, however, that in the replacement of automobiles the funds herein made available shall not be used to buy a replacement of an automobile superior in class to the one being replaced unless it has been so specifically authorized by the Board of Supervisors in the making of the original appropriation.

Appropriations for equipment from current funds shall be construed to be annual appropriations and unencumbered balances shall lapse at the close of the fiscal year.

Section 7. Where appropriations are made for specific projects or purposes which may involve the payment of salaries or wages to the head of the department to which such appropriations are made, or the head of the department authorized by contract or interdepartmental order to make expenditures from each such appropriation, shall file with the Controller, when requested, an estimate of the amount of any such expenditures to be made during the ensuing period.

Section 8. The Controller is hereby authorized and directed to prescribe the method to be used in making payments for interdepartmental services in accordance with the provisions of Section 77 of the Charter, and to provide for the establishment of inter-



partmental reserves which may be required to pay for future obligations which result from current performances. Whenever in the judgment of the Controller, the amounts which have been set aside for such purposes are no longer required or are in excess of the amount which is then currently estimated to be required, the Controller shall transfer the unrequired amount to the unappropriated balance of the particular fund of which the reserve is a part. Provided further that no expenditure shall be made for outlay purposes from any interdepartmental reserve without specific appropriation by the Board of Supervisors.

Section 9. Appointing officers shall not make appointments to any office or position until the Controller shall certify that funds are available.

Appointments to seasonal or temporary positions shall not exceed the term for which the Controller has certified the availability of funds.

The Controller shall be immediately notified of a vacancy occurring in any position.

Employees shall not be permitted to work overtime unless funds are available to pay for such overtime at the rates established unless an actual emergency exists as provided by law.

Section 10. Surpluses existing in appropriations herein made for personal services shall be transferred by the Controller to a "Compensation Reserve" in the fund of which the appropriation is a part.

Each "Compensation Reserve" is appropriated for the following purposes:

For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee returning to such office or position from military or war leave the compensation said officer or employee is legally entitled to receive.

For providing the compensation for an office or a position wherein provision has not been otherwise made to pay an officer or employee returning from military or war leave to a regularly established office or position the compensation said officer or employee is legally entitled to receive.

For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee the compensation said officer or employee is legally entitled to receive including adjustments necessary to pay the rates of pay established by the Board of Supervisors in the adoption of the budget for employments known as disability transfers.

Such amounts as may be required to carry out the above provision shall be transferred by the Controller to the related appropriations upon the request of the department head concerned and that of the Chief Administrative Officer, board or commission for departments under their respective jurisdiction.

Each such request shall require the prior approval of the Secretary of the Civil Service Commission.

No such transfer shall be made from one fund to another.

Surpluses existing in "Compensation Reserve" may also be used for the making of appropriation for other compensation requirements in the manner provided by Charter.

The provisions of this section shall not modify or abridge the provisions of Section 119.1 of the Charter.

Section 11. Under the provisions of Section 35.5½ of the Charter, salary warrants for extra time served by members of the Police Department shall be payable from the regular salary appropriation of the Police Department for the prevailing fiscal year or from any appropriation made for such purpose, and at no time shall extra compensation be authorized or paid in amounts exceeding the available unencumbered balance in any such appropriation.

Section 12. The Controller is hereby authorized and directed to continue the existing Special and Trust Funds, Revolving Funds, Reserves and the receipts in and expenditures from each such fund are hereby appropriated in accordance with law and the conditions under which each such fund was established.

The Controller is hereby authorized and directed to set up additional Special and Trust Funds and Reserves, as they may created by either additional bequests or under other conditions.

Whenever the City and County of San Francisco shall receive for a special purpose from the United States of America, the State of California, or from any public or semi-public agency, or from any private person, firm or corporation, any moneys, or property be converted into money, the Controller shall set up on the books of his office a special fund or account evidencing the said money so received and specifying the special purposes for which they have been received and for which they are held, which said account fund shall be maintained by the said Controller as long as any portion of said moneys or property remains.

All moneys received by the City and County of San Francisco pursuant to the terms and conditions of any excess public liability or property damage insurance policy covering the ownership, maintenance or operation of any of its municipal utilities are hereby appropriated and made available to the related municipal utility for the payment of personal injury and property damage claims.

Each Department of the City and County of San Francisco, which in the normal operations under its powers and duties is by law and upon deposit of moneys by persons, firms, or corporations authorized to perform certain services for and at the cost and expense of said persons, firms, or corporations, is hereby authorized to perform similar services for the United States of America, the State of California, or any division or agency of either, upon receipt of a legal and proper order or contract to pay to the City and County of San Francisco the full cost and expense of performing the required services upon completion thereof. City owned public utilities may with approval of the Controller perform such services for privately owned public utilities in the manner provided in this paragraph.

The expenditures necessary from said funds or said accounts as created herein, in order to carry out the purpose for which said moneys or orders have been received or for which said accounts are being maintained, shall be approved by the Controller and said expenditures are hereby appropriated in accordance with the terms and conditions under which said moneys or orders have been received by the City and County of San Francisco, and in accordance with the conditions under which said funds are maintained.

Section 13. The Controller is hereby authorized and directed to set up appropriations for refunding amounts deposited in the Treasury in excess of amounts due.

Section 14. No ordinance appropriating moneys from the Emergency Reserve Fund shall be passed by the Board of Supervisors unless an actual emergency shall exist within the meaning of Sections 16 or 25 of the Charter and the Emergency is specifically stated and defined in such ordinance.

Moneys which are appropriated during the fiscal year from the Emergency Reserve Fund to departments, offices and funds shall be construed only as estimates of such requirements. The Controller shall, upon the determination of the actual requirement, return to the Emergency Reserve Fund that portion of the appropriation which is not actually required for the stated emergency.

Prior to the close of the fiscal year the Controller shall transfer to the Emergency Reserve Fund from any available balance in the appropriations of any department, office or fund the amount such department, office or fund has received as an appropriation from the Emergency Reserve Fund or as much thereof as is available for transfer.

Section 15. All transactions affecting appropriations made for the Redevelopment Agency, and the Parking Authority, shall be subject to audit by the Controller of the City and County of San Francisco.

Section 16. The term "department" as used in this ordinance shall mean department, bureau, office, utility, board or commission as the case may be. The term "department head" as used herein shall be as defined in Section 20 of the Charter.

Section 17. All supplemental appropriations shall be subject to the provisions hereof.

Section 18. The several amounts of estimated receipts herein appropriated, and each fund or department to which such appropriation is made, are as follows:

Name of Fund	Expenditure Appropriations			Revenue Appropriations						
	Amount	By Transfer	Total	By Transfer	From Surplus	Other Than Taxes		Taxes	Unappropriated Revenues	Appropriated Revenues
						Appropriation	Fund			
<b>CURRENT FUNDS</b>										
(General City and County)										
General Fund .....	60,365,288	605,038	60,970,326	605,038	800,000	6,568,950	22,124,312	30,872,026		60,970,326
Library .....	1,104,698		1,104,698				22,000	1,082,698		1,104,698
Recreation and Park .....	4,819,751		4,819,751				1,126,612	3,693,139		4,819,751
de Young Museum .....	411,002	2,400	413,402		2,400		500	410,502		413,402
California Palace of the Legion of Honor .....	175,181		175,181				1,050	174,131		175,181
War Memorial .....	319,645		319,645				90,000	229,645		319,645
*Employees' Retirement System .....	7,833,179	4,484,290	12,317,469	4,484,290				7,833,179		12,317,469
Special Election Fund .....	890		890					890		890
Publicity and Advertising .....	277,200		277,200					277,200		277,200
Capital Improvement Fund ..	4,375,691		4,375,691		75,691		4,300,000			4,375,691
<b>TOTAL CURRENT FUNDS</b>										
(General City and County)	79,682,525	5,091,728	84,774,253	5,091,728	875,691	6,568,950	27,664,474	44,573,410		84,774,253
<b>OTHER CURRENT FUNDS</b>										
General City Bond Interest and Redemption .....	2,690,858	3,996,069	6,686,927	3,996,069				2,690,858		6,686,927
P. S. E. Bond Interest and Redemption Fund .....		12,395,172	12,395,172							12,395,172
	2,690,858	16,391,241	19,082,099	16,391,241				2,690,858		19,082,099
<b>TOTAL OTHER CURRENT FUNDS</b>	82,373,383	21,482,969	103,856,352	21,482,969	875,691	6,568,950	27,664,474	47,264,268		103,856,352

(Consolidated Budget, 1950-1951 (Based on Ordinance No. 5955), continued on next page)



Name of Fund	Expenditure Appropriations			Revenue Appropriations						
	Amount	By Transfer	Total	By Transfer	From Surplus	Other Than Taxes		Taxes	Unappropriated Revenues	Appropriate Revenues
						Appropriation	Fund			
<b>PUBLIC SERVICE ENTERPRISES</b> (Current Funds)										
Public Utilities Commission—General .....		188,877	188,877	188,877						188,877
Public Utilities Commission—Purchase of California Street Cable Railway Company .....	150,000		150,000					150,000		150,000
Public Utilities Commission—Light, Heat and Power Bureau .....	1,083,633	1,769,741	2,853,374	1,769,741				1,083,633		2,853,374
San Francisco Airport Operating .....	3,645,792	261,137	3,906,929	261,137			696,275	2,949,517		3,906,929
Municipal Railway Operating .....	19,461,422		19,461,422		250,000		17,776,516	1,434,906		19,461,422
Water Operating Fund .....	10,732,483		10,732,483		16,483		10,716,000			10,732,483
Hetch Hetchy Project Fund .....	3,407,000	3,683,715	7,090,715	3,683,715			3,407,000			7,090,715
<b>TOTAL PUBLIC SERVICE ENTERPRISES</b> (Current)	38,480,330	5,903,470	44,383,800	5,903,470	266,483		32,595,791	5,618,056		44,383,800
<b>SPECIAL ROAD IMPROVEMENT FUND</b> .....	2,234,988		2,234,988				2,571,812	100	—336,924	2,234,988
<b>SPECIAL GAS TAX STREET IMPROVEMENT FUND</b> .....	1,450,500		1,450,500				1,860,500		—410,000	1,450,500
<b>TOTAL</b> .....	3,685,488		3,685,488				4,432,312	100	—746,924	3,685,488
<b>SCHOOL FUNDS</b>										
San Francisco Unified School District .....	26,604,346		26,604,346		1,500,000		9,070,427	16,033,919		26,604,346
County School Service Fund .....	30,000		30,000				30,000			30,000
School Cafeteria Fund .....	1,100,200		1,100,200				1,100,200			1,100,200
<b>TOTAL</b> .....	27,734,546		27,734,546		1,500,000		10,200,627	16,033,919		27,734,546
<b>TOTAL BUDGET</b> .....	152,273,747	27,386,439	179,660,186	27,386,439	2,642,174	6,568,950	74,893,204	68,916,343	—746,924	179,660,186

## REVENUE APPROPRIATIONS—FISCAL YEAR 1950-1951

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND								
1300	Penalties and Costs on Delinquent Taxes	100,000						100,000
Franchise Taxes:								
2211	Pacific Telephone & Telegraph Co. ....	500,000	.....	.....	.....	.....	.....	500,000
2212A	Pacific Gas & Electric Co.—Electric Franchise Tax .....	100,000	.....	.....	.....	.....	.....	100,000
2212B	Pacific Gas & Electric Co.—Gas Franchise Tax ..	128,000	.....	.....	.....	.....	.....	128,000
2214	California Street Cable Railroad Co. ....	6,000	.....	.....	.....	.....	.....	6,000
2215	American District Telegraph Co. & Subsidiaries	9,000	.....	.....	.....	.....	.....	9,000
Total Franchise Taxes		743,000						743,000
Licenses:								
3000-41	Vehicle Licenses (City Ordinances) .....	46,000	.....	.....	.....	.....	.....	46,000
Business Licenses:								
3042	Sidewalk Flower Markets .....	1,200	.....	.....	.....	.....	.....	1,200
3101	Foods and Beverages .....	36,000	.....	.....	.....	.....	.....	36,000
3103	Eating Places .....	60,000	.....	.....	.....	.....	.....	60,000
3120-28	Meat and Meat Food Products .....	20,000	.....	.....	.....	.....	.....	20,000
3790	Other Business Licenses .....	425,000	.....	.....	.....	.....	.....	425,000
Total Business Licenses		542,200						542,200
Professional & Occupational Licenses:								
3825	Contractors—Chimney & Flue—Registrations ..	900	.....	.....	.....	.....	.....	900
3826	Contractors—Electric—Registration .....	12,000	.....	.....	.....	.....	.....	12,000
3827	Contractors—General—Registration .....	21,000	.....	.....	.....	.....	.....	21,000
3835	Gas Appliance Dealers Registration .....	2,000	.....	.....	.....	.....	.....	2,000
3849-50	Master & Journeyman Plumbers—Registration	5,000	.....	.....	.....	.....	.....	5,000
3860-73	Drivers & Agents Badges & Tags .....	10,000	.....	.....	.....	.....	.....	10,000
Total Professional & Occupational Licenses		50,900						50,900

(Revenue Appropriations—Fiscal Year 1950-1951, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR, 1950-1951 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Non-Business Licenses:								
3981	Marriage Licenses .....	15,000						15,000
3991	Animal Licenses .....	35,000						35,000
Total Non-Business Licenses .....		50,000						50,000
Fines, Forfeits and Penalties (Other Than Property Tax):								
Court Fines, Forfeits and Costs:								
4099	Traffic Fines—Traffic Fines Bureau .....	735,000						735,000
All 4199	Traffic Fines—Municipal Traffic Courts .....	215,000						215,000
All 4201	Other Than Traffic—Municipal Courts .....	38,000						38,000
4203	Traffic Fines—Superior Courts .....	250						250
4301	Other Than Traffic—Superior Court .....	25,000						25,000
4401}								
& 4501}	Penalties and Forfeitures Other Than Court ..	5,000						5,000
Total Fines, Forfeits and Penalties (Other Than Tax) .....		1,018,250						1,018,250
5111}								
& 5114}	Interest Revenue .....	400,000						400,000
Revenue from Other Agencies:								
(1) State and Federal Subventions:								
6521	Log Cabin Ranch School—State Aid .....	40,000						40,000
6538	Preventive Public Health Program—State Aid .....	45,000						45,000
6755	Adoption Program—State Aid .....	90,000						90,000
Aid to Needy Children—								
Maintenance of Minors in Foster Homes—								
6771	State Aid .....	530,477						530,477
Maintenance of Minors—Paid to Parents—								
6773A	State Aid .....	1,470,000						1,470,000
6773B	Federal Aid .....	810,000						810,000
6773C	Federal Administration Allowance .....	144,525						144,525

(Revenue Appropriations—Fiscal Year 1950-1951, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR, 1950-1951 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Revenue from Other Agencies (Continued)								
(1) State and Federal Subventions (Continued)								
Aid to Needy Blind:								
6775A	State Aid .....	292,000	.....	.....	.....	.....	.....	292,000
6775B	Federal Aid .....	202,000	.....	.....	.....	.....	.....	202,000
6775C	Federal Administration Allowance .....	4,450	.....	.....	.....	.....	.....	4,450
Aid to Needy Aged								
6777A	State Aid .....	6,670,000	.....	.....	.....	.....	.....	6,670,000
6777B	Federal Aid .....	5,527,000	.....	.....	.....	.....	.....	5,527,000
6777C	Federal Administration Allowance .....	277,100	.....	.....	.....	.....	.....	277,100
6778	Inspection and Licensing Homes for Children—State Aid .....	20,000	.....	.....	.....	.....	.....	20,000
6779	Inspection and Licensing Homes for Aged— State Aid .....	3,000	.....	.....	.....	.....	.....	3,000
Total State and Federal Subventions ..		16,125,552	.....	.....	.....	.....	.....	16,125,552
(2) Other Revenues from Public Agencies:								
6311	Tax Deeded Land Rentals .....	1,000	.....	.....	.....	.....	.....	1,000
6601	Housing Authority in Lieu of Taxes .....	200,000	.....	.....	.....	.....	.....	200,000
Total Other Revenues from Public Agencies .....		201,000	.....	.....	.....	.....	.....	201,000
(3) Revenues from Private Sources:								
3821-22	Conscience Money .....	100	.....	.....	.....	.....	.....	100
3831-32 }	Unclaimed & Confiscated Cash & Property ..	4,600	.....	.....	.....	.....	.....	4,600
3835 }		Bail Unclaimed after one year .....	3,000	.....	.....	.....	.....	3,000
3833 }		Aid Refunds .....	20,000	.....	.....	.....	.....	20,000
3841-44								
Total Revenues from Private Sources....		27,700	.....	.....	.....	.....	.....	27,700

(Revenue Appropriations—Fiscal Year 1950-1951, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR, 1950-1951 (Continued)

Revenue Appropriation No	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Service Charges for Current Services:								
General Government Service Charges:								
7001	Municipal Court Fees .....	115,000						115,0
7005a	Superior Court Fees .....	140,000						140,0
7005b	Superior Court Naturalization Fees .....	300						3
7006	Court Reporters' Fees—Superior Court .....	60,000						60,0
7015	Recorder—Recording Fees .....	190,000						190,0
7020	Public Administrator .....	125,000						125,0
7025	Sheriff's Fees .....	43,000						43,0
7030	County Clerk—Miscellaneous .....	10,000						10,0
7037	Registrar of Voters—Miscellaneous .....	5,000						5,0
7046	Parking Meter Collections .....	550,000						550,0
7047	Inheritance Tax Collection Fees .....	25,000						25,0
All 7052	Rent of Room or Space in General Govt. Buildings .....	40,000						40,0
7053-54	Commission on Rents—Real Estate Dept. ....	4,200						4,2
7061	Sale of Documents .....	2,000						2,0
7064	Purchaser—Miscellaneous .....	500						5
7071	Recorder—Miscellaneous .....	3,500						3,5
7075	Survey Fees—Dept. of Public Works .....	13,000						13,0
7076	Advertising Fees—Dept. of Public Works ..	3,000						3,0
7081-82	City Planning Commission .....	4,000						4,0
7090	Damages to General Government Property ..	2,000						2,0
7099	Miscellaneous Revenues .....	100						1
All other 70's	Other General Government Service Charges ..	3,500						3,5
Total General Government Service Charges		1,339,100						1,339,1

(Revenue Appropriations—Fiscal Year 1950-1951, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR, 1950-1951 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Appro- priation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Service Charges for Current Services (Continued)								
Public Safety Service Charges:								
Police Department:								
7101-16	Sundry Investigation and Permit Fees .....	1,200	.....	.....	.....	.....	.....	1,200
7120-35	Second Hand Dealers .....	7,000	.....	.....	.....	.....	.....	7,000
7148-49	Minor Damages and Miscellaneous .....	2,000	.....	.....	.....	.....	.....	2,000
Fire Department:								
7161-64	Auto Supply Stations .....	2,500	.....	.....	.....	.....	.....	2,500
7183	Paint and Lacquer Shops .....	1,000	.....	.....	.....	.....	.....	1,000
7187	Electricity Resales .....	23,500	.....	.....	.....	.....	.....	23,500
7190	Fireboat Expense (From State) .....	193,710	.....	.....	.....	.....	.....	193,710
7191	Waterfront Expense (From State) .....	12,000	.....	.....	.....	.....	.....	12,000
7192	Rental Roof & Salvage Covers .....	1,000	.....	.....	.....	.....	.....	1,000
7161-89	Other Revenue .....	5,000	.....	.....	.....	.....	.....	5,000
Department of Electricity:								
7202	Electrical Installations, Permit and Inspection Fees .....	70,000	.....	.....	.....	.....	.....	70,000
7203	Sign Installations, Permits and Inspection Fees .....	4,000	.....	.....	.....	.....	.....	4,000
7205, 08, 15, } 7216-71 }	Other Revenues .....	2,000	.....	.....	.....	.....	.....	2,000
Department of Public Works:								
7222	Boiler Inspection and Permit Fees .....	5,000	.....	.....	.....	.....	.....	5,000
7223	Building Inspection and Permit Fees .....	200,000	.....	.....	.....	.....	.....	200,000
7224	Posting Notices .....	3,000	.....	.....	.....	.....	.....	3,000
7230	Engineering Inspection Fees .....	.....	20,000	.....	.....	.....	.....	20,000
7231	Excavation Permit Fees .....	20,000	.....	.....	.....	.....	.....	20,000
7233	House Moving Inspection and Permit Fees .....	1,000	.....	.....	.....	.....	.....	1,000
7235	Street (House) Numbers Fees .....	4,500	.....	.....	.....	.....	.....	4,500
7237	Street Obstructions, Inspection & Permit Fees .....	20,000	.....	.....	.....	.....	.....	20,000
7221-39	Other Revenues .....	4,500	.....	.....	.....	.....	.....	4,500

(Revenue Appropriations—Fiscal Year 1950-1951, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR, 1950-1951 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Service Charges for Current Services (Continued)								
Public Safety Service Charges (Continued)								
Department of Public Health:								
7245	Gas Appliance, Installation, Insp. & Permit Fees .....	25,000	.....	.....	.....	.....	.....	25,000
7246	Plumbing Fixtures, Inspection & Permit Fees .....	32,000	.....	.....	.....	.....	.....	32,000
7271	Master Plumber Examination Fees .....	500	.....	.....	.....	.....	.....	500
7281	Agricultural Commission, Inspect. & Permit Fees .....	8,000	.....	.....	.....	.....	.....	8,000
7284	Farmers' Market .....	32,500	.....	.....	.....	.....	.....	32,500
7290	Coroner's Fees .....	2,500	.....	.....	.....	.....	.....	2,500
7291-92	Public Pound Fees and Sales .....	5,500	.....	.....	.....	.....	.....	5,500
Total Public Safety Service Charges .....		688,910	20,000	.....	.....	.....	.....	708,910
Highway Service Charges:								
7362	Minor Damages .....	100	.....	.....	.....	.....	.....	100
Total Highway Service Charges .....		100	.....	.....	.....	.....	.....	100
Sanitation Service Charges:								
7401	Side Sewer Installations .....	.....	100,000	.....	.....	.....	.....	100,000
Total Sanitation Service Charges .....		.....	100,000	.....	.....	.....	.....	100,000

(Revenue Appropriations—Fiscal Year 1950-1951, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR, 1950-1951 (Continued)

Revenue appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Service Charges for Current Services (Continued)								
Health Conservation Service Charges:								
7501-02	Milk Cooling & Skimming Plant Inspect. Fees}							
7503	Pasteurizing Plant Inspection Fees.....}	100,000						100,000
7527	Poultry Dealers Permit Fees.....	1,600						1,600
7581	Birth Certificate Fees .....	15,000						15,000
7582-82a	Death Certificate Fees .....	17,000						17,000
7583	Removal Permit Fees .....	9,000						9,000
7526-90	Other Revenues (Public Health).....	7,000						7,000
Total Health Conservation Service Charges.		149,600						149,600
Hospital Service Charges:								
7601	S. F. Hospital—Care of Patients.....	125,000						125,000
7602	S. F. Hospital—Sale of Meal Tickets.....	4,000						4,000
7603}	S. F. Hospital—Miscellaneous Revenue.....	4,000						4,000
7609}								
7611	Laguna Honda Home—Care of Inmates.....	75,000						75,000
7619	Laguna Honda Home—Miscellaneous Revenue	1,000						1,000
7621	Sale of Swill by Purchasing Department.....	4,500						4,500
7631	Hassler Health Home—Care of Patients							
7632	Hassler Health Home—Miscellaneous Revenue}	500						500
7652	Collections a/c Patients in State Hospitals....	47,000						47,000
7669	Transportation of Patients to State Hospitals.	2,400						2,400
Other 76's	Miscellaneous Revenues .....	100						100
Total Hospital Service Charges .....		263,500						263,500
Charity Service Charges:								
7711-12, 31	Maintenance of Minors (Juvenile Court)....	160,000						160,000
7732	Sale of Meals (Juvenile Court).....	1,000						1,000
7720	Adoption Program Charges to Parent (Public Welfare) .....	12,500						12,500
Total Charity Service Charges .....		173,500						173,500

(Revenue Appropriations—Fiscal Year 1950-1951, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR, 1950-1951 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Service Charges for Current Services (Continued)								
Correction Service Charges:								
7801	Reimbursement for Board of U. S. Prisoners	12,000						12,0
7806	Transportation of Prisoners to State							
	Institutions	8,500						8,5
7808	Maintenance of Prisoners—Outside Counties	3,000						3,0
Total Correction Service Charges		23,500						23,5
Cultural-Scientific Recreation:								
8151, )	Art Commission, Symphony Concerts, etc.							
8187-88)		45,000						45,0
Total Cultural-Scientific Recreation		45,000						45,0
Service Charges								
Park & Playground Recreation Service Charges:								
8206	Rent of Halls, Civic Auditorium	125,000						125,0
8207-08-09	Miscellaneous Revenues, Civic Auditorium	1,500						1,5
8253	Concessions, Civic Auditorium	10,000						10,0
Total Park and Playground Recreation								
Service Charges		136,500						136,5
Total Revenues General Fund		22,124,312	120,000					22,244,3
Highway Traffic Control Fund								
6231	State Motor Vehicle License Fee							
Apportionment as City			2,562,766					2,562,7
Motor Vehicle License—County Fund								
6131	State Motor Vehicle License Fee							
Apportionment as County			1,961,184					1,961,1

(Revenue Appropriations—Fiscal Year 1950-1951, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR, 1950-1951 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	GENERAL FUND (Continued)							
6151	Service Charges for Current Services (Continued) Alcoholic Beverage License Subsidy Fund	.....	1,250,000	.....	.....	.....	.....	1,250,000
6539	Tuberculosis Aid Subsidy Fund	.....	475,000	.....	.....	.....	.....	475,000
6540	Special Public Health Fund	.....	200,000	.....	.....	.....	.....	200,000
CL.2245	Receipts by Transfer:							
	City Attorney							
	From Public Utilities Commission	.....	.....	.....	36,360	.....	.....	36,360
	From Municipal Railway	.....	.....	.....	99,150	.....	.....	99,150
	Total	.....	.....	.....	135,510	.....	.....	135,510
	Department of Public Works; General Office							
	From Special Road Improvement Fund	.....	.....	.....	1,079	.....	.....	1,079
	Fire Department							
	From Airport Fund	.....	.....	.....	53,642	.....	.....	53,642
	Purchasing Department							
	From Employees' Retirement System	.....	.....	.....	850	.....	.....	850
	From California Palace of the Legion of Honor	.....	.....	.....	4,840	.....	.....	4,840
	From de Young Museum Fund	.....	.....	.....	5,190	.....	.....	5,190
	From Park Fund	.....	.....	.....	51,698	.....	.....	51,698
	From Recreation Fund	.....	.....	.....	13,490	.....	.....	13,490
	From Street Repair—Special Road Improvement	.....	.....	.....	34,700	.....	.....	34,700
	From Library Fund	.....	.....	.....	11,170	.....	.....	11,170
	From War Memorial Fund	.....	.....	.....	1,867	.....	.....	1,867

(Revenue Appropriations—Fiscal Year 1950-1951, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR, 1950-1951 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	GENERAL FUND (Continued)							
	Receipts by Transfer (Continued)							
	Purchasing Department (Continued)							
	From San Francisco Unified School District Fund .....				67,479			67,4
	From Public Utilities Commission— General Office .....				200			2
	From Public Utilities Commission— Bureau of Light, Heat and Power .....				25			
	From San Francisco Airport .....				1,575			1,5
	From Municipal Railway Operating Fund....				76,870			76,8
	From Water Operating Fund.....				2,150			2,1
	From Hetch Hetchy Project Fund.....				175			1
	Total .....				272,279			272,2
	Controller							
	From Municipal Railway Operating Fund....				5,000			5,0
	From Water Operating Fund.....				3,000			3,0
	From Hetch Hetchy Project Fund.....				3,225			3,2
	From Employees' Retirement System Fund...				5,000			5,0
	From San Francisco Unified School District Fund .....				7,818			7,8
	Total .....				24,043			24,0
	Tax Collector							
	From Capital Improvement Fund.....				118,485			118,4
G.L.2990	From Surplus (Prior Year).....	800,000						800,0
G.L.2100	From Ad Valorem Taxes .....						30,872,026	30,872,0
	TOTAL GENERAL FUND .....	22,924,312	6,568,950		605,038		30,872,026	60,970,3

(Revenue Appropriations—Fiscal Year 1950-1951, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR, 1950-1951 (Continued)

Revenue appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Appro- priation		General Fund	Other Current Funds		
RECREATION AND PARK FUND								
PARK								
Service Charges for Current Services:								
8131	Coit Tower—Admission Fees .....			17,000				17,000
8201	Golf Fees—Harding Park .....			93,000				93,000
8202	Golf Fees—Lincoln Park .....			53,000				53,000
8203	Golf Fees—Sharp Park .....			50,500				50,500
8213	Golden Gate Park—Old Stadium Park.....			1,000				1,000
8214	Kezar Pavilion Rent .....			5,000				5,000
8215	Kezar Stadium Rent .....			130,000				130,000
8232	Fleishhacker Bathhouse .....			11,000				11,000
8233	Fleishhacker Booths, Rides, etc.....			59,000				59,000
8236	Children's Quarters, Rides, etc.....			23,000				23,000
8237	Tennis Fees .....			1,800				1,800
8247	Yacht Harbor Mooring Fees.....			21,000				21,000
8255	Aquatic Park Concessions .....			4,000				4,000
8256	Stow Lake Rent .....			3,200				3,200
8266	Fleishhacker Playfield Booths, Food .....			175,000				175,000
8267	Zoo Cafe .....			50,000				50,000
8269	Children's Quarters, Food .....			65,000				65,000
8270	Harding Park Cafe .....			57,000				57,000
8271	Lincoln Park Cafe .....			29,000				29,000
8273	Sharp Park Cafe .....			30,000				30,000
8274	Other Food Sales (Kezar).....			115,000				115,000
8275	Tea Garden Rent .....			5,000				5,000
8283	Yacht Harbor Rent .....			2,400				2,400
8282, }								
8287 }	Sundry Rents, Park .....			7,500				7,500
8286, }								
8299 }	Other Miscellaneous—Park .....			7,600				7,600
8204	Pitch Putt Golf Course .....			18,000				18,000
2100	From: Ad Valorem Taxes .....						2,439,847	2,439,847
Total Park Revenues .....				1,034,000			2,439,847	3,473,847

(Revenue Appropriations—Fiscal Year 1950-1951, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR, 1950-1951 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
RECREATION AND PARK FUND (Continued)								
RECREATION								
All 8221	Camp Mather .....			85,000				85,
8245	Swimming Facilities—San Francisco .....			750				
8288	Sundry Rents—Recreation .....			3,500				3,
8299	Miscellaneous—Recreation .....			3,362				3,
G.L.2100	From: Ad Valorem Taxes .....						1,253,292	1,253,
Total Recreation Revenues				92,612			1,253,292	1,345,
Total Recreation and Park Fund Revenues				1,126,612			3,693,139	4,819,
LIBRARY FUND								
All 80's	Library Service Charges .....			22,000				22,
G.L.2100	From: Ad Valorem Taxes .....						1,082,698	1,082,
Total Library Fund Revenue				22,000			1,082,698	1,104,
WAR MEMORIAL FUND								
8108-11	Opera House Rent .....			83,000				83,
8152	Opera House Concessions .....			3,400				3,
8210	Veterans' Building .....			3,400				3,
8294	Miscellaneous .....			200				
G.L.2100	From: Ad Valorem Taxes .....						229,645	229,
Total War Memorial Fund Revenue				90,000			229,645	319,
CALIFORNIA PALACE OF THE LEGION OF HONOR								
8190-98	Cultural-Scientific Service Charges .....			1,050				1,
G.L.2100	From: Ad Valorem Taxes .....						174,131	174,
Total California Palace of the Legion of Honor Fund Revenue .....				1,050			174,131	175,

(Revenue Appropriations—Fiscal Year 1950-1951, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR, 1950-1951 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
DE YOUNG MEMORIAL MUSEUM FUND								
8189	Cultural-Scientific Service Charges .....			500				500
	By Transfer:							
C.L.2245	From California Palace of the Legion of Honor .....					2,400		2,400
C.L.2100	From: Ad Valorem Taxes .....						410,502	410,502
Total de Young Memorial Museum Fund Revenue				500		2,400	410,502	413,402
SPECIAL ROAD IMPROVEMENT FUND								
Shared State Taxes:								
6241A	Gas Tax Apportionment—1¢—Sec. 2105 & 2111 .....			1,631,031				1,631,031
6241B	Gas Tax Apportionment—3/8¢—Sec. 2106 & 2115 .....			131,359				131,359
6271	Registration Fees—Sec. 2104 & 2110 .....			409,422				409,422
Traffic Fines:								
Violations—State Vehicle Code								
4099	Uncontested Traffic Fines Bureau }							
4199	Municipal Traffic Courts }			400,000				400,000
G.L.2990	Less: Unappropriated Revenues .....			—336,924				—336,924
G.L.2100	From: Ad Valorem Taxes .....						100	100
Total Special Road Improvement Fund				2,234,888			100	2,234,988
SPECIAL GAS TAX STREET IMPROVEMENT FUND								
Shared State Taxes:								
6242	Gas Tax Apportionment—5/8¢—Sec. 2107 .....			1,860,500				1,860,500
G.L.2990	Less: Unappropriated Revenues .....			—410,000				—410,000
Total Special Gas Tax Street Improvement Fund Revenue				1,450,500				1,450,500

(Revenue Appropriations—Fiscal Year 1950-1951, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR, 1950-1951 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
CAPITAL IMPROVEMENT FUND								
2500	Retail Purchase & Use Tax (Bill No. 4804, Ord. No. 4537) .....			4,300,000				4,300,000
G.L.2990	From: Surplus (Prior Year) .....			75,691				75,691
Total Capital Improvement Fund Revenue .....				4,375,691				4,375,691
SPECIAL ELECTION FUND								
G.L.2100	From: Ad Valorem Taxes .....						890	890
S. F. UNIFIED SCHOOL DISTRICT FUND								
Revenue from Use of Money and Property:								
5118	Rent—General Properties .....			357,957				357,957
State and Federal Subventions:								
6541	State Aid for Elementary Schools.....			4,694,435				4,694,435
6542	State Aid for Secondary Schools.....			2,298,638				2,298,638
6543	State Aid for City College.....			593,930				593,930
6551-52	State Retirement Fund .....			300,000				300,000
6745	State and Federal Aid—Vocational Schools.....			75,000				75,000
Veterans' Administration:								
6749	Tuition }							
6750	Counseling Services } .....			271,829				271,829
Other Revenue from Public Agencies:								
6602	Housing Authority in Lieu of Taxes.....			75,000				75,000
Service Charges for Current Service:								
7909	Tuition from Other Counties.....			366,338				366,338
7923	City College Dormitories .....			18,000				18,000
All Other }								
7911-7929 }	Miscellaneous Revenues .....			14,500				14,500
	Federal Aid U. S. Military Program .....			4,800				4,800
G.L.2990	From: Surplus (Prior Year) .....			1,500,000				1,500,000
G.L.2100	From: Ad Valorem Taxes .....						16,033,919	16,033,919
Total S. F. Unified School District Funds .....				10,570,427			16,033,919	26,604,346

(Revenue Appropriations—Fiscal Year 1950-1951, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR, 1950-1951 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
SCHOOL CAFETERIA FUND								
6730	Federal Aid .....			84,335				84,335
7930	Cafeteria Sales .....			1,015,865				1,015,865
Total School Cafeteria Fund Revenue .....				1,100,200				1,100,200
6544	COUNTY SCHOOL SERVICE FUND—STATE AID			30,000				30,000
PUBLIC SERVICE ENTERPRISE CURRENT FUNDS								
Airport Operating Fund:								
8701	Air Carrier Flight Operation .....			168,000				168,000
8702	Public Address System Announcements .....			16,000				16,000
8703	Rentals .....			177,100				177,100
8704	Bulk Petroleum Deliveries .....			5,000				5,000
8705	Permits—Outside Passenger Terminal Building .....			35,000				35,000
8706	Agency Commissions .....			100,000				100,000
8707	Resale of Electric Energy .....			150,000				150,000
8708	Other Revenues .....			5,175				5,175
8705	Parking Lot Revenues .....			40,000				40,000
(L.2255	By Transfer:							
	From Capital Improvement Fund .....					261,137		261,137
(L.2100	From: Ad Valorem Taxes .....						2,949,517	2,949,517
Total Airport Operating Fund Revenue .....				696,275		261,137	2,949,517	3,906,929
Municipal Railway Operating Fund:								
8713-16	Passenger Fares .....			17,181,516				17,181,516
8717	School Tickets .....			350,000				350,000
8718	Special Tickets .....			65,000				65,000
8719	Conductors' Shorts .....			14,000				14,000
8720	Advertising .....			130,000				130,000
8723	Rental of Equipment .....			12,500				12,500
8765	Non-Operating Rents .....			1,000				1,000

(Revenue Appropriations—Fiscal Year 1950-1951, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR, 1950-1951 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	PUBLIC SERVICE ENTERPRISE CURRENT FUNDS (Continued)							
	Municipal Railway Operating Fund (Continued)							
8770	Interest .....			10,000				10,000
8786	Minor Damages and Claims .....			10,000				10,000
8795	Miscellaneous Revenues .....			2,500				2,500
G.L.2990	From Surplus (Prior Year) .....			250,000				250,000
G.L.2100	From: Ad Valorem Taxes .....						1,434,906	1,434,906
	Total Municipal Railway Operating Fund Revenue			18,026,516			1,434,906	19,461,422
	Water Operating Fund:							
	Water Sales:							
8731	To Consumers }							
8732	To Other S. F. Departments }			10,516,000				10,516,000
8765	Non-Operating Rents .....			160,000				160,000
8770	Interest .....			10,000				10,000
8783	Sale of Walnuts and Other Crops .....			25,000				25,000
8795-82	Miscellaneous Revenue .....			5,000				5,000
G.L.2990	From: Surplus (Prior Year) .....			16,483				16,483
	Total Water Operating Fund Revenue			10,732,483				10,732,483
	Hetch Hetchy Project Fund:							
8746	Power Sales .....			3,387,000				3,387,000
8795	Miscellaneous Revenue .....			20,000				20,000
G.L.2255	By Transfer:							
	From Water Operating Fund .....					3,589,747		3,589,747
	From Municipal Railway .....					90,768		90,768
	From Airport .....					3,200		3,200
	Total Hetch Hetchy Project Fund Revenue			3,407,000		3,683,715		7,090,715

(Revenue Appropriations—Fiscal Year 1950-1951, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR, 1950-1951 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	<b>PUBLIC SERVICE ENTERPRISE CURRENT FUNDS (Continued)</b>							
L.2255	Public Utilities Commission—Office By Transfer:							
	From Municipal Railway Operating Fund . . . . .	.....	.....	.....	.....	45,727	.....	45,727
	From Water Operating Fund . . . . .	.....	.....	.....	.....	51,696	.....	51,696
	From Hetch Hetchy Project Fund . . . . .	.....	.....	.....	.....	91,454	.....	91,454
	<b>Total</b>					188,877		188,877
L.2100	Public Utilities Commission Purchase of California Street Railway Company From: Ad Valorem Taxes						150,000	150,000
L.2255	Public Utilities Commission Light, Heat & Power Bureaus By Transfer:							
	From Sheriff . . . . .	.....	.....	.....	.....	15,250	.....	15,250
	From Police Department . . . . .	.....	.....	.....	.....	10,750	.....	10,750
	From Fire Department . . . . .	.....	.....	.....	.....	55,000	.....	55,000
	From Youth Guidance Center, Juvenile Hall . . . . .	.....	.....	.....	.....	9,700	.....	9,700
	From Youth Guidance Center, Log Cabin Ranch . . . . .	.....	.....	.....	.....	3,000	.....	3,000
	From Registrar of Voters . . . . .	.....	.....	.....	.....	325	.....	325
	From Purchasing Department . . . . .	.....	.....	.....	.....	4,100	.....	4,100
	From Real Estate—Auditorium . . . . .	.....	.....	.....	.....	8,250	.....	8,250
	From Department of Public Works							
	Bureau of Building Repair . . . . .	.....	.....	.....	.....	1,800	.....	1,800
	Bureau of Engineering . . . . .	.....	.....	.....	.....	50	.....	50
	Sewage Disposal Plants							
	Richmond-Sunset . . . . .	.....	.....	.....	.....	16,000	.....	16,000
	North Point . . . . .	.....	.....	.....	.....	26,250	.....	26,250
	Sewage Pumping Stations . . . . .	.....	.....	.....	.....	10,000	.....	10,000
	Bureau of Street Cleaning . . . . .	.....	.....	.....	.....	150	.....	150
	From Department of Electricity . . . . .	.....	.....	.....	.....	1,580	.....	1,580

(Revenue Appropriations—Fiscal Year 1950-1951, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR, 1950-1951 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	PUBLIC SERVICE ENTERPRISE CURRENT FUNDS							
	Public Utilities Commission (Continued)							
	Light, Heat & Power Bureaus (Continued)							
	By Transfer (Continued)							
	From Department of Public Health							
	Central Office							
	Administration .....					5,100		5,100
	Venereal Disease Control .....					1,450		1,450
	Public Health Nursing .....					745		745
	Laguna Honda Home .....					48,000		48,000
	San Francisco Hospital .....					55,000		55,000
	Emergency Hospitals .....					3,000		3,000
	Hassler Health Home .....					15,000		15,000
	From Public Welfare Department .....					5,500		5,500
	From Park Fund .....					56,750		56,750
	From Recreation Fund .....					23,000		23,000
	From Library .....					19,000		19,000
	From War Memorial—General .....					18,000		18,000
	From War Memorial—Art Museum .....					6,000		6,000
	From California Palace of the Legion of Honor .....					3,400		3,400
	From de Young Museum .....					3,300		3,300
	From Farmers' Market .....					75		75
	From City Planning .....					1,550		1,550
	From San Francisco Airport Operating .....					130,300		130,300
	From Pan-American Airways .....					4,296		4,296
	From Municipal Railway Operating .....					760,000		760,000
	From Water Operating Fund .....					250,000		250,000
	From Hetch Hetchy Project .....					270		270
	From Employees' Retirement .....					1,800		1,800
	From San Francisco Unified School District .....					170,000		170,000
	From Special Road Improvement Fund .....					26,000		26,000
G.L.2100	From Ad Valorem Taxes .....						1,083,633	1,083,633
	Total .....					1,769,741	1,083,633	2,853,374

(Revenue Appropriations—Fiscal Year 1950-1951, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR, 1950-1951 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
EMPLOYEES' RETIREMENT FUND								
L.5245	By Transfer:							
	From Park Fund .....					232,821		232,821
	From Recreation Fund .....					104,412		104,412
	From Library Fund .....					57,570		57,570
	From California Palace of the Legion of Honor .....					14,084		14,084
	From de Young Museum .....					22,214		22,214
	From War Memorial .....					23,209		23,209
	From Airport Operating .....					38,668		38,668
	From Public Utilities Commission Fund .....					11,422		11,422
	From Light, Heat & Power Bureaus .....					10,323		10,323
	From Municipal Railway Operating Fund .....					1,132,072		1,132,072
	From Water Operating Fund .....					126,928		126,928
	From Hetch Hetchy Project Fund .....					76,056		76,056
	From San Francisco Unified School District Fund .....					2,591,511		2,591,511
	From Special Road Improvement Fund .....					43,000		43,000
G.2100	From Ad Valorem Taxes .....						7,833,179	7,833,179
	Total Employees' Retirement Revenue .....					4,484,290	7,833,179	12,317,469
PUBLICITY AND ADVERTISING								
G.2100	From Ad Valorem Taxes .....						277,200	277,200
	Total Publicity and Advertising Revenue .....						277,200	277,200
BOND INTEREST AND REDEMPTION FUND								
	By Transfer:							
G.2245	From Capital Improvement Fund .....					3,996,069		3,996,069
G.2255	From Airport Operating .....					3,136,322		3,136,322
G.2255	From Municipal Railway Operating .....					1,378,004		1,378,004
G.2255	From Water Operating .....					3,037,741		3,037,741
G.2255	From Hetch Hetchy Project Fund .....					4,843,105		4,843,105
G.2100	From Ad Valorem Taxes .....						2,690,858	2,690,858
	Total Bond Interest and Redemption Revenue .....					16,391,241	2,690,858	19,082,099
	Total Revenue Appropriations .....	22,924,312	6,568,950	53,864,142	605,038	26,781,401	68,916,343	179,660,186



# ADDENDA

## NOTE A

### (Special Public Health Fund)—Department of Public Health

050.000.01	Public Health Administration	145,010
050.000.02	" " Accounting	39,713
050.000.03	" " Statistics	56,239
050.000.04	" " Milk and Abattoir	119,443
050.000.05	" " Communicable Diseases	94,780
050.000.06	" " V. D. Control	194,665
050.000.06-1	" " Mental Hygiene	30,192
050.000.07	" " Bacteriological Laboratory	50,654
050.000.08	" " Child Hygiene	158,616
050.000.09	" " Dental Bureau	54,438
050.000.10	" " P. H. Education	17,235
050.000.11	" " Food and Sanitary Inspection	315,331
050.000.12	" " Chemical Laboratory	22,702
050.000.17	" " P. H. Nursing	608,008
050.000.21	" " Tuberculosis Bureau	118,693
Total Eligible		2,025,719
Funds Provided Through Ad Valorem Taxes		1,825,719
Funds Provided Through State Public Health Fund (Chapter 1562, Stats. 1947)		200,000

# ADDENDA

## NOTE B

Estimated Expenditures—State Purposes		
Sheriff .....	843,197 —66,500	776,697
County Clerk .....	294,887 —210,300	84,587
Superior Courts .....		626,545
Public Defender .....		44,685
Juvenile Court .....	2,127,695 —691,477	1,436,218
Adult Probation .....		111,092
Laguna Honda Home .....	1,751,991 —76,000	1,675,991
San Francisco Hospital .....	4,827,810 —133,000	4,694,810
Hassler Health Home .....	575,741 —500	575,241
Total		10,025,866
Estimated Revenues:		
State Motor Vehicle License Fee		
Apportionment as City .....		2,562,766
Apportionment as County .....		1,961,184
Alcohol Beverage License		
Shared State Tax .....		1,250,000
Tuberculosis Aid Subsidy		475,000
Total		6,248,950

FUNDING STATEMENT—BOND INTEREST AND REDEMPTION—FISCAL YEAR 1950-1951

Issues	ESTIMATED REQUIREMENTS			FROM	
	Interest	Redemption	Total	Capital Improvement Fund	Surplus
General City and County:					
1944 Sewers .....	149,128	1,534,000	1,683,128	1,683,128	
1948 Sewage Treatment .....	210,817	264,000	474,817	474,817	
1944 Juvenile Home and Court .....	5,625	400,000	405,625	405,625	
1948 Juvenile Court and Detention Home .....	42,520	70,000	112,520	112,520	
1947 Street Improvement .....	202,643	490,000	692,643	692,643	
1947 Recreation .....	86,211	91,000	177,211	177,211	
1948 Schools .....	200,125	250,000	450,125	450,125	
Other .....	616,858	2,074,000	2,690,858		
Total .....	1,513,927	5,173,000	6,686,927	3,996,069	
Public Service Enterprises:					
1928 Spring Valley .....	900,000	1,000,000	1,900,000		
1933 Water Distribution .....	78,580	563,000	641,580		
1910 Water .....	630,000	1,000,000	1,630,000		
1925 Water .....	231,250	250,000	481,250		
1928 Hetch Hetchy .....	742,500	600,000	1,342,500		
1932 Hetch Hetchy .....	211,443	200,000	411,443		
1933 Hetch Hetchy Dam .....	24,500	175,000	199,500		
1947 Hetch Hetchy .....	328,573	946,000	1,274,573		
1913 Municipal Railway .....	12,500	100,000	112,500		
1945 Airport .....	173,322	2,963,000	3,136,322		
1947 Municipal Railway Rehabilitation .....	367,629	776,000	1,143,629		
1947 Market Street Railway Refinancing .....	21,875	100,000	121,875		
Total .....	3,722,172	8,673,000	12,395,172		
GRAND TOTAL .....	5,236,099	13,846,000	19,082,099	3,996,069	

FUNDING STATEMENT—BOND INTEREST AND REDEMPTION—FISCAL YEAR 1950-1951

FROM					Issues
Water Operating	Hetch Hetchy Project	Taxes	Total		
				General City and County:	
			1,683,128	1944 Sewers	
			474,817	1948 Sewage Treatment	
			405,625	1944 Juvenile Home and Court	
			112,520	1948 Juvenile Court and Detention Home	
			692,643	1947 Street Improvement	
			177,211	1947 Recreation	
			450,125	1948 Schools	
		2,690,858	2,690,858	Other	
		2,690,858	6,686,927	Total	
				Public Service Enterprises:	
1,900,000			1,900,000	1928 Spring Valley	
641,580			641,580	1933 Water Distribution	
				1910 Water	
				1925 Water	
496,161	4,843,105		5,339,266	1928 Hetch Hetchy	
				1932 Hetch Hetchy	
				1933 Hetch Hetchy Dam	
				1947 Hetch Hetchy	
112,500			112,500	1913 Municipal Railway	
			3,136,322	1945 Airport	
			1,143,629	1947 Municipal Railway Rehabilitation	
			121,875	1947 Market Street Railway Refinancing	
3,037,741	4,843,105		12,395,172	Total	
3,037,741	4,843,105	2,690,858	19,082,099	GRAND TOTAL	

# DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
001	BOARD OF SUPERVISORS					
001.110.00	Permanent Salaries	95,626				95,626
001.111.00	Allowance for Overtime	2,500				2,500
001.120.00	Temporary Salaries	2,400				2,400
001.140.00	Fees and Other Compensations	2,500				2,500
001.200.00	Contractual Services	70,000	1,700			68,300
001.262.00	Audit of Controller's Books	7,000				7,000
001.298.00	Legislative Expense	10,000				10,000
001.300.00	Materials and Supplies	3,250	1,200			2,050
001.400.00	Equipment	750				750
001.800.00	Fixed Charges	6,100				6,100
		200,126	2,900			197,226
	Other Appropriations:					
001.200.02	"For the purpose of providing funds for an Administrative Code, including an index thereto."	10,000				10,000
001.271.01	"For the purpose of providing funds for civic celebrations."	10,000				10,000
		220,126	2,900			217,226
002	MAYOR					
002.110.00	Permanent Salaries	131,856				131,856
002.111.00	Overtime	1,000				1,000
002.120.00	Temporary Salaries	500				500
002.200.00	Contractual Services	9,650	3,750			5,900
002.298.00	Legislative Expense	55,000				55,000
002.300.00	Materials and Supplies	3,445	1,400			2,045
002.400.00	Equipment	655				655
002.890.00	Mayor's Special Fund	7,500				7,500
002.901.00	Services of Other Departments	4,700	4,700			
		214,306	9,850			204,456

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
02.76	REDEVELOPMENT AGENCY					
02.110.76	Permanent Salaries .....	15,100				15,100
02.140.76	Fees and Other Compensations .....	2,500				2,500
02.200.76	Contractual Services .....	5,065	300			4,765
02.203.76	Use of Employees' Cars .....	200				200
02.300.76	Materials and Supplies .....	800				800
		23,665	300			23,365
02.77	PARKING AUTHORITY OF SAN FRANCISCO					
02.110.77	Permanent Salaries .....	25,136				25,136
02.140.77	Fees and Other Compensations .....	2,500				2,500
02.200.77	Contractual Services .....	3,746	2,050			1,696
02.300.77	Materials and Supplies .....	2,000	600			1,400
02.400.77	Equipment .....	500				500
02.800.77	Fixed Charges .....	6,495	150			6,345
		40,377	2,800			37,577
03	ASSESSOR					
03.110.00	Permanent Salaries .....	538,636		27,940		566,576
03.111.00	Allowance for Overtime .....	9,000				9,000
03.120.00	Temporary Salaries .....	117,480				117,480
03.200.00	Contractual Services .....	42,504	3,378			39,126
03.203.00	Use of Employees' Cars .....	10,000				10,000
03.300.00	Materials and Supplies .....	16,095	500			15,595
03.400.00	Equipment .....	2,640				2,640
03.800.00	Fixed Charges .....	15				15
		736,370	3,878	27,940		760,432

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
004	CITY ATTORNEY					
004.110.00	Permanent Salaries .....	132,335			133,626	265,961
004.120.00	Temporary Salaries .....	1,500				1,500
004.200.00	Contractual Services .....	4,416	2,800		684	2,300
004.201.01	State Legislative Expense .....	1,500				1,500
004.266.00	Litigation Expense .....	6,000				6,000
004.300.00	Materials and Supplies .....	8,420	540		1,200	9,080
004.400.00	Equipment .....	6,245				6,245
004.500.00	Improvements .....	14,000				14,000
004.800.00	Fixed Charges .....	450				450
		174,866	3,340		135,510	307,036
005	DISTRICT ATTORNEY					
005.110.00	Permanent Salaries .....	288,360		4,272		292,632
005.111.00	Allowance for Overtime .....	750				750
005.112.00	Holidays .....	100				100
005.120.00	Temporary Salaries .....	250				250
005.200.00	Contractual Services .....	5,031	2,720			2,311
005.300.00	Materials and Supplies .....	3,675	575			3,100
005.400.00	Equipment .....	500				500
005.890.00	District Attorney's Special Fund .....	5,000				5,000
005.900.00	Detention and Prosecution of Criminals .....	15,000				15,000
		318,666	3,295	4,272		319,643
006	TREASURER					
006.110.00	Permanent Salaries .....	88,571				88,571
006.111.00	Overtime .....	500				500
006.200.00	Contractual Services .....	17,030	175			16,855
006.203.00	Use of Employees' Cars .....	200				200
006.300.00	Materials and Supplies .....	1,900				1,900
006.400.00	Equipment .....	620				620
		108,821	175			108,643

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
07	<b>SHERIFF</b>					
07.110.00	Permanent Salaries .....	634,496		4,700		639,196
07.111.00	Allowance for Overtime .....	9,000				9,000
07.112.00	Holidays .....	10,000				10,000
07.114.00	Permanent Employees' Maintenance Allowance .....	420				420
07.120.00	Temporary Salaries—General .....	11,000				11,000
07.120.01	Temporary Salaries—Keepers .....	6,400				6,400
07.200.01	Contractual Services—Administrative .....	9,339	2,664			6,675
07.203.01	Use of Employees' Cars .....	1,500				1,500
07.200.02	Contractual Services—County Jail No. 1 .....	2,060	850			1,210
07.200.03	Contractual Services—County Jail No. 2 .....	6,256	2,546			3,710
07.231.02	Heat, Light and Power—County Jail No. 1 .....	250	250			
07.231.03	Heat, Light and Power—County Jail No. 2 .....	15,000	15,000			
07.300.01	Materials and Supplies—Administrative .....	5,975	2,100			3,875
07.300.02	Materials and Supplies—County Jail No. 1 .....	9,801	5,076			4,725
07.300.03	Materials and Supplies—County Jail No. 2 .....	21,700	8,200			13,500
07.350.02	Foodstuffs—County Jail No. 1 .....	27,990	12,950			15,040
07.350.03	Foodstuffs—County Jail No. 2 .....	56,770	26,980			29,790
07.400.00	Equipment .....	10,190				10,190
07.800.03	Fixed Charges .....	350				350
		838,497	76,616	4,700		766,581
08	<b>PUBLIC DEFENDER</b>					
08.110.00	Permanent Salaries .....	43,920				43,920
08.120.00	Temporary Salaries .....	150				150
08.200.00	Contractual Services .....	315	250			65
08.300.00	Materials and Supplies .....	300				300
		44,685	250			44,435

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
009	POLICE DEPARTMENT					
009.110.00	Permanent Salaries	6,955,181				6,955,1
009.111.00	Allowance for Overtime—Police	24,000				24,0
009.111.01	Allowance for Overtime—Civilian	4,850				4,8
009.120.00	Temporary Salaries	4,454				4,4
009.140.00	Fees and Special Compensations	250				2
009.200.00	Contractual Services	141,916	115,131			26,7
009.203.00	Use of Employees' Cars	320				3
009.213.00	Repairs to Stations and Buildings	24,890				24,8
009.231.00	Heat, Light and Power	10,750	10,750			
009.300.01	Materials and Supplies	148,303	68,250			80,0
009.350.01	Foodstuffs	23,620	5,300			18,3
009.400.00	Equipment	90,000				90,0
009.804.00	Meritorious Awards	5,000				5,0
009.890.00	Contingent Fund	10,000				10,0
009.900.00	Services of Other Departments	20,400				20,4
009.966.00	Trust Fund—Travel Expense Refund	2,662				2,6
		7,466,596	199,431			7,267,1
010	FIRE DEPARTMENT					
010.110.01	Permanent Salaries	6,365,749				6,365,7
010.110.02	Permanent Salaries—Fire Boats	295,920				295,9
010.110.03	Permanent Salaries—Non-Uniformed Force	185,859				185,8
010.110.64	Permanent Salaries—Airport Organization				52,140	52,1
010.111.03	Allowance for Overtime—Non-Uniformed Force	100				1
010.112.03	Holiday Overtime	1,950				1,9
010.115.02	Permanent Employees' Sick Leave—F. B.	1,000				1,0
010.115.03	Permanent Employees' Sick Leave—P. S.	1,000				1,0
010.120.02	Temporary Salaries—Fire Boats	4,500				4,5
010.120.03	Temporary Salaries	2,305				2,3
010.130.00	Wages	13,757				13,7
010.200.00	Contractual Services	243,675	222,480			21,1

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>FIRE DEPARTMENT (Continued)</b>						
10.200.64	Contractual Services—Airport Organization .....	148			1,502	1,650
10.203.00	Use of Employees' Cars .....	360				360
10.213.00	Maintenance and Repair—Fire Houses .....	42,000				42,000
10.231.00	Heat, Light and Power .....	55,000	55,000			
10.300.00	Materials and Supplies .....	60,025	42,100			17,925
10.400.00	Equipment .....	130,105				130,105
10.510.10	New House—19th and Folsom Sts. ....	225,000				225,000
10.530.02	High-Pressure Extension—Telegraph Hill .....	33,000				33,000
10.800.00	Fixed Charges .....	1,881				1,881
		7,663,334	319,580		53,642	7,397,396
<b>11 BOARD OF PERMIT APPEALS</b>						
1.110.00	Permanent Salaries .....	6,000				6,000
1.120.00	Temporary Salaries .....	225				225
1.140.00	Fees and Special Compensations .....	5,000				5,000
1.200.00	Contractual Services .....	175	50			125
		11,400	50			11,350
<b>16 ART COMMISSION</b>						
6.110.00	Permanent Salaries .....	8,640				8,640
6.120.00	Temporary Salaries .....	125				125
6.200.00	Contractual Services .....	483	150			333
6.200.01	Municipal Band .....	20,000				20,000
6.200.02	Municipal Symphony Concerts .....	100,000				100,000
6.200.03	Municipal Chorus .....	5,000				5,000
6.200.04	Furthering Visual Arts .....	10,000				10,000
6.300.00	Materials and Supplies .....	190				190
6.400.00	Equipment .....	325				325
6.530.00	Improvements .....	500				500
		145,263	150			145,113

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
019	CALIFORNIA ACADEMY OF SCIENCES					
	STEINHART AQUARIUM					
019.110.00	Permanent Salaries .....	43,299				43,299
019.111.00	Allowance for Overtime .....	500				500
019.112.00	Holidays .....	770				770
019.120.00	Temporary Salaries .....	300				300
019.200.00	Maintenance, Operation and Continuance .....	39,253				39,253
	MUSEUM BUILDINGS					
019.110.01	Permanent Salaries .....	12,120				12,120
019.200.01	Contractual Services .....	11,215				11,215
		107,457				107,457
020	MUNICIPAL COURT					
020.110.00	Permanent Salaries .....	616,860				616,860
020.120.00	Temporary Salaries .....	1,500				1,500
020.120.01	Emergency Salaries (Act 5238, Sec. 19a, Gen. Laws, State of Calif.) .....	15,000				15,000
020.151.00	Jurors' and Witness' Fees .....	4,500				4,500
020.200.00	Contractual Services .....	32,502	6,100			26,400
020.264.00	Court Reporters' Transcriptions .....	15,000				15,000
020.300.00	Materials and Supplies .....	20,975				20,975
020.400.00	Equipment .....	3,850				3,850
020.500.00	Improvements .....	100,000				100,000
020.900.00	Services of Other Departments .....	42,000				42,000
		852,187	6,100			846,087
021	SUPERIOR COURT					
021.110.00	Permanent Salaries .....	426,220				426,220
021.140.01	Court Reporters' Fees .....	14,500				14,500
021.140.02	Examination of Insane .....	18,500				18,500
021.151.00	Jury and Witness Fees .....	41,000				41,000
021.151.01	Grand Jury .....	6,000				6,000
021.151.02	Jurors' Expenses .....	3,000				3,000

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
SUPERIOR COURT (Continued)						
1.200.00	Contractual Services .....	15,000	2,750			12,250
1.264.00	Reporters' Transcriptions .....	33,325				33,325
1.300.00	Materials and Supplies .....	14,000				14,000
1.400.00	Equipment .....	5,000				5,000
1.900.00	Other Court Expenses .....	11,500				11,500
		588,045	2,750			585,295
Other Appropriations:						
1.200.02	Maintenance and Transportation of Criminal Insane and Narcotics .....	5,500				5,500
1.840.02	Commitments to Youth Authority .....	33,000				33,000
		626,545	2,750			623,795
LAW LIBRARY						
2.110.00	Permanent Salaries .....	19,440				19,440
2.200.00	Contractual Services .....	330	180			150
2.300.00	Materials and Supplies .....	300				300
		20,070	180			19,890
YOUTH GUIDANCE CENTER—PROBATION OFFICE						
03.110.00	Permanent Salaries .....	438,319				438,319
03.111.00	Allowance for Overtime .....	500				500
03.112.00	Holidays .....	750				750
03.120.00	Temporary Salaries .....	1,500				1,500
03.200.00	Contractual Services .....	13,345	6,270			7,075
03.203.00	Use of Employees' Cars .....	3,000				3,000
03.251.00	Maintenance of Minors .....	1,158,500				1,158,500
03.251.01	Maintenance of Minors in Foster Homes and Institutions .....	6,000				6,000
03.251.02	Maintenance of Minors in State Schools .....	5,000				5,000
03.300.00	Materials and Supplies .....	5,225	1,975			3,250
03.800.00	Fixed Charges .....	1,500				1,500
		1,633,639	8,245			1,625,394

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
024	YOUTH GUIDANCE CENTER—JUVENILE HALL					
024.110.00	Permanent Salaries	287,074				287,074
024.111.00	Allowance for Overtime	1,000				1,000
024.112.00	Holidays	5,342				5,342
024.120.00	Temporary Salaries	7,500				7,500
024.200.00	Contractual Services	3,050	400			2,650
024.231.00	Heat, Light and Power	9,700	9,700			
024.300.00	Materials and Supplies	16,000	6,326			9,674
024.350.00	Foodstuffs	50,000	18,000			32,000
		379,666	34,426			345,240
024.02	YOUTH GUIDANCE CENTER—LOG CABIN RANCH					
024.110.02	Permanent Salaries	50,346				50,346
024.112.02	Holidays	1,000				1,000
024.120.02	Temporary Salaries	1,000				1,000
024.200.02	Contractual Services	6,250	935			5,315
024.203.02	Use of Employees' Cars	264				264
024.231.02	Heat, Light and Power	3,000	3,000			
024.300.02	Materials and Supplies	12,530	8,112			4,418
024.350.02	Foodstuffs	36,000	16,845			19,155
024.400.02	Equipment	3,600				3,600
024.800.02	Fixed Charges	400				400
		114,390	28,892			85,498
025	ADULT PROBATION					
025.110.00	Permanent Salaries	102,598				102,598
025.111.00	Allowance for Overtime	800				800
025.120.00	Temporary Salaries	750				750
025.200.00	Contractual Services	1,724	1,020			704
025.200.01	Alteration to Office Space	1,000				1,000
025.300.00	Materials and Supplies	1,500	1,150			365
025.400.00	Equipment	2,700				2,700
025.800.00	Fixed Charges	20				20
		111,092	2,170			108,922

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
26	CHIEF ADMINISTRATIVE OFFICER					
6.110.00	Permanent Salaries .....	37,574				37,574
6.200.00	Contractual Services .....	1,500	675			825
6.200.01	Contractual Services—Pigeon Trapping Program .....	250				250
6.300.00	Materials and Supplies .....	650	300			350
		39,974	975			38,999
	DEPARTMENT OF FINANCE AND RECORDS:					
7	DIRECTOR OF FINANCE AND RECORDS					
7.110.00	Permanent Salaries .....	13,836				13,836
7.200.00	Contractual Services .....	145				145
7.300.00	Materials and Supplies .....	57				57
7.400.00	Equipment .....	90				90
		14,128				14,128
8	TAX COLLECTOR					
8.110.01	Permanent Salaries .....	174,029				174,029
8.110.02	Permanent Salaries—Bureau of Delinquent Revenue .....	45,150				45,150
8.110.79	Permanent Salaries—Purchase and Use Tax .....				68,377	68,377
8.111.00	Allowance for Overtime .....	2,240				2,240
8.111.79	Allowance for Overtime—Purchase and Use Tax .....				40	40
8.120.00	Temporary Salaries .....	12,500				12,500
8.120.79	Temporary Salaries—Purchase and Use Tax .....				1,000	1,000
8.200.00	Contractual Services .....	23,065	350			22,715
8.200.79	Contractual Services—Purchase and Use Tax .....		275		3,278	3,003
8.300.00	Materials and Supplies .....	15,000	150			14,850
8.300.79	Materials and Supplies—Purchase and Use Tax .....		150		3,000	2,850
8.400.00	Equipment .....	4,750				4,750
8.400.79	Equipment—Purchase and Use Tax .....				1,850	1,850
8.900.00	Services of Other Departments .....	6,275				6,275
8.900.79	Services of Other Departments—Purchase and Use Tax .....		27,940		39,940	12,000
8.901.79	Revolving Fund .....				1,000	1,000
		283,009	28,865		118,485	372,629

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
029	REGISTRAR OF VOTERS					
029.110.00	Permanent Salaries .....	75,343				75,343
029.111.00	Overtime .....	2,250				2,250
029.120.00	Temporary Salaries .....	59,000				59,000
029.140.00	Election Workers .....	42,528				42,528
029.200.00	Contractual Services .....	74,315	490			73,825
029.203.00	Use of Employees' Cars .....	400				400
029.231.00	Heat, Light and Power .....	325	325			
029.300.00	Materials and Supplies .....	3,850	100			3,750
029.400.00	Equipment .....	74,398				74,398
029.800.00	Fixed Charges .....	25,060				25,060
		357,469	915			356,554
030	RECORDER					
030.110.00	Permanent Salaries .....	103,315				103,315
030.120.00	Temporary Salaries .....	1,000				1,000
030.200.00	Contractual Services .....	4,778	180			4,598
030.300.00	Materials and Supplies .....	26,287				26,287
030.400.00	Equipment .....	2,878				2,878
		138,258	180			138,078
031	COUNTY CLERK					
031.110.00	Permanent Salaries .....	273,338				273,338
031.111.00	Allowance for Overtime .....	1,000				1,000
031.200.00	Contractual Services .....	3,399	200			3,199
031.300.00	Materials and Supplies .....	13,500				13,500
031.400.00	Equipment .....	3,650				3,650
		294,887	200			294,687
032	PUBLIC ADMINISTRATOR					
032.110.00	Permanent Salaries .....	65,644				65,644
032.111.00	Allowance for Overtime .....	375				375
032.200.00	Contractual Services .....	3,250	400			2,850
032.300.00	Materials and Supplies .....	750	175			575
032.400.00	Equipment .....	2,265				2,265
032.800.00	Fixed Charges .....	350				350
		72,634	575			72,059

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
33	PURCHASING DEPARTMENT					
33.110.00	Permanent Salaries .....	211,722			86,449	298,171
33.111.00	Allowance for Overtime .....	425				425
33.112.00	Holidays .....	165				165
33.120.00	Temporary Salaries .....	900				900
33.130.00	Wages .....	9,445				9,445
33.200.00	Contractual Services .....	35,976				35,976
33.231.00	Heat, Light and Power .....	4,100	4,100			
33.300.00	Materials and Supplies .....	10,435				10,435
33.400.01	Equipment—Purchasing Department .....	2,000				2,000
33.400.02	Equipment—Shop No. 1 and No. 2 .....	8,200				8,200
	Contractual Services					
	Maintenance and Repair of Automotive Equipment (406,033)					
33.216.01	Board of Supervisors .....			900		900
33.216.02	Mayor .....			1,250		1,250
33.216.02-77	Parking Authority of San Francisco .....			200		200
33.216.03	Assessor .....			378		378
33.216.04	City Attorney .....			300		300
33.216.05	District Attorney .....			450		450
33.216.07-1	Sheriff—Administration .....			1,864		1,864
33.216.07-2	Sheriff—County Jail No. 1 .....			50		50
33.216.07-3	Sheriff—County Jail No. 2 .....			2,046		2,046
33.216.09	Police Department .....			91,685		91,685
33.216.10	Fire Department .....			146,000		146,000
33.216.12-01	Park—General Division .....				16,378	16,378
33.216.13	Recreation .....				3,000	3,000
33.216.14	Library .....				600	600
33.216.17	California Palace of the Legion of Honor .....				300	300
33.216.18	de Young Museum .....				200	200
33.216.23	Youth Guidance Center—Probation Office .....			1,600		1,600
33.216.24-2	Youth Guidance Center—Log Cabin Ranch School .....			435		435
33.216.25	Adult Probation .....			300		300
33.216.26	Chief Administrative Officer .....			300		300
33.216.28	Tax Collector .....			150		150
33.216.28-79	Purchase and Use Tax .....			200		200

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Maintenance and Repair of Automotive Equipment (Continued)						
033.216.29	Registrar .....			100		100
033.216.32	Public Administrator .....			100		100
033.216.34	Real Estate .....			100		100
Department of Public Works						
033.216.36	General Office .....			250		250
033.216.36-4	Bureau of Architecture .....			400		400
033.216.37	Bureau of Accounts .....			900		900
\$33.216.38	Bureau of Building Repair .....			3,500		3,500
033.216.39	Bureau of Building Inspection .....			3,150		3,150
033.216.40	Bureau of Engineering .....			3,450		3,450
033.216.40-2	Sewage Pumping Station .....			250		250
033.216.41	Central Permit Bureau .....			50		50
033.216.42	Bureau of Street Cleaning .....			47,310		47,310
033.216.43	Bureau of Sewer Repair .....			17,000		17,000
033.216.43-01	Richmond-Sunset Sewage Treatment Plant .....			550		550
033.216.45	Street Repair—Special Road Improvement .....				34,700	34,700
Department of Electricity						
033.216.49	Administration .....			200		200
033.216.49-3	Plant Division .....			2,000		2,000
Department of Public Health						
Central Office						
033.216.50-1	Administration .....			2,289		2,289
033.216.50-4	Milk and Abattoir Inspection .....			2,432		2,432
033.216.50-5	Communicable Diseases .....			230		230
033.216.50-11	Food and Sanitary Inspection .....			1,910		1,910
033.216.50-13	Plumbing Inspection .....			989		989
033.216.50-17	Public Health Nursing .....			990		990
033.216.51	Laguna Honda Home .....			781		781
033.216.53	San Francisco Hospital .....			981		981
033.216.54	Emergency Hospitals .....			8,470		8,470
033.216.55	Hassler Health Home .....			860		860
033.216.56	Public Welfare Department .....			1,150		1,150
033.216.57	Coroner .....			850		850

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Maintenance and Repair of Automotive Equipment (Continued)						
33.216.59	Weights and Measures .....			900		900
33.216.59-50	Farmers' Market .....			130		130
33.216.60	Controller .....			250		250
33.216.61	City Planning Commission .....			150		150
33.216.71	Civil Service Commission .....			75		75
33.219.01-10	Maintenance and Repair of Equipment and Fire Houses .....			49,000		49,000
33.219.02-10	Maintenance and Repair of Fire Boats .....			12,000		12,000
33.219.03-10	Maintenance and Repair of High Pressure and Water Supply .....			8,000		8,000
Telephone and Telegraph (122,825)						
3.232.01	Board of Supervisors .....			800		800
3.232.02	Mayor .....			2,500		2,500
3.232.02-76	Redevelopment Agency .....			300		300
3.232.02-77	Parking Authority of San Francisco .....			1,000		1,000
3.232.03	Assessor .....			3,000		3,000
3.232.04	City Attorney .....			2,500		2,500
3.232.05	District Attorney .....			2,270		2,270
3.232.06	Treasurer .....			175		175
3.232.07-1	Sheriff—Administration .....			800		800
3.232.07-2	Sheriff—County Jail No. 1 .....			200		200
3.232.07-3	Sheriff—County Jail No. 2 .....			500		500
3.232.08	Public Defender .....			250		250
3.232.09	Police Department .....			22,500		22,500
3.232.10	Fire Department .....			3,350		3,350
3.232.11	Board of Permit Appeals .....			50		50
3.232.12-01	Park—General .....				3,325	3,325
3.232.13	Recreation .....				2,000	2,000
3.232.14	Library .....				1,350	1,350
3.232.15	War Memorial .....				750	750
3.232.16	Art Commission .....			150		150
3.232.17	California Palace of the Legion of Honor .....				1,000	1,000
3.232.18	de Young Museum .....				1,000	1,000
3.232.20	Municipal Court .....			6,100		6,100
3.232.21	Superior Court .....			2,750		2,750

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Telephone and Telegraph (Continued)						
033.232.22	Law Library .....			180		180
033.232.23	Youth Guidance Center—Probation Office .....			4,670		4,670
033.232.24-2	Youth Guidance Center—Log Cabin Ranch .....			500		500
033.232.25	Adult Probation .....			720		720
033.232.26	Chief Administrative Officer .....			375		375
033.232.28	Tax Collector .....			200		200
033.232.28-79	Purchase and Use Tax .....			75		75
033.232.29	Registrar of Voters .....			360		360
033.232.30	Recorder .....			180		180
033.232.31	County Clerk .....			200		200
033.232.32	Public Administrator .....			300		300
033.232.33	Purchaser .....	850				850
033.232.34	Real Estate Department .....			525		525
033.232.35	Real Estate Department—Auditorium .....			75		75
033.232.36	Department of Public Works—General Office .....			9,800		9,800
033.232.40-02	Sewage Pumping Stations .....			100		100
033.232.42	Street Cleaning .....			90		90
033.232.43	Sewer Repair .....			500		500
Department of Electricity						
033.232.49	Administration .....			355		355
Department of Public Health						
Central Office						
033.232.50-1	Administration .....			6,880		6,880
033.232.50-04	Milk and Abattoir .....			100		100
033.232.50-06.1	Bureau Mental Hygiene .....			5		5
033.232.50-11	Food and Sanitary Inspection .....			70		70
033.232.50-17	Public Health Nursing .....			310		310
033.232.50-21	Tuberculosis Bureau .....			40		40
033.232.51	Laguna Honda Home .....			925		925
033.232.53	San Francisco Hospital .....			9,450		9,450
033.232.54	Emergency Hospitals .....			2,260		2,260
033.232.55	Hassler Health Home .....			2,200		2,200

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Telephone and Telegraph (Continued)						
33.232.56	Public Welfare Department .....			17,435		17,435
33.232.57	Coroner .....			375		375
33.232.58	Agricultural Inspection Dept. ....			200		200
33.232.59	Weights and Measures .....			100		100
33.232.59-50	Farmers' Market .....			100		100
33.232.60	Controller .....			1,000		1,000
33.232.61	City Planning Commission .....			1,300		1,300
33.232.71	Civil Service Commission .....			700		700
33.232.72	Employees' Retirement System .....				700	700
Scavenger Service (74,577)						
33.237.02-77	Parking Authority of San Francisco .....			50		50
33.237.07-2	Sheriff—County Jail No. 1 .....			600		600
33.237.09	Police Department .....			946		946
33.237.10	Fire Department .....			4,130		4,130
33.237.13	Recreation Department .....				2,650	2,650
33.237.14	Library .....				1,100	1,100
33.237.15	War Memorial .....				874	874
33.237.24	Youth Guidance Center—Juvenile Hall .....			400		400
33.237.29	Registrar of Voters .....			30		30
33.237.33	Purchaser .....	543				543
33.237.35	Real Estate Department—Auditorium .....			786		786
Department of Public Works						
33.237.38	Bureau of Building Repair .....			2,463		2,463
Department of Electricity						
33.237.49-2	Fire Alarm Office .....			41		41
33.237.49-4	Machine Shop .....			42		42
Department of Public Health						
Central Office						
33.237.50-1	Administration .....			156		156
33.237.50-6	Division of Venereal Disease Control .....			120		120
33.237.50-17	Public Health Nursing .....			230		230
33.237.53	San Francisco Hospital .....			3,427		3,427
33.237.54	Emergency Hospitals .....			439		439

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Scavenger Service (Continued)						
Department of Public Health (Continued)						
Central Office (Continued)						
033.237.56	Public Welfare Department .....			500		500
033.237.59-50	Farmers' Market .....			300		300
033.237.65	Municipal Railway Operating .....				4,500	4,500
033.237.66	Water Department .....				250	250
033.237.70	San Francisco Unified School District .....				50,000	50,000
Other Contractual Services (11,100)						
033.238.02-77	Parking Authority of San Francisco .....			800		800
033.238.12-01	Park—General (Window Washing) .....				150	150
033.238.12-04	Park—Recreation Division (Window Washing) .....				25	25
033.238.12-06	Park—Aquatic Park (Window Washing) .....				555	555
033.238.14	Library (Window Washing) .....				5,000	5,000
Department of Public Works—Bureau of Building Repair						
033.238.38	Window Washing—Police Stations .....			600		600
Public Welfare Department						
033.238.56	Janitorial and Window Washing Service .....			800		800
City Planning Commission						
033.238.61	Janitorial and Window Washing Service .....			320		320
Airport						
033.238.64	Janitorial Service .....				1,500	1,500
Water Department						
033.238.66	Janitorial Service .....				1,350	1,350
Materials and Supplies						
Fuel, Illuminants and Lubricants (267,548)						
033.321.01	Board of Supervisors .....			1,200		1,200
033.321.02	Mayor .....			1,400		1,400
033.321.02-77	Parking Authority of San Francisco .....			600		600
033.321.03	Assessor .....			500		500
033.321.04	City Attorney .....			540		540
033.321.05	District Attorney .....			575		575
033.321.07-1	Sheriff—Administration .....			2,100		2,100

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Materials and Supplies (Continued)						
Fuel, Illuminants and Lubricants (Continued)						
33.321.07-3	Sheriff—County Jail No. 2 .....			2,700		2,700
33.321.09	Police Department .....			66,750		66,750
33.321.10	Fire Department .....			42,100		42,100
33.321.12-01	Park—General .....				19,000	19,000
33.321.12-02	Park—San Francisco Zoo .....				50	50
33.321.12-03	Park—Commissary Division .....				1,500	1,500
33.321.12-04	Park—Recreation Division .....				4,500	4,500
33.321.12-06	Park—Aquatic Park .....				650	650
33.321.12-07	Park—Street Tree Planting .....				75	75
33.321.13	Recreation Department .....				4,000	4,000
33.321.14	Library .....				3,000	3,000
33.321.15	War Memorial .....				31	31
33.321.17	California Palace of the Legion of Honor .....				3,200	3,200
33.321.18	de Young Museum .....				3,150	3,150
33.321.23	Youth Guidance Center—Probation Office .....			1,975		1,975
33.321.24	Youth Guidance Center—Juvenile Hall .....			250		250
33.321.24-2	Youth Guidance Center—Log Cabin Ranch School .....			3,600		3,600
33.321.25	Adult Probation .....			1,150		1,150
33.321.26	Chief Administrative Officer .....			300		300
33.321.28	Tax Collector .....			150		150
33.321.28-79	Purchase and Use Tax .....			150		150
33.321.29	Registrar .....			100		100
33.321.32	Public Administrator .....			175		175
33.321.33	Purchaser—Central Shop No. 2 .....	350				350
33.321.34	Real Estate Department .....			100		100
Department of Public Works						
33.321.36	General Office .....			150		150
33.321.36-4	Bureau of Architecture .....			120		120
33.321.37	Bureau of Accounts .....			650		650
33.321.38	Bureau of Building Repair .....			34,185		34,185
33.321.39	Bureau of Building Inspection .....			2,700		2,700
33.321.40	Bureau of Engineering .....			1,350		1,350

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Materials and Supplies (Continued)						
Fuel, Illuminants and Lubricants (Continued)						
Department of Public Works (Continued)						
033.321.40-2	Sewage Pumping Plant .....			200		200
033.321.41	Central Permit Bureau .....			50		50
033.321.42	Bureau of Street Cleaning .....			15,700		15,700
033.321.43	Bureau of Sewer Repair .....			8,000		8,000
033.321.43-01	Richmond-Sunset Sewage Treatment Plant .....			600		600
033.321.43-02	North Point Sewage Treatment Plant .....			600		600
Department of Electricity						
033.321.49	Administration .....			120		120
033.321.49-3	Plant Division .....			2,632		2,632
Department of Public Health						
Central Office						
033.321.50-1	Administration .....			750		750
033.321.50-4	Milk and Abattoir Inspection .....			4,500		4,500
033.321.50-5	Communicable Diseases .....			220		220
033.321.50-11	Food and Sanitary Inspection .....			1,168		1,168
033.321.50-13	Plumbing Inspection .....			710		710
033.321.50-17	Field Nursing—Administration .....			200		200
033.321.51	Laguna Honda Home .....			8,700		8,700
033.321.53	San Francisco Hospital .....			8,460		8,460
033.321.54	Emergency Hospitals .....			4,200		4,200
033.321.55	Hassler Health Home .....			1,110		1,110
033.321.56	Public Welfare .....			1,272		1,272
033.321.57	Coroner .....			600		600
033.321.59	Weights and Measures .....			800		800
033.321.59-50	Farmers' Market .....			100		100
033.321.60	Controller .....			150		150
033.321.61	City Planning Commission .....			480		480
033.321.70	San Francisco Unified School District .....				1,000	1,000
033.321.71	Civil Service Commission .....			150		150

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Materials and Supplies (Continued)						
Dry Goods and Wearing Apparel (148,851)						
33.340.07-2	Sheriff—County Jail No. 1 .....	.....	.....	5,076	.....	5,076
33.340.07-3	Sheriff—County Jail No. 2 .....	.....	.....	5,500	.....	5,500
33.340.09	Police Department—City Prison .....	.....	.....	1,500	.....	1,500
33.340.12-01	Park—General .....	.....	.....	.....	950	950
33.340.12-03	Park—Commissary Division .....	.....	.....	.....	50	50
33.340.12-04	Park—Recreation Division .....	.....	.....	.....	350	350
33.340.13	Recreation .....	.....	.....	.....	1,650	1,650
33.340.14	Library .....	.....	.....	.....	100	100
33.340.15	War Memorial .....	.....	.....	.....	62	62
33.340.17	California Palace of the Legion of Honor .....	.....	.....	.....	300	300
33.340.18	de Young Museum .....	.....	.....	.....	800	800
33.340.24	Youth Guidance Center—Juvenile Hall .....	.....	.....	6,076	.....	6,076
33.340.24-2	Youth Guidance Center—Log Cabin Ranch School .....	.....	.....	4,512	.....	4,512
Department of Public Works						
33.340.38	Bureau of Building Repair .....	.....	.....	60	.....	60
Department of Electricity						
33.340.49-3	Plant Division .....	.....	.....	40	.....	40
Department of Public Health						
Central Office						
33.340.50-1	Administration .....	.....	.....	80	.....	80
33.340.50-6	Division of Venereal Disease Control .....	.....	.....	500	.....	500
33.340.50-7	Bacteriological Laboratory .....	.....	.....	456	.....	456
33.340.50-9	Dental Bureau .....	.....	.....	152	.....	152
33.340.50-17	Public Health Nursing .....	.....	.....	594	.....	594
33.340.51	Laguna Honda Home .....	.....	.....	45,584	.....	45,584
33.340.53	San Francisco Hospital .....	.....	.....	59,708	.....	59,708
33.340.54	Emergency Hospitals .....	.....	.....	3,451	.....	3,451
33.340.55	Hassler Health Home .....	.....	.....	11,000	.....	11,000
33.340.57	Coroner .....	.....	.....	300	.....	300
Canned Goods and Dried Fruit (107,174)						
33.351.07-2	Sheriff—County Jail No. 1 .....	.....	.....	2,820	.....	2,820
33.351.07-3	Sheriff—County Jail No. 2 .....	.....	.....	3,760	.....	3,760

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Materials and Supplies (Continued)						
Canned Goods and Dried Fruit (Continued)						
033.351.09	Police Department—City Prison .....			700		700
033.351.12.03	Park—Commissary Division .....				4,000	4,000
033.351.13	Recreation .....				80	80
033.351.24-1	Youth Guidance Center—Juvenile Hall .....			5,500		5,500
033.351.24-2	Youth Guidance Center—Log Cabin Ranch School .....			4,345		4,345
Department of Public Health						
Central Office						
033.351.50-17	Public Health Nursing .....			350		350
033.351.51	Laguna Honda Home .....			28,500		28,500
033.351.53	San Francisco Hospital .....			49,129		49,129
033.351.54	Emergency Hospitals .....			190		190
033.351.55	Hassler Health Home .....			7,800		7,800
Fixed Charges (16,360)						
Premium on Official Bonds						
033.812.02-77	Parking Authority of San Francisco .....			150		150
033.812.12	Park .....				140	140
033.812.13	Recreation .....				110	110
033.812.14	Library .....				20	20
033.812.15	War Memorial .....				150	150
033.812.17	California Palace of the Legion of Honor .....				40	40
033.812.18	de Young Museum .....				40	40
033.812.33	Purchaser .....	12,000				12,000
033.812.56	Public Welfare .....			135		135
033.812.62	Public Utilities Commission .....				200	200
033.812.63	Heat, Light and Power .....				25	25
033.812.64	Airport .....				75	75
033.812.65	Municipal Railway .....				2,400	2,400
033.812.66	Water Revenue .....				550	550
033.812.68	Hetch Hetchy Project .....				175	175
033.812.72	Employees' Retirement System .....				150	150
033.813.33	Purchasing Automobile Insurance .....	8,250				8,250
033.880.00	Rents .....	3,600				3,600
TOTAL PURCHASING DEPARTMENT		308,961	4,100	1,023,895	272,279	1,601,035

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
34	REAL ESTATE DEPARTMENT					
34.110.00	Permanent Salaries .....	24,883				24,883
34.200.00	Contractual Services .....	2,100	625			1,475
34.300.00	Materials and Supplies .....	500	100			400
34.800.00	Fixed Charges ..	45				45
34.900.00	Services of Other Departments .....	750				750
		28,278	725			27,553
	Other Appropriations					
34.880.00	Rental, 550 Montgomery Street .....	29,076				29,076
		57,354	725			56,629
35	REAL ESTATE DEPARTMENT—AUDITORIUM					
35.110.00	Permanent Salaries .....	69,316				69,316
35.111.00	Allowance for Overtime .....	4,400				4,400
35.120.00	Temporary Salaries .....	3,600				3,600
35.130.00	Wages .....	7,648				7,648
35.200.00	Contractual Services .....	5,689	861			4,828
35.203.00	Use of Employees' Cars .....	120				120
35.231.00	Heat, Light and Power .....	8,250	8,250			
35.300.00	Materials and Supplies .....	4,000				4,000
35.530.01	Improve Terrazzo Floors .....	40,000				40,000
35.530.03	Modernize Restrooms .....	20,000				20,000
35.530.04	Replace Steam Pipes .....	5,000				5,000
35.854.00	Membership Dues .....	65				65
		168,088	9,111			158,977
36	DEPARTMENT OF PUBLIC WORKS—General					
36.110.01	Permanent Salaries—Director .....	15,000				15,000
36.110.02	Permanent Salaries—General Office .....	42,137		3,234	1,079	46,450
36.110.03	Permanent Salaries—Telephone Exchange .....	17,896				17,896
36.112.00	Holidays .....	75				75
36.120.00	Temporary Salaries .....	1,500				1,500
36.200.00	Contractual Services .....	13,575	10,050			3,525

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC WORKS—General (Continued)</b>						
036.300.00	Materials and Supplies .....	4,838	150			4,688
036.400.00	Equipment .....	1,970				1,970
036.800.00	Fixed Charges .....	116				116
		97,107	10,200	3,234	1,079	91,220
<b>General Office—Architecture</b>						
036.04						
036.110.04	Permanent Salaries .....	37,655				37,655
036.200.04	Contractual Services .....	400	400			
036.300.04	Materials and Supplies .....	170	120			50
036.400.04	Equipment .....	1,200				1,200
036.517.04	Remodel Fire Dept. Offices—City Hall Basement .....	10,000				10,000
		49,425	520			48,905
<b>Bureau of Accounts</b>						
037						
037.110.00	Permanent Salaries .....	55,857				55,857
037.111.00	Allowance for Overtime .....	300				300
037.112.00	Holidays .....	250				250
037.120.00	Temporary Salaries .....	200				200
037.200.00	Contractual Services .....	900	900			
037.300.00	Materials and Supplies .....	850	650			200
		58,357	1,550			56,807
<b>Bureau of Building Repair</b>						
038						
038.110.01	Permanent Salaries—Superintendence .....	34,926				34,926
038.110.02	Permanent Salaries—Maintenance .....	386,743				386,743
038.111.00	Allowance for Overtime .....	250				250
038.112.00	Holidays .....	2,000				2,000
038.120.00	Temporary Salaries—Maintenance .....	4,200				4,200
038.130.00	Wages .....	149,424				149,424
038.200.00	Contractual Services .....	14,000	7,641			6,359
038.204.00	Truck Hire .....	800				800
038.213.00	Improvements, Repairs and Maintenance of Public Buildings .....	75,000				75,000
038.214.00	Maintenance and Repairs—Monuments and Statues .....	200				200

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC WORKS (Continued)</b>						
<b>Bureau of Building Repair (Continued)</b>						
38.231.00	Heat, Light and Power .....	1,800	1,800			
38.300.00	Materials and Supplies .....	21,995	2,245			19,750
38.321.00	Fuel Oil .....	32,000	32,000			
38.400.00	Equipment .....	8,700				8,700
38.900.00	Services of Other Departments .....	3,060				3,060
		735,098	43,686			691,412
<b>Bureau of Building Inspection</b>						
39						
39.110.00	Permanent Salaries .....	296,415				296,415
39.111.00	Overtime Allowance .....	400				400
39.200.00	Contractual Services .....	4,299	3,150			1,149
39.300.00	Materials and Supplies .....	4,400	2,700			1,700
39.400.00	Equipment .....	4,825				4,825
		310,339	5,850			304,489
<b>Bureau of Engineering</b>						
40						
40.110.00	Permanent Salaries .....	320,784				320,784
40.111.00	Allowance for Overtime .....	200				200
40.200.00	Contractual Services .....	8,750	3,450			5,300
40.200.01	Contractual Services—Parking Meters .....	20,000				20,000
40.231.00	Heat, Light and Power .....	50	50			
40.300.00	Materials and Supplies .....	5,850	1,350			4,500
40.400.00	Equipment .....	5,000				5,000
40.400.01	Equipment—Parking Meters .....	4,000				4,000
40.530.00	Replacement and Reconstruction Pipe Sewers .....	350,000				350,000
40.530.56	Studies and Plans Drainage Districts, etc. ....	5,000				5,000
40.531.00	Additions and Betterments, Sewage Pump Stations .....	12,500				12,500
40.531.56-1	Studies and Plans Sewage Pump Stations .....	6,000				6,000
40.532.00	Sewer Extensions and Sewers in Front of City Property .....	7,500				7,500
40.800.00	Fixed Charges .....	43				43
40.871.01	Fixed Charges—Parking Meters .....	8,074				8,074
40.900.00	Special Inspection .....	10,000				10,000
	(Receipts allocated to Appropriations)					
		763,751	4,850			758,901

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
040.02	Sewage Pumping Stations					
040.110.02	Permanent Salaries	31,584				31,584
040.112.02	Holidays	800				800
040.120.02	Temporary Salaries	1,200				1,200
040.200.02	Contractual Services	5,900	350			5,550
040.231.02	Heat, Light and Power	10,000	10,000			
040.300.02	Materials and Supplies	1,910	200			1,710
040.400.02	Equipment	950				950
040.900.02	Services of Other Departments	1,750				1,750
		54,094	10,550			43,544
041	Central Permit Bureau					
041.110.00	Permanent Salaries	39,151				39,151
041.200.00	Contractual Services	275	50			225
041.300.00	Materials and Supplies	150	50			100
041.400.00	Equipment	730				730
041.900.00	Services of Other Departments	50				50
		40,356	100			40,256
042	Bureau of Street Cleaning					
042.110.00	Permanent Salaries	28,594				28,594
042.111.00	Allowance for Overtime	2,400				2,400
042.112.00	Holidays	688				688
042.130.00	Wages	1,129,064				1,129,064
042.200.00	Contractual Services	45,782	44,228			1,554
042.204.00	Truck and Team Hire	5,076				5,076
042.231.00	Heat, Light and Power	150	150			
042.300.00	Materials and Supplies	23,500	15,700			7,800
042.400.00	Equipment	32,800				32,800
042.900.00	Services of Other Departments	7,310	4,250			3,060
		1,275,364	64,328			1,211,032

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
43	Bureau of Sewer Repair					
43.110.00	Permanent Salaries .....	34,428				34,428
43.111.00	Allowance for Overtime .....	1,020				1,020
43.112.00	Holidays .....	350				350
43.130.00	Wages .....	449,484				449,484
43.200.00	Contractual Services .....	18,982	18,578			404
43.204.00	Truck Hire .....	52,255				52,255
43.300.00	Materials and Supplies .....	39,725	8,000			31,725
43.400.00	Equipment .....	46,550				46,550
43.900.00	Services of Other Departments .....	9,420				9,420
		652,214	26,578			625,636
43.901.00	Tearing Up Streets—Side Sewers .....	100,000				100,000
	(Receipts allocated to Appropriations)					
43.01	Richmond-Sunset Sewage Treatment Plant					
43.110.01	Permanent Salaries .....	69,831				69,831
43.111.01	Allowance for Overtime .....	55				55
43.112.01	Holidays .....	900				900
43.120.01	Temporary Salaries .....	3,000				3,000
43.130.01	Wages .....	17,025				17,025
43.200.01	Contractual Services .....	16,070	550			15,520
43.231.01	Heat, Light and Power .....	16,000	16,000			
43.300.01	Materials and Supplies .....	25,185	600			24,585
43.400.01	Equipment .....	490				490
		148,556	17,150			131,406
43.02	North Point Sewage Treatment Plant					
43.110.02	Permanent Salaries .....	62,529				62,529
43.111.02	Overtime .....	300				300
43.112.02	Holiday Allowance .....	684				684

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
North Point Sewage Treatment Plant (Continued)						
043.130.02	Wages .....	5,766				5,766
043.200.02	Contractual Services .....	6,655				6,655
043.231.02	Heat, Light and Power .....	26,250	26,250			
043.300.02	Materials and Supplies .....	35,200	600			34,600
		137,384	26,850			110,534
043.03	North Point Sludge and Southeast—Sewage Treatment Plant					
043.110.03	Permanent Salaries .....	19,418				19,418
	TOTAL DEPARTMENT OF PUBLIC WORKS .....	4,441,463	212,212	3,234	1,079	4,233,564
DEPARTMENT OF ELECTRICITY						
049	Administration					
049.110.00	Permanent Salaries .....	15,768				15,768
049.200.00	Contractual Services .....	1,093	555			538
049.300.00	Materials and Supplies .....	287	120			167
049.400.00	Equipment .....	125				125
		17,273	675			16,598
049.02	Fire Alarm Office					
049.110.02	Permanent Salaries .....	58,420				58,420
049.112.02	Holidays .....	1,650				1,650
049.120.02	Temporary Salaries .....	1,800				1,800
049.200.02	Contractual Services .....	2,671	41			2,630
049.231.02	Heat, Light and Power .....	1,200	1,200			
049.300.02	Materials and Supplies .....	375				375
049.400.02	Equipment .....	7,425				7,425
		73,541	1,241			72,300
049.03	Plant Division					
049.110.03	Permanent Salaries .....	170,172				170,172
049.111.03	Allowance for Overtime .....	400				400

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF ELECTRICITY (Continued)						
Plant Division (Continued)						
19.112.03	Holidays .....	820				820
19.130.03	Wages .....	46,350				46,350
19.231.03	Heat, Light and Power .....	380	380			
19.200.03	Contractual Services .....	4,049	2,042			2,007
19.300.03	Materials and Supplies .....	20,785	2,672			18,113
19.400.03	Equipment .....	8,595				8,595
		251,551	5,094			246,457
TOTAL DEPARTMENT OF ELECTRICITY .....		342,365	7,010			335,355
DEPARTMENT OF PUBLIC HEALTH						
Central Office						
Administration						
0.110.01	Permanent Salaries .....	96,771				96,771
0.111.01	Allowance for Overtime .....	3,000				3,000
0.112.01	Holidays .....	2,250				2,250
0.115.01	Permanent Salaries—Sick Leave .....	2,100				2,100
0.120.01	Temporary Salaries .....	3,500				3,500
0.140.01	Fees and Other Compensations .....	250				250
0.200.01	Contractual Services .....	30,035	9,325			20,710
0.203.01	Use of Employees' Cars .....	100				100
0.267.01	Contractual Services—Care of Indigents .....	35,000				35,000
0.267.01.1	Out-Patient Clinic Service .....	50,000				50,000
0.231.01	Heat, Light and Power .....	5,100	5,100			
0.300.01	Materials and Supplies .....	7,000	830			6,170
0.400.01	Equipment .....	1,315				1,315
0.800.01	Fixed Charges .....	28,140				28,140
0.815.01	Hospital Officers' Self Insurance Fund .....	10,000				10,000
0.900.01	Services of Other Departments .....	6,500				6,500
		281,061	15,255			265,806

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH—Central Office (Continued)						
050.252.01	Other Appropriations Feeble-Minded .....	200,000				200,000
Accounting						
050.110.02	Permanent Salaries .....	37,806				37,806
050.120.02	Temporary Salaries .....	650				650
050.200.02	Contractual Services .....	750				750
050.300.02	Materials and Supplies .....	352				352
		39,558				39,558
Statistics						
050.110.03	Permanent Salaries .....	44,512				44,512
050.120.03	Temporary Salaries .....	650				650
050.200.03	Contractual Services .....	4,622				4,622
050.300.03	Materials and Supplies .....	3,100				3,100
050.400.03	Equipment .....	1,255				1,255
		54,139				54,139
Milk and Abattoir						
050.110.04	Permanent Salaries .....	101,192				101,192
050.200.04	Contractual Services .....	10,877	2,532			8,345
050.203.04	Use of Employees' Cars .....	400				400
050.300.04	Materials and Supplies .....	5,284	4,500			784
050.400.04	Equipment .....	1,690				1,690
		119,443	7,032			112,411
Communicable Diseases						
050.110.05	Permanent Salaries .....	83,340				83,340
050.200.05	Contractual Services .....	600	230			370
050.203.05	Use of Employees' Cars .....	1,250				1,250
050.300.05	Materials and Supplies .....	2,106	220			1,886
		87,296	450			86,846

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC HEALTH—Central Office (Continued)</b>						
Division of Venereal Disease Control						
0.110.06	Permanent Salaries .....	174,648				174,648
0.200.06	Contractual Services .....	729	120			609
0.203.06	Use of Employees' Cars .....	500				500
0.231.06	Heat, Light and Power .....	1,450	1,450			
0.300.06	Materials and Supplies .....	13,854	500			13,354
0.800.06	Fixed Charges .....	2,880				2,880
		194,061	2,070			191,991
Bureau of Mental Hygiene						
0.110.06-1	Permanent Salaries .....	29,712				29,712
0.200.06-1	Contractual Services .....	120	5			115
0.300.06-1	Materials and Supplies .....	160				160
0.400.06-1	Equipment .....	200				200
		30,192	5			30,187
Bacteriological Laboratory						
0.110.07	Permanent Salaries .....	46,369				46,369
0.300.07	Materials and Supplies .....	4,000	456			3,544
0.400.07	Equipment .....	200				200
		50,569	456			50,113
Bureau of Child Hygiene						
0.110.08	Permanent Salaries .....	154,889				154,889
0.200.08	Contractual Services .....	120				120
0.267.08	Medical Services and Care—Crippled Children .....	83,575				83,575
0.270.08	Medical Services and Care—Rheumatic Heart .....	20,000				20,000
0.300.08	Materials and Supplies .....	2,450				2,450
0.372.08	Photographic Supplies—X-Ray Film .....	765				765
0.400.08	Equipment .....	400				400
		262,199				262,199

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH—Central Office (Continued)						
Dental Bureau						
050.110.09	Permanent Salaries .....	51,966				51,966
050.200.09	Contractual Services .....	500				500
050.300.09	Materials and Supplies .....	1,372	152			1,220
050.400.09	Equipment .....	600				600
		54,438	152			54,286
Public Health Education						
050.110.10	Permanent Salaries .....	8,525				8,525
		8,525				8,525
Food and Sanitary Inspection						
050.110.11	Permanent Salaries .....	303,636				303,636
050.200.11	Contractual Services .....	4,454	1,980			2,474
050.203.11	Use of Employees' Cars .....	3,486				3,486
050.300.11	Materials and Supplies .....	2,750	1,168			1,582
050.400.11	Equipment .....	1,005				1,005
		315,331	3,148			312,183
Chemical Laboratory						
050.110.12	Permanent Salaries .....	22,185				22,185
050.200.12	Contractual Services .....	80				80
050.300.12	Materials and Supplies .....	437				437
		22,702				22,702
Plumbing Inspection						
050.110.13	Permanent Salaries .....	66,895				66,895
050.200.13	Contractual Services .....	1,004	989			15
050.300.13	Materials and Supplies .....	1,365	710			655
050.400.13	Equipment .....	2,600				2,600
		71,864	1,699			70,165

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH—Central Office (Continued)						
City Physicians						
50.110.16	Permanent Salaries .....	53,641				53,641
50.203.16	Use of Employees' Cars .....	1,650				1,650
		55,291				55,291
Public Health Nursing						
50.110.17	Permanent Salaries .....	530,998				530,998
50.120.17	Temporary Salaries .....	432				432
50.200.17	Contractual Services .....	14,255	1,530			12,725
50.203.17	Use of Employees' Cars .....	9,000				9,000
50.213.17	Maintenance and Repair of Building .....	2,000				2,000
50.231.17	Heat, Light and Power .....	745	745			
50.300.17	Materials and Supplies .....	8,345	794			7,551
50.350.17	Foodstuffs .....	27,875	350			27,525
50.372.17	Photographic Supplies .....	1,560				1,560
50.400.17	Equipment .....	3,700				3,700
50.800.17	Fixed Charges .....	5,700				5,700
		604,610	3,419			601,191
Tuberculosis Bureau						
50.110.21	Permanent Salaries .....	111,398				111,398
50.120.21	Temporary Salaries .....	400				400
50.200.21	Contractual Services .....	1,095	40			1,055
50.203.21	Use of Employees' Cars .....	1,050				1,050
50.300.21	Materials and Supplies .....	1,900				1,900
50.372.21	Photographic Supplies .....	2,850				2,850
		118,693	40			118,653

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH—Central Office (Continued)						
	Adult Guidance Center					
050.000.25	Medical Service—Alcoholics .....	63,540				63,540
050.110.25	Permanent Salaries .....	16,656				16,656
050.200.25	Contractual Services .....	1,150				1,150
050.300.25	Materials and Supplies .....	1,350				1,350
050.350.25	Foodstuffs .....	2,400				2,400
050.400.25	Equipment .....	650				650
		85,746				85,746
TOTAL CENTRAL OFFICE .....		2,655,718	33,726			2,621,992
051	Laguna Honda Home					
051.110.00	Permanent Salaries .....	473,556				473,556
051.110.01	Inmate Help .....	27,900				27,900
051.110.02-1	Kitchen Helpers .....	50,127				50,127
051.110.02-2	Orderlies .....	316,767				316,767
051.110.02-3	Porters .....	65,536				65,536
051.111.00	Allowance for Overtime .....	1,000				1,000
051.112.00	Holidays .....	19,320				19,320
051.114.00-1	Permanent Employees' Room Allowance—General .....	8,250				8,250
051.114.02-1	Permanent Employees' Room Allowance—Institutional Help ..	16,750				16,750
051.114.00-2	Permanent Employees' Laundry Allowance—General .....	4,350				4,350
051.114.02-2	Permanent Employees' Laundry Allowance—Institutional Help ..	9,750				9,750
051.114.00-3	Permanent Employees' Meal Allowance—General .....	22,400				22,400
051.114.02-3	Permanent Employees' Meal Allowance—Institutional Help ..	46,500				46,500
051.115.00	Permanent Employees' Sick Leave .....	4,500				4,500
051.115.00-1	Sick Leave—Room Allowance .....	50				50
051.115.00-2	Sick Leave—Laundry Allowance .....	50				50
051.115.00-3	Sick Leave—Meal Allowance .....	50				50
051.120.00	Temporary Salaries .....	5,200				5,200
051.124.00-1	Temporary Salaries—Room Allowance .....	130				130
051.124.00-2	Temporary Salaries—Laundry Allowance .....	70				70

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Laguna Honda Home (Continued)						
51.124.00-3	Temporary Salaries—Meal Allowance .....	360				360
51.130.00	Wages .....	4,374				4,374
51.200.00	Contractual Services .....	4,297	1,706			2,591
51.213.01	Maintenance and Repair Buildings Misc. ....	2,000				2,000
51.213.02	Reroof Hospital Building and Repair Plumbing Fixtures .....	5,000				5,000
51.213.03	Paint Exterior—Stairways, Passageways .....	10,000				10,000
51.213.04	Interior Painting and Enlarge Kitchen, etc. ....	20,000				20,000
51.231.00	Heat, Light and Power .....	48,000	48,000			
51.236.54	Laundry—Emergency Hospital .....			2,985		2,985
51.300.00	Materials and Supplies .....	121,645	54,284			67,361
51.350.00	Foodstuffs .....	448,000	28,500			419,500
51.355	Meat Shop .....					
51.355.07-2	Sheriff—County Jail No. 1 .....			10,130		10,130
51.355.07-3	Sheriff—County Jail No. 2 .....			23,220		23,220
51.355.09	Police .....			4,600		4,600
51.355.24	Youth Guidance Center—Juvenile Hall .....			12,500		12,500
51.355.24-2	Youth Guidance Center—Log Cabin Ranch .....			12,500		12,500
51.355.53	San Francisco Hospital .....			90,694		90,694
51.355.55	Hassler Health Home .....			21,013		21,013
51.372.00	Photographic Supplies—X-Ray Film .....	1,485				1,485
51.400.00	Equipment .....	11,274				11,274
51.900.00	Services of Other Departments .....	3,300				3,300
		1,751,991	132,490	177,642		1,797,143
02	Isolation Hospital					
02.110.00	Permanent Salaries .....	36,260				36,260
02.110.02-1	Kitchen Helpers .....	3,170				3,170
02.110.02-2	Orderlies .....	3,607				3,607
02.110.02-3	Porters .....	30,191				30,191
02.114.00-1	Permanent Employees' Room Allowance—General .....	550				550
02.114.02-1	Permanent Employees' Room Allowance—Institutional Help .....	660				660

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Isolation Hospital (Continued)						
052.114.00-2	Permanent Employees' Laundry Allowance—General .....	340				340
052.114.02-2	Permanent Employees' Laundry Allowance—Institutional Help .....	550				550
052.114.00-3	Permanent Employees' Meal Allowance—General .....	2,300				2,300
052.114.02-3	Permanent Employees' Meal Allowance—Institutional Help .....	2,630				2,630
		80,258				80,258
053	San Francisco Hospital					
053.110.00	Permanent Salaries .....	828,427				828,427
053.110.01	Internes and Student Nurses .....	44,400				44,400
053.110.02	Nursing .....	916,142				916,142
053.110.02-1	Special Nurses .....	16,111				16,111
053.110.03-1	Inmate Help .....	2,163				2,163
053.110.03-2	Kitchen Helpers .....	261,879				261,879
053.110.03-3	Orderlies .....	491,551				491,551
053.110.03-4	Porters .....	273,615				273,615
053.110.04	Psychiatric Building .....	133,538				133,538
053.110.05	Social Service .....	78,919				78,919
053.111.00	Allowance for Overtime .....	4,000				4,000
053.112.00	Holidays .....	69,900				69,900
053.114.00-1	Permanent Employees' Room Allowance—General .....	8,398				8,398
053.114.01-1	Permanent Employees' Room Allowance—Internes .....	1,216				1,216
053.114.02-1	Permanent Employees' Room Allowance—Nursing .....	26,212				26,212
053.114.03-1	Permanent Employees' Room Allowance—Institutional Help .....	43,069				43,069
053.114.04-1	Permanent Employees' Room Allowance—Psychiatric Building .....	4,394				4,394
053.114.00-2	Permanent Employees' Laundry Allowance—General .....	3,418				3,418
053.114.02-2	Permanent Employees' Laundry Allowance—Nursing .....	14,571				14,571
053.114.03-2	Permanent Employees' Laundry Allowance—Institutional Help .....	22,023				22,023
053.114.04-2	Permanent Employees' Laundry Allowance—Psychiatric Bldg. .....	1,953				1,953
053.114.00-3	Permanent Employees' Meal Allowance—General .....	13,671				13,671
053.114.02-3	Permanent Employees' Meal Allowance—Nursing .....	81,566				81,566
053.114.03-3	Permanent Employees' Meal Allowance—Institutional Help .....	92,717				92,717
053.114.04-3	Permanent Employees' Meal Allowance—Psychiatric Building .....	11,132				11,132

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
San Francisco Hospital (Continued)						
03.115.00	Permanent Employees' Sick Leave .....	14,000				14,000
03.115.01	Sick Leave—Room Allowance .....	200				200
03.115.02	Sick Leave—Laundry Allowance .....	100				100
03.115.03	Sick Leave—Meal Allowance .....	430				430
03.120.00	Temporary Salaries .....	25,800				25,800
03.124.00-1	Temporary Salaries—Room Allowance .....	325				325
03.124.00-2	Temporary Salaries—Laundry Allowance .....	98				98
03.124.00-3	Temporary Salaries—Meal Allowance .....	427				427
03.200.00	Contractual Services .....	27,053	13,858			13,195
03.213.01	Maintenance and Repair—Miscellaneous .....	2,000				2,000
03.213.02	Paint Interior Surgery and Mission Emergency .....	10,000				10,000
03.213.03	Remodel Surgery .....	18,000				18,000
03.213.04	Repair, Remodernize T. B. Elevators .....	28,000				28,000
03.213.06	Paint Main Kitchen—Dining Service Rooms .....	4,000				4,000
03.213.07	Replace Floor Covering—Pharmacy .....	5,000				5,000
03.213.08	Renew Steam Lines—Main Building .....	25,000				25,000
03.213.09	Repairs to Nursery .....	15,000				15,000
03.213.11	Install Fire Escapes .....	7,500				7,500
03.231.00	Heat, Light and Power .....	55,000	55,000			
03.236.55	Laundry—Hassler Health Home .....			9,668		9,668
03.300.00	Materials and Supplies .....	512,258	68,168			444,090
03.300.54	Materials and Supplies—Emergency Hospitals .....			3,337		3,337
03.350.00	Foodstuffs .....	478,656	139,823			338,833
03.372.00	Photographic Supplies—X-Ray Film .....	42,875				42,875
03.400.00	Equipment .....	93,803				93,803
03.900.00	Services of Other Departments .....	17,300				17,300
		4,827,810	276,849	13,005		4,563,966
Emergency Hospitals						
03.110.00	Permanent Salaries—Administration .....	27,815				27,815
03.110.01	Permanent Salaries—Other .....	355,282				355,282
03.111.00	Allowance for Overtime .....	1,200				1,200

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Emergency Hospitals (Continued)						
054.112.00	Holidays .....	11,400				11,400
054.115.00	Permanent Employees' Sick Leave .....	10,000				10,000
054.120.00	Temporary Salaries .....	26,250				26,250
054.200.00	Contractual Services .....	18,370	11,169			7,201
054.226.00	Laundry .....	2,985	2,985			
054.203.00	Allowance for Use of Employees' Cars .....	269				269
054.231.00	Heat, Light and Power .....	3,000	3,000			
054.300.00	Materials and Supplies .....	21,906	10,988			10,918
054.350.00	Foodstuffs .....	3,657	190			3,467
054.400.00	Equipment .....	9,000				9,000
		491,134	28,332			462,802
055	Hassler Health Home					
055.110.00	Permanent Salaries .....	175,604				175,604
055.110.01-1	Kitchen Helpers .....	52,252				52,252
055.110.01-2	Orderlies .....	53,015				53,015
055.110.01-3	Porters .....	41,099				41,099
055.110.02	Inmate Help .....	2,400				2,400
055.111.00	Allowance for Overtime .....	985				985
055.112.00	Holidays .....	7,055				7,055
055.114.00-1	Permanent Employees' Room Allowance—General .....	3,256				3,256
055.114.01-1	Permanent Employees' Room Allowance—Institutional Help ..	3,104				3,104
055.114.00-2	Permanent Employees' Laundry Allowance—General .....	1,428				1,428
055.114.01-2	Permanent Employees' Laundry Allowance—Institutional Help ..	3,286				3,286
055.114.00-3	Permanent Employees' Meal Allowance—General .....	7,064				7,064
055.114.01-3	Permanent Employees' Meal Allowance—Institutional Help ..	8,022				8,022
055.115.00	Permanent Employees' Sick Leave .....	1,500				1,500
055.115.00-1	Sick Leave—Room Allowance .....	35				35
055.115.00-2	Sick Leave—Laundry Allowance .....	20				20
055.115.00-3	Sick Leave—Meal Allowance .....	95				95
055.120.00	Temporary Salaries .....	6,000				6,000
055.124.00-1	Temporary Salaries—Room Allowance .....	60				60

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Hassler Health Home (Continued)						
55.124.00-2	Temporary Salaries—Laundry Allowance .....	90				90
55.124.00-3	Temporary Salaries—Meal Allowance .....	350				350
55.200.00	Contractual Services .....	11,466	3,060			8,406
55.236.00	Laundry .....	9,668	9,668			
55.203.00	Allowance for Use of Employees' Cars .....	130				130
55.213.01	Maintenance and Repair to Buildings .....	2,100				2,100
55.213.02	Paint Kitchen—Dining Room—Employees' Building .....	5,000				5,000
55.213.03	Waterproof Porches and Decks .....	9,582				9,582
55.231.00	Heat, Light and Power .....	15,000	15,000			
55.300.00	Materials and Supplies .....	39,000	12,110			26,890
55.350.00	Foodstuffs .....	82,987	7,800			75,187
55.355.00	Meat Shop .....	21,013	21,013			
55.372.00	Photographic Supplies .....	2,975				2,975
55.400.00	Equipment .....	8,100				8,100
55.800.00	Fixed Charges ..	1,000				1,000
55.900.00	Services of Other Departments .....	1,000				1,000
		575,741	68,651			507,090
TOTAL DEPARTMENT OF PUBLIC HEALTH		10,382,652	540,048	190,647		10,033,251
6 PUBLIC WELFARE DEPARTMENT						
6.110.00	Permanent Salaries .....	906,070				906,070
6.111.00	Allowance for Overtime .....	2,500				2,500
6.120.00	Temporary Salaries .....	180,000				180,000
6.200.00	Contractual Services .....	65,210	24,157			41,053
6.200.01	Clothing, Blind and Deaf in Schools .....	100				100
6.203.00	Use of Employees' Cars .....	3,750				3,750
6.231.00	Heat, Light and Power .....	5,500	5,500			
6.300.00	Materials and Supplies .....	19,472	1,272			18,200
6.400.00	Equipment .....	20,415				20,415
6.800.00	Fixed Charges ..	685	135			550
6.840.01	Aid to Needy Children .....	3,000,000				3,000,000
6.840.02	Old Age Security ..	13,160,000				13,160,000

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>PUBLIC WELFARE DEPARTMENT (Continued)</b>						
056.840.03	Aid to Needy Blind .....	580,000				580,000
056.840.05	Indigent Aid—Resident .....	1,750,000				1,750,000
056.840.06	Indigent Aid—Non-Resident .....	350,000				350,000
056.840.08	Foster Care—Adoptions .....	185,000				185,000
		20,228,702	31,064			20,197,638
<b>057 CORONER</b>						
057.110.00	Permanent Salaries .....	120,464				120,464
057.111.00	Allowance for Overtime .....	350				350
057.112.00	Holidays .....	1,400				1,400
057.120.00	Temporary Salaries .....	3,000				3,000
057.200.00	Contractual Services .....	2,608	1,225			1,383
057.300.00	Materials and Supplies .....	4,305	900			3,405
057.400.00	Equipment .....	1,150				1,150
		133,277	2,125			131,152
<b>058 AGRICULTURAL (HORTICULTURAL) INSPECTION DEPARTMENT</b>						
058.110.00	Permanent Salaries .....	32,896				32,896
058.111.00	Allowance for Overtime .....	250				250
058.112.00	Holidays .....	500				500
058.200.00	Contractual Services .....	378	200			178
058.203.00	Allowance for Use of Employees' Cars .....	1,097				1,097
058.300.00	Materials and Supplies .....	385				385
058.400.00	Equipment .....	220				220
058.800.00	Fixed Charges .....	960				960
		36,686	200			36,486
<b>059 DEPARTMENT OF WEIGHTS AND MEASURES</b>						
059.110.00	Permanent Salaries .....	36,675				36,675
059.200.00	Contractual Services .....	1,270	1,000			270
059.300.00	Materials and Supplies .....	1,340	800			540
059.400.00	Equipment .....	6,225				6,225
059.900.00	Revolving Fund .....	50				50
		45,560	1,800			43,760

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
09.50	FARMERS' MARKET					
00.110.50	Permanent Salaries .....	13,488				13,488
00.112.50	Holidays .....	270				270
00.120.50	Temporary Salaries .....	200				200
00.200.50	Contractual Services .....	1,100	530			570
00.231.50	Heat, Light and Power .....	75	75			
00.300.50	Materials and Supplies .....	1,025	100			925
00.400.50	Equipment .....	125				125
00.510.50	Buildings at Market .....	50,000				50,000
00.800.50	Fixed Charges .....	653				653
		66,936	705			66,231
00	CONTROLLER					
00.110.00	Permanent Salaries .....	502,437			5,318	507,755
00.111.00	Allowance for Overtime .....	4,500				4,500
00.120.00	Temporary Salaries .....	17,500				17,500
00.200.00	Contractual Services .....	43,000	1,250			41,750
00.200.01	Audit—Refuse Collection and Disposal Ord.....	3,000				3,000
00.213.00	Maintenance and Repairs .....	3,428				3,428
00.300.00	Materials and Supplies .....	19,230	150			19,080
00.400.00	Equipment .....	1,500				1,500
00.800.00	Fixed Charges .....	60				60
00.262.65	Audit of Municipal Railway .....				5,000	5,000
00.262.66	Audit of Water Department .....				3,000	3,000
00.262.68	Audit of Hetch Hetchy Project .....				3,225	3,225
00.262.70	Audit of San Francisco Public Schools .....				2,500	2,500
00.262.72	Audit of Retirement System .....				5,000	5,000
	Other Appropriations					
00.804.01	Judgments .....	15,000				15,000
00.804.02	Claims .....	5,000				5,000
		614,655	1,400		24,043	637,298
00	DEPARTMENT OF CITY PLANNING					
00.110.00	Permanent Salaries .....	131,510				131,510
00.120.00	Temporary Salaries .....	1,000				1,000
00.140.00	Commissioners' Fees .....	5,000				5,000

(Detail of General Fund Appropriations for Expenditures, 1950-1951, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF CITY PLANNING (Continued)						
061.200.00	Contractual Services .....	11,950	1,770			10,180
061.203.00	Use of Employees' Cars .....	100				100
061.231.00	Heat, Light and Power .....	1,550	1,550			
061.300.00	Materials and Supplies .....	1,680	480			1,200
061.400.00	Equipment .....	500				500
061.800.00	Fixed Charges .....	580				580
		153,870	3,800			150,070
069 DEPARTMENT OF EDUCATION (County Offices, etc.)						
069.110.00	Permanent Salaries .....	25,000				25,000
069.140.00	Fees and Other Compensations .....	6,000				6,000
069.200.00	Contractual Services .....	4,000				4,000
069.300.00	Materials and Supplies .....	2,000				2,000
069.800.00	Fixed Charges .....	206				206
		37,206				37,206
071 CIVIL SERVICE COMMISSION						
071.110.00	Permanent Salaries .....	209,854				209,854
071.111.00	Allowance for Overtime .....	500				500
071.120.00	Temporary Salaries .....	10,000				10,000
071.140.00	Fees and Special Compensations .....	5,725				5,725
071.200.00	Contractual Services .....	5,735	775			4,960
071.300.00	Materials and Supplies .....	5,950	150			5,800
071.400.00	Equipment .....	2,005				2,005
071.800.00	Fixed Charges .....	717				717
071.900.00	Services of Other Departments .....	1,650				1,650
071.950.00	Salary Survey .....	12,500				12,500
		254,636	925			253,711
073.200.00	PUBLIC POUND .....	40,500				40,500
TOTAL GENERAL FUND		60,365,288	1,552,313	1,254,688	605,038	60,677,327



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1950-1951

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>RECREATION AND PARK DEPARTMENT</b>						
<b>PARK</b>						
01.01	General Division					
01110.01	Permanent Salaries	1,055,597				1,055,597
01111.01	Allowance for Overtime	900				900
01112.01	Allowance for Holidays	4,100				4,100
01120.01	Temporary Salaries	2,359				2,359
01130.01	Wages—Operating	212,637				212,637
01200.01	Contractual Services	10,850	3,475			7,375
01213.01	Maintenance and Repair—Buildings	350				350
01214.01	Maintenance and Repair—Structures	3,925				3,925
01215.01	Maintenance and Repair—Sidewalks and Roads	5,000				5,000
01216.01	Maintenance and Repair—Automotive Equipment	16,378	16,378			
01231.01	Heat, Light and Power	22,500	22,500			
01271.01	Concerts	25,000				25,000
01300.01	Materials and Supplies	87,000	19,950			67,050
01300.01-1	Materials and Supplies—Resale	190				190
01381.01	Soil and Fertilizer	17,500				17,500
01385.01	Forage and Food for Animals	1,250				1,250
01400.01	Equipment	25,450				25,450
01300.01	Fixed Charges	19,540	140			19,400
01360.01	Retirement Allowances	153,598	153,598			
01213.01	Reconstruction and Replacements	12,700				12,700
		1,676,824	216,041			1,460,783
<b>PARK (Continued)</b>						
01212	San Francisco Zoo					
01210.02	Permanent Salaries	142,498				142,498
01211.02	Allowance for Overtime	45				45
01212.02	Holidays	2,750				2,750
01230.02	Wages—Operating	32,740				32,740
01200.02	Contractual Services	1,100				1,100
01214.02	Maintenance and Repair—Structures	900				900
01215.02	Maintenance and Repair—Sidewalks and Roads	2,000				2,000

(Detail of Other Current Funds Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES. 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
RECREATION AND PARK DEPARTMENT (Continued)						
PARK (Continued)						
San Francisco Zoo (Continued)						
012.231.02	Heat, Light and Power .....	4,000	4,000			
012.300.02	Materials and Supplies .....	3,000	50			2,950
012.385.02	Forage and Food for Animals .....	42,500				42,500
012.400.02	Equipment .....	200				200
012.860.02	Retirement Allowances .....	21,652	21,652			
		253,385	25,702			227,683
PARK (Continued)						
Revenue Division—Commissary Units						
012.03	Permanent Salaries .....	130,383				130,383
012.110.03	Holidays .....	5,000				5,000
012.112.03	Wages—Operating .....	29,744				29,744
012.130.03	Wages—Temporary .....	58,075				58,075
012.130.03-2	Contractual Services .....	13,000				13,000
012.200.03	Maintenance and Repair—Structures .....	1,000				1,000
012.214.03	Heat, Light and Power .....	4,000	4,000			
012.231.03	Armored Car Service .....	4,200				4,200
012.269.03	Materials and Supplies .....	14,280	1,550			12,730
012.300.03	Materials and Supplies—Resale .....	16,388				16,388
012.300.03-1	Foodstuffs .....	265,000	4,000			261,000
012.350.03	Forage and Food for Animals .....	1,850				1,850
012.385.03	Equipment .....	7,200				7,200
012.400.03	Fixed Charges .....	195				195
012.800.03	Retirement Allowances .....	20,083	20,083			
012.860.03	State Sales Tax .....	6,500				6,500
012.870.03		576,898	29,633			547,265
PARK (Continued)						
Revenue Division—Recreation Units						
012.04	Permanent Salaries .....	232,499				232,499
012.110.04	Permanent Salaries—Part Time .....	11,644				11,644
012.110.04-1	Allowance for Overtime .....	250				250
012.111.04	Holidays .....	3,500				3,500

(Detail of Other Current Funds Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
RECREATION AND PARK DEPARTMENT (Continued)						
PARK (Continued)						
Revenue Division—Recreation Units (Continued)						
02.120.04	Temporary Salaries .....	400				400
02.130.04	Wages .....	44,743				44,743
02.130.04-2	Wages—Temporary .....	15,000				15,000
02.200.04	Contractual Services .....	2,950	25			2,925
02.214.04	Maintenance and Repair—Structures .....	16,500				16,500
02.219.04	Maintenance—Kezar Floodlighting System .....	1,250				1,250
02.231.04	Heat, Light and Power .....	24,700	24,700			
02.300.04	Materials and Supplies .....	15,895	4,850			11,045
02.300.04-1	Materials and Supplies—Resale .....	1,000				1,000
02.400.04	Equipment .....	7,050				7,050
02.800.04	Fixed Charges .....	113				113
02.860.04	Retirement Allowances .....	35,590	35,590			
02.913.04	Replacements and Reconstruction .....	53,800				53,800
		466,884	65,165			401,719
PARK (Continued)						
01.06	Aquatic Park Division					
01.110.06	Permanent Salaries .....	15,328				15,328
01.111.06	Allowance for Overtime .....	30				30
01.112.06	Holidays .....	250				250
01.130.06	Wages—Temporary .....	250				250
01.200.06	Contractual Services .....	1,750	555			1,195
01.231.06	Heat, Light and Power .....	1,550	1,550			
01.265.06	Engineering Services—Soundings .....	300				300
01.300.06	Materials and Supplies .....	1,250	650			600
01.860.06	Retirement Allowances .....	1,898	1,898			
		22,606	4,653			17,953
PARK (Continued)						
01.07	Street Planting Division					
01.300.07	Materials and Supplies .....	750	75			675
		750	75			675

(Detail of Other Current Funds Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
RECREATION AND PARK DEPARTMENT (Continued)						
PARK (Continued)						
Special Appropriations						
012.500.62	Water Supply and Irrigation System					
	Irrigation System—Unit No. 4	35,000				35,000
	Water Works Reservoir Cover	15,000				15,000
012.500.66	Harding Park—Protective Fence—Pumping Plant	1,000				1,000
012.500.73	Golden Gate Park Drainage Corrections	12,500				12,500
012.500.78	Fleishhacker Playfield—Ground Improvements	11,000				11,000
012.500.79-3	New Sump and Ejector Pump—S. F. Zoological Gardens	12,000				12,000
012.500.82	Pitch Putt Golf Course—Field House and Convenience Station	18,000				18,000
012.500.88	Kezar Stadium—Rehabilitation	75,000				75,000
012.500.101	Rifle Range	25,000				25,000
012.500.111	Strawberry Hill Reservoir—Cover	20,000				20,000
012.500.114	Administration Building	200,000				200,000
012.500.119	New Russian Hill Park Development	12,000				12,000
012.500.120	Soccer Football Field at McLaren Park	40,000				40,000
		476,500				476,500
TOTAL PARK FUND		3,473,847	341,269			3,132,578
012	RECREATION DEPARTMENT					
012.110.13	Permanent Salaries	811,805				811,805
012.111.13	Allowance for Overtime	1,600				1,600
012.120.13	Temporary Salaries	8,395				8,395
012.130.13	Wages	31,166				31,166
012.130.50.13	Directors' Wages	155,061				155,061
012.140.13	Fees and Special Compensation	2,500				2,500
012.200.13	Contractual Services	22,825	7,650			15,175
012.203.13	Allowance Employees' Cars	4,500				4,500
012.231.13	Heat, Light and Power	23,000	23,000			
012.300.13	Materials and Supplies	60,000	5,650			54,350
012.350.13	Foodstuffs	2,050	80			1,970
012.400.13	Equipment	5,000				5,000
012.801.13	Accident Compensation	3,000				3,000

(Detail of Other Current Funds Appropriations for Expenditures, 1950-1951, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
RECREATION AND PARK DEPARTMENT (Continued)						
RECREATION DEPARTMENT (Continued)						
2.804.13	Judgments .....	1,000				1,000
2.812.13	Premium on Official Bonds .....	110	110			
2.815.13	Insurance Premiums .....	1,684				1,684
2.854.13	Membership Dues .....	62				62
2.860.13	Retirement Allowances .....	102,715	102,715			
2.880.13	Rentals .....	27,074				27,074
Total Recreation Fund—General		1,263,547	139,205			1,124,342
RECREATION DEPARTMENT (Continued)						
Camp Mather						
02.110.13.01	Permanent Salaries .....	13,593				13,593
02.111.13.01	Allowance for Overtime .....	3,000				3,000
02.120.13.01	Temporary Salaries .....	22,612				22,612
02.130.13.01	Wages .....	1,250				1,250
02.200.13.01	Contractual Services .....	4,955				4,955
02.300.13.01	Materials and Supplies .....	5,800				5,800
02.350.13.01	Foodstuffs .....	28,000				28,000
02.400.13.01	Equipment .....	500				500
02.801.13.01	Accident Compensation .....	200				200
02.860.13.01	Retirement Allowances .....	1,697	1,697			
02.870.13.01	Taxes .....	750				750
Total Camp Mather		82,357	1,697			80,660
TOTAL RECREATION FUND		1,345,904	140,902			1,205,002
TOTAL RECREATION AND PARK DEPARTMENT FUND		4,819,751	482,171			4,337,580
LIBRARY						
01.110.00	Permanent Salaries .....	484,855				484,855
01.111.00	Allowance for Overtime .....	500				500
01.120.00	Temporary Salaries .....	3,000				3,000
01.130.00	Wages .....	150,348				150,348
01.200.00	Contractual Services .....	99,500	8,050			91,450
01.231.00	Heat, Light and Power .....	19,000	19,000			

(Detail of Other Current Funds Appropriations for Expenditures, 1950-1951, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>LIBRARY (Continued)</b>						
014.300.00	Materials and Supplies .....	15,000	3,100			11,900
014.371.00	Books and Bindery Materials .....	103,500				103,500
014.400.00	Equipment .....	23,200				23,200
014.500.00	Buildings—Unallocated .....	100,000				100,000
014.500.00.1	Improvements—Unallocated .....	25,000				25,000
014.600.00	Land—North Beach Branch .....	15,000				15,000
014.800.00	Fixed Charges .....	8,225	20			8,205
014.860.00	Retirement Allowances .....	57,570	57,570			
<b>TOTAL LIBRARY FUND .....</b>		<b>1,104,698</b>	<b>87,740</b>			<b>1,016,958</b>
<b>015 WAR MEMORIAL</b>						
<b>General Department</b>						
015.110.00	Permanent Salaries .....	144,613				144,613
015.111.00	Allowance for Overtime .....	10,000				10,000
015.120.00	Temporary Salaries .....	6,000				6,000
015.130.00	Wages .....	20,244				20,244
015.200.00	Contractual Services .....	7,670	1,624			6,046
015.231.00	Heat, Light and Power .....	18,000	18,000			
015.300.00	Materials and Supplies .....	5,135	93			5,042
015.400.00	Equipment .....	150				150
015.530.00-2	Lighting .....	1,000				1,000
015.530.00-3	Ventilation—Veterans' Building .....	20,000				20,000
015.530.00-4	Safety Installation .....	10,000				10,000
015.800.00	Fixed Charges .....	1,550	150			1,400
015.860.00	Retirement Allowances .....	21,266	21,266			
015.900.00	Services of Other Departments .....	12,000				12,000
015.901.00	War Memorial Reserve .....	11,250				11,250
<b>Total War Memorial—General .....</b>		<b>288,878</b>	<b>41,133</b>			<b>247,745</b>

(Detail of Other Current Funds Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
05.01	ART MUSEUM					
05.110.01	Permanent Salaries .....	15,974				15,974
05.120.01	Temporary Salaries .....	915				915
05.200.01	Contractual Services .....	150				150
05.231.01	Heat, Light and Power .....	6,000	6,000			
05.300.01	Materials and Supplies .....	785				785
05.530.01-1	Safety Installation .....	5,000				5,000
05.860.01	Retirement Allowances .....	1,943	1,943			
	Total Art Museum Fund .....	30,767	7,943			22,824
	TOTAL WAR MEMORIAL FUND .....	319,645	49,076			270,569
01	CALIFORNIA PALACE OF THE LEGION OF HONOR					
01.110.00	Permanent Salaries .....	116,207				116,207
01.111.00	Allowance for Overtime .....	200				200
01.112.00	Allowance for Holidays .....	1,000				1,000
01.120.00	Temporary Salaries .....	1,000				1,000
01.200.00	Contractual Services .....	18,050	1,300			16,750
01.203.00	Allowance for the Use of Employees' Cars .....	50				50
01.200.01	Exhibitions .....	7,500				7,500
01.231.00	Heat, Light and Power .....	3,400	3,400			
01.300.00	Materials and Supplies .....	7,500	3,500			4,000
01.400.00	Equipment .....	3,000				3,000
01.300.00	Sundry Fixed Charges .....	250				250
01.315.00	Insurance Premiums .....	540	40			500
01.360.00	Retirement Allowances .....	14,084	14,084			
01.500.00	Services of Other Departments (de Young Museum) .....	2,400	2,400			
		175,181	24,724			150,457
018	DE YOUNG MUSEUM					
018.10.00	Permanent Salaries .....	181,748			2,400	184,148
018.11.00	Allowance for Overtime .....	300				300
018.12.00	Allowance for Holidays .....	1,800				1,800
018.20.00	Temporary Salaries .....	500				500
018.00.00	Contractual Services .....	14,600	1,200			13,400

(Detail of Other Current Funds Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DE YOUNG MUSEUM (Continued)</b>						
018.203.00	Allowance for the Use of Employees' Cars .....	100				10
018.200.01	Exhibitions .....	15,000				15,00
018.231.00	Heat, Light and Power .....	3,300	3,300			
018.300.00	Materials and Supplies .....	9,500	850			8,65
018.321.00	Fuel, Illuminants and Lubricants .....	3,100	3,100			
018.400.00	Equipment .....	7,500				7,50
018.510.00	Construction of Warehouse .....	150,000				150,00
018.800.00	Fixed Charges .....	300				30
018.815.00	Miscellaneous Insurance .....	1,040	40			1,08
018.860.00	Retirement Allowances .....	22,214	22,214			
		411,002	30,704		2,400	382,6
<b>026 CHIEF ADMINISTRATIVE OFFICER</b>						
026.277.00	Publicity and Advertising .....	267,500				267,5
026.281.00	League of California Cities .....	8,200				8,2
026.281.01	American Municipal Association .....	1,500				1,5
026.800.01	General City Bond Interest and Redemption Fund .....	2,690,858			3,996,069	6,686,9
026.800.02	P. S. E. Bond Interest and Redemption Fund .....				12,395,172	12,395,1
		2,968,058			16,391,241	19,359,2
<b>029.951.00 SPECIAL ELECTION FUND</b>						
		890				8
<b>SPECIAL GAS TAX STREET IMPROVEMENT FUND (Primary System)</b>						
044	Maintenance .....					
044.940.00	Traffic Signal Maintenance .....	30,000				30,
044.948.00	Traffic Striping .....	57,500				57,
044.953.00	Resurfacing Various Streets .....	150,000				150,
044.955.00	Repairs and Maintenance Major Streets .....	175,000				175,
044.958.00	Repairs to Movable Bridges—3rd, 4th and 6th Streets .....	2,000				2,
044.972.00	Repairs to Street Structures .....	2,000				2,
		416,500				416,

(Detail of Other Current Funds Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
SPECIAL GAS TAX STREET IMPROVEMENT FUND (Continued) (Primary System) (Continued)						
	Construction					
04901.00	San Jose Ave.-Guerrero Widening .....	215,000				215,000
04923.56	Market St.-Portola Drive—Surveys, Plans .....	20,000				20,000
04944.00	Woodside Ave. Widening .....	64,000				64,000
04954.58	Mission Freeway—Land .....	200,000				200,000
04956.00	Bernal Ave. ....	345,000				345,000
04957.00	Traffic Signals—Various Intersections .....	100,000				100,000
04959.00	3rd and Channel Bridge—New Deck .....	20,000				20,000
04962.00	Golden Gate Park Crossover—Rt. 56, 25th and Fulton .....	50,000				50,000
04963.00	Bernal Ave.-Alemany Blvd.—Connections, Studies .....	20,000				20,000
		1,034,000				1,034,000
	TOTAL SPECIAL GAS TAX STREET IMPROVEMENT FUND .....	1,450,500				1,450,500
DEPARTMENT OF PUBLIC WORKS Special Road Improvement Fund						
	Street Repair					
4510.00	Permanent Salaries .....	14,544				14,544
4512.00	Allowance for Holidays .....	800				800
4530.00	Wages .....	475,455				475,455
4535.00	Wages—Sick Leave .....	8,000				8,000
4570.00	Contractual Services .....	145,482	27,079			118,403
4574.00	Truck Hire .....	35,500				35,500
4570.00	Materials and Supplies .....	139,000				139,000
4570.00	Equipment .....	9,200				9,200
4570.00	Fixed Charges .....	5,000				5,000
4570.00	Retirement Allowances .....	43,000	43,000			
4570.00	Services of Other Departments .....	27,000	8,700			18,300
		902,981	78,779			824,202

(Detail of Other Current Funds Appropriations for Expenditures, 1950-1951, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
Special Road Improvement Fund (Continued)						
046	Bridges					
046.110.00	Permanent Salaries .....	92,207				92,207
046.111.00	Allowance for Overtime .....	150				150
046.112.00	Allowance for Holidays .....	3,000				3,000
046.120.00	Temporary Salaries .....	4,789				4,789
046.200.00	Contractual Services .....	2,925				2,925
046.215.00	Maintenance and Repair of Bridges .....	1,000				1,000
046.300.00	Materials and Supplies .....	600				600
046.900.00	Services of Other Departments .....	7,283				7,283
		111,954				111,954
047	Engineering—Administrative					
047.900.54	Administrative Costs .....	10,000				10,000
047.902.00	Services of Real Estate Department .....	500				500
047.903.09	Traffic Studies—Surveys .....	21,500				21,500
047.903.10	Engineering Studies—Streets and Special Improvements .....	14,000				14,000
		46,000				46,000
	General Maintenance					
047.231.00	Boulevard Lighting .....	26,000	26,000			
047.231.01	Traffic Signals and Devices Electric Power .....	27,000				27,000
047.903.01	Traffic Services—Department of Electricity .....	10,000				10,000
047.903.02	Traffic Services—Police Department Curb Painting .....	33,000				33,000
047.903.03	Traffic—Stop-Go Signals .....	100,000				100,000
047.903.04	Traffic—School Pedestrian Lanes (Slow Signs and Standards) .....	21,000				21,000
047.903.05	Traffic Striping and Equipment .....	49,500				49,500
047.903.06	Traffic—Directional Signs .....	23,000				23,000
047.903.07	Traffic—Maintenance, Replace and New Control Devices .....	23,000				23,000
047.903.08	Traffic Engineering—Equipment Purchase and Maintenance .....	46,300				46,300
047.907.00	Street Signs—Old Type, New and Repairs .....	16,000				16,000
047.908.00	Sunset Blvd.—Maintenance .....	38,170				38,170
047.909.00	Boulevard Tree Maintenance .....	4,500				4,500
		417,470	26,000			391,470

(Detail of Other Current Funds Appropriations for Expenditures, 1950-1951, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
Special Road Improvement Fund (Continued)						
Maintenance—Reconstruction						
04.906.00	City Aid—Street Improvements .....	50,000				50,000
04.916.00	Street Work—In Front of City Property .....	50,000				50,000
04.939.00	Slides—Studies—Construction .....	2,500				2,500
04.940.00	Structural Repairs in Streets .....	2,500				2,500
04.940.56	Inspection—Miscellaneous Street Structures .....	1,200				1,200
04.964.00	Lighting Conduits—Sidewalk Restoration—Major Streets .....	5,000				5,000
04.980.00	Resurface Various Streets .....	100,000				100,000
04.983.00	Street Improvements in the Subsidence Area .....	50,000				50,000
04.984.00	Joint Highway District No. 9 .....	66,000				66,000
04.985.00	Joint Highway District No. 10 .....	124,383				124,383
		451,583				451,583
Construction						
04.958.00	Parker Ave. Anza-Turk .....	5,000				5,000
04.977.00	Geneva Ave. Extension—San Jose to Tara .....	100,000				100,000
04.979.00	Phelan Ave.—Ocean-Flood .....	50,000				50,000
04.990.00	Street Signs—New Type .....	50,000				50,000
04.996.00	Christmas Tree Point .....	100,000				100,000
		305,000				305,000
TOTAL SPECIAL ROAD IMPROVEMENT FUND .....		2,234,988	104,779			2,130,209
CAPITAL IMPROVEMENT FUND						
07.900.02	Bond Interest and Redemption:					
	1944 Sewer Bond .....	1,683,128	1,683,128			
	1944 Juvenile Home and Court .....	405,625	405,625			
	1948 Juvenile Detention Home .....	112,520	112,520			
	1947 Street Improvement .....	692,643	692,643			
	1947 Recreation .....	177,211	177,211			
	1948 Schools .....	450,125	450,125			
	1948 Sewage Treatment .....	474,817	474,817			
	1945 San Francisco Airport .....	261,137	261,137			
79.00.03	Services of Purchase and Use Tax Division .....	118,485	118,485			
		4,375,691	4,375,691			

(Detail of Other Current Funds Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>SAN FRANCISCO UNIFIED SCHOOL DISTRICT</b>						
070.110.00	Permanent Salaries .....	19,555,998				19,555,998
070.111.00	Allowance for Overtime .....	78,700				78,700
070.120.00	Temporary Salaries .....	200,000				200,000
070.130.00	Wages .....	91,577				91,577
070.140.00	Fees and Other Compensations .....	700				700
070.200.00	Contractual Services .....	424,480	50,000			374,480
070.203.00	Allowance for Use of Employees' Cars .....	33,935				33,935
070.204.00	Auto and Truck Hire .....	238,285				238,285
070.231.00	Heat, Light and Power .....	170,000	170,000			
070.300.00	Materials and Supplies .....	1,230,994	1,000			1,229,994
070.350.00	Foodstuffs .....	20,000				20,000
070.400.00	Equipment .....	477,300				477,300
070.500.00	Buildings, Structures and Improvements .....	300,000				300,000
070.800.00	Fixed Charges .....	157,960				157,960
070.860.00	Retirement Allowances .....	2,591,511	2,591,511			
070.900.00	Services of Other Departments .....	882,906	24,297			858,609
070.000.00	Undistributed Reserve .....	150,000				150,000
		26,604,346	2,836,808			23,767,538
<b>SCHOOL CAFETERIA FUND</b>						
070.190.50	Personal Services .....	367,200				367,200
070.290.50	Non-Personal Services .....	725,000				725,000
070.400.50	Equipment .....	8,000				8,000
		1,100,200				1,100,200
<b>COUNTY SCHOOL SERVICE FUND</b>						
070.900.950	Services of Other Departments .....	30,000				30,000
<b>EMPLOYEES' RETIREMENT SYSTEM</b>						
532						
532.110.00-0	Permanent Salaries .....	130,477				130,477
532.120.00-0	Temporary Salaries .....	5,000				5,000
532.140.00-0	Fees and Special Compensations .....	2,400				2,400

(Detail of Other Current Funds Appropriations for Expenditures, 1950-1951, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
EMPLOYEES' RETIREMENT SYSTEM (Continued)						
52.200.00-0	Contractual Services .....	15,470	700			14,770
52.203.00-0	Allowance for Use of Employees' Cars .....	125				125
52.231.00-0	Heat, Light and Power .....	1,800	1,800			
52.300.00-0	Materials and Supplies .....	3,960				3,960
52.400.00-0	Equipment .....	1,608				1,608
52.800.00-0	Fixed Charges .....	175	150			25
52.860.00-0	Pensions and Retirement Allowances .....	7,485,464			4,484,290	11,969,754
52.900.00-0	Services of Other Departments .....	6,700	5,000			1,700
		7,653,179	7,650		4,484,290	12,129,819
52.815.00-0	COMPENSATION INSURANCE .....	180,000				180,000
	TOTAL EMPLOYEES' RETIREMENT FUND .....	7,833,179	7,650		4,484,290	12,309,819
	TOTAL OTHER CURRENT FUNDS .....	53,428,129	7,999,343		20,877,931	66,306,717

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1950-1951

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>PUBLIC UTILITIES COMMISSION</b>						
062	General Office					
062.110.00	Permanent Salaries .....				74,684	74,684
062.111.00	Allowance for Overtime .....				600	600
062.200.00	Contractual Services .....				3,850	3,850
062.266.00	Legal Services—City Attorney's Office .....		36,360		36,360	
062.300.00	Materials and Supplies .....				1,444	1,444
062.812.00	Premium on Official Bonds .....		200		200	
062.813.00	Automobile Insurance .....				42	42
062.860.00	Pensions and Retirement Allowances .....		6,192		6,192	
			42,752		123,372	80,620
062.04	Bureau of Public Service and Employees' Relations					
062.110.04	Permanent Salaries .....				27,184	27,184
062.200.04	Contractual Services .....				14,200	14,200
062.203.04	Allowance for Use of Employees' Cars .....				300	300
062.300.04	Materials and Supplies .....				356	356
062.854.04	Membership Dues .....				375	375
062.860.04	Pensions and Retirement Allowances .....		3,245		3,245	
			3,245		45,660	42,415
062.05	Bureau of Personnel and Safety					
062.110.05	Permanent Salaries .....				17,460	17,460
062.203.05	Allowance for Use of Employees' Cars .....				400	400
062.860.05	Pensions and Retirement Allowances .....		1,985		1,985	
			1,985		19,845	17,860
	<b>TOTAL PUBLIC UTILITIES COMMISSION—GENERAL</b> ..		47,982		188,877	140,859
<b>PUBLIC UTILITIES COMMISSION</b>						
062.06	Other Appropriations					
062.500.06	Purchase California Street Cable Railway Company .....	150,000				150,000

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1950-1951, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
	<b>PUBLIC UTILITIES COMMISSION—</b>					
	<b>LIGHTING OF PUBLIC STREETS AND BUILDINGS—</b>					
	<b>LIGHT, HEAT AND POWER</b>					
6.110.00	Permanent Salaries .....	86,055				86,055
6.111.00	Allowance for Overtime .....	600				600
6.120.00	Temporary Salaries .....	600				600
6.200.00	Contractual Services .....	1,330				1,330
6.214.63	Maintenance and Repair of Structures .....	6,100				6,100
6.220.00	Maintenance and Repair—Cost of Removing Fixed Capital ....	696				696
	<b>Electricity and Gas</b>					
6.231.07	Sheriff .....				15,250	15,250
6.231.09	Police Department .....				10,750	10,750
6.231.10	Fire Department .....				55,000	55,000
6.231.12	Park Department .....				56,750	56,750
6.231.13	Recreation Department .....				23,000	23,000
6.231.14	Library .....				19,000	19,000
6.231.15	War Memorial—General .....				18,000	18,000
6.231.15-1	War Memorial—Art Museum .....				6,000	6,000
6.231.17	California Palace of the Legion of Honor .....				3,400	3,400
6.231.18	de Young Museum .....				3,300	3,300
6.231.24	Youth Guidance Center—Juvenile Hall .....				9,700	9,700
6.231.24-2	Youth Guidance Center—Log Cabin Ranch .....				3,000	3,000
6.231.29	Registrar of Voters .....				325	325
6.231.33	Purchaser .....				4,100	4,100
6.231.35	Real Estate Department—Auditorium .....				8,250	8,250
	<b>Department of Public Works</b>					
6.231.38	Bureau of Building Repair .....				1,800	1,800
6.231.40	Bureau of Engineering .....				50	50
6.231.40-1	Richmond Sunset Sewage Treatment Plant .....				16,000	16,000
6.231.40-2	Sewage Pumping Stations .....				10,000	10,000
6.231.42	Bureau of Street Cleaning .....				150	150
6.231.43-2	North Point Sewage Treatment Plant .....				26,250	26,250
6.231.49	Department of Electricity .....				1,580	1,580

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1950-1951, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PUBLIC UTILITIES COMMISSION—						
LIGHTING OF PUBLIC STREETS AND BUILDINGS—						
LIGHT, HEAT AND POWER (Continued)						
Electricity and Gas (Continued)						
Department of Public Health						
Central Office						
063.231.50-1	Administration .....				5,100	5,100
063.231.50-6	Venereal Disease Control .....				1,450	1,450
063.231.50-17	Public Health Nursing .....				745	745
063.231.51	Laguna Honda Home .....				48,000	48,000
063.231.53	San Francisco Hospital .....				55,000	55,000
063.231.54	Emergency Hospitals .....				3,000	3,000
063.231.55	Hassler Health Home .....				15,000	15,000
063.231.56	Public Welfare Department .....				5,500	5,500
063.231.59-50	Farmers' Market .....				75	75
063.231.61	City Planning Commission .....				1,550	1,550
063.231.63	Public Building Lighting .....	35,000				35,000
063.231.63-1	Lighting of Public Streets .....	838,000			26,000	864,000
063.231.64	San Francisco Airport .....				130,300	130,300
063.231.64.75	Pan American Airways .....				4,296	4,296
063.231.65	Municipal Railway Operating .....				760,000	760,000
063.231.66	Water Operating .....				250,000	250,000
063.231.68	Hetch Hetchy Project .....				270	270
063.231.70	San Francisco Unified School District .....				170,000	170,000
063.231.72	Employees' Retirement System .....				1,800	1,800
063.300.00	Materials and Supplies .....	1,980				1,980
063.400.00	Equipment .....	2,690				2,690
Street Lighting Construction						
063.530.01	Alterations to Secure Lower Rates .....	3,000				3,000
063.530.02	Miscellaneous Lighting Construction and Emergency Replacements .....	3,000				3,000
063.530.44	Woodside Ave., Portola Drive to Laguna Honda Blvd. ....	8,500				8,500
063.530.45	Phelan Ave., Ocean Ave. to Judson Ave. ....	13,500				13,500

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1950-1951, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PUBLIC UTILITIES COMMISSION— LIGHTING OF PUBLIC STREETS AND BUILDINGS— LIGHT, HEAT AND POWER (Continued) Street Lighting Construction (Continued)						
530.46	Sacramento St., Van Ness Ave. to Fillmore St. ....	25,250				25,250
530.52	To Finance Replacements .....	8,744				8,744
530.57	Broadway, Larkin, Hyde and Mason St. adj. Broadway Tunnel (UGD) .....	20,000				20,000
801.00	Accident Compensation .....	200				200
812.00	Fidelity Insurance .....	25	25			
813.00	Automobile Insurance .....	170				170
860.00	Pension and Retirement Allowances .....	10,323	10,323			
913.00	Current Reconstruction and Replacements .....	17,870				17,870
TOTAL PUBLIC UTILITIES COMMISSION— LIGHTING OF PUBLIC STREETS AND BUILDINGS		1,083,633	10,348		1,769,741	2,843,026
SAN FRANCISCO AIRPORT OPERATING FUND						
10.00	Permanent Salaries .....	293,860				293,860
11.00	Allowance for Overtime .....	1,100				1,100
12.00	Allowance for Holiday Relief .....	5,700				5,700
20.00	Temporary Salaries .....	7,400				7,400
30.00	Wages .....	35,252				35,252
40.00	Contractual Services .....	60,100				60,100
403.00	Allowance for Use of Employees' Cars .....	960				960
431.00	Heat, Light and Power .....	134,596	134,596			
438.00	Window Washing Service .....	1,500	1,500			
471.00	Music Broadcasts .....	1,500				1,500
400.00	Materials and Supplies .....	28,564				28,564
400.03	Bond Interest and Redemption—1945 .....	2,875,186	3,136,322		261,137	1
412.00	Fidelity Insurance .....	75	75			
401.00	Compensation Insurance .....	1,350				1,350
413.00	Auto Insurance .....	550				550

Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1950-1951, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
SAN FRANCISCO AIRPORT OPERATING FUND (Continued)						
064.815.00	Other Insurance .....	16,552				16,552
064.854.00	Membership Dues .....	1,037				1,037
064.860.00	Pensions and Retirement Allowances .....	38,668	38,668			
064.870.00	Taxes .....	85,000				85,000
064.900.00	Services of Other Departments—Bureau of Engineering .....	3,200	3,200			
064.900.10	Services of Other Departments—Fire Department .....	53,642	53,642			
TOTAL SAN FRANCISCO AIRPORT OPERATING FUND .....		3,645,792	3,368,003		261,137	538,926
MUNICIPAL RAILWAY OPERATING FUND						
065						
065.110.00	Permanent Salaries .....	2,160,748				2,160,748
065.111.00	Allowance for Overtime .....	6,000				6,000
065.112.00	Allowance for Holidays .....	20,000				20,000
065.120.00	Temporary Salaries .....	7,000				7,000
065.130.01	Wages—Platform Employees .....	7,282,089				7,282,089
065.130.02	Wages—Miscellaneous Employees .....	2,385,528				2,385,528
065.135.00	Sick Leave—Per Diem .....	299,617				299,617
065.200.00	Contractual Services .....	231,098	4,500			226,598
065.203.00	Allowance for Use of Employees' Cars .....	3,100				3,100
065.231.00	Heat, Light and Power .....	760,000	760,000			
065.244.00	Tire Rental .....	307,500				307,500
065.300.00	Materials and Supplies .....	708,812				708,812
065.321.00	Fuel and Lubricants .....	1,166,582				1,166,582
065.800.02	Bond Interest and Redemption .....	1,378,484	1,378,004			48,480
065.801.00	Accident Compensation .....	95,000				95,000
065.804.01	Passenger and Damage Claims—Current Year .....	250,000				250,000
065.804.02	Passenger and Damage Claims—Prior Years .....	500,000				500,000
065.804.03	Passenger and Damage Claims—Prior Years—Additional .....	350,000				350,000
065.812.00	Fidelity Insurance .....	2,400	2,400			
065.813.00	Automobile Insurance .....	4,500				4,500
065.814.00	Fire Insurance .....	16,900				16,900
065.815.00	Miscellaneous Insurance .....	56,395				56,395
065.854.00	Membership Dues .....	7,800				7,800

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1950-1951, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
MUNICIPAL RAILWAY OPERATING FUND (Continued)						
860.00	Pension and Retirement Allowances .....	1,132,072	1,132,072			
880.00	Rents .....	4,000				4,000
	Services of Other Departments (For other than outlay purposes):					
900.01	Controller .....	5,000	5,000			
900.03	P. U. C. General Office .....	45,727	45,727			
900.04	City Attorney .....	99,150	99,150			
900.05	P. U. C. Bureau of Engineering .....	90,768	90,768			
900.08	P. U. C. San Francisco Water Department .....	900				900
950.00	Purchasing Department .....	84,252	69,970			14,282
TOTAL MUNICIPAL RAILWAY OPERATING FUND .....		19,461,422	3,587,591			15,873,831
WATER OPERATING FUND						
110.00	Permanent Salaries .....	1,119,834				1,119,834
111.00	Allowance for Overtime .....	4,400				4,400
112.00	Allowance for Holidays .....	6,350				6,350
120.00	Temporary Salaries .....	34,700				34,700
130.00	Wages .....	493,767				493,767
130.51	Overtime—Per Diem Employees .....	43,000				43,000
135.00	Sick Leave—Per Diem Employees .....	9,100				9,100
200.00	Contractual Services .....	119,680				119,680
203.00	Allowance for Use of Employees' Cars .....	1,725				1,725
231.00	Heat, Light and Power .....	250,000	250,000			
237.00	Scavenger Service .....	250	250			
238.00	Window Washing Service .....	1,350	1,350			
300.00	Materials and Supplies .....	203,465				203,465
340.00	Equipment .....	41,920				41,920
350.00	Additions and Betterments .....	519,600				519,600
300.01	Bond Interest and Redemption .....	3,037,741	3,037,741			
304.00	Injuries and Damages .....	6,000				6,000
311.00	Compensation Insurance .....	11,000				11,000
312.00	Fidelity Insurance .....	550	550			
313.00	Automobile Insurance .....	6,900				6,900

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1950-1951, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
WATER OPERATING FUND (Continued)						
066.815.00	Other Insurance .....	1,625				1,625
066.820.00	Commissions and Bank Collections .....	20,000				20,000
066.854.00	Membership Dues .....	135				135
066.855.00	Fees, License Permits .....	4,600				4,600
066.860.00	Pensions and Retirement Allowances .....	126,928	126,928			
066.870.00	Taxes .....	500,000				500,000
066.880.00	Rents—Real Property .....	4,750				4,750
066.900.01	Payments to Hetch Hetchy Project .....	3,584,747	3,584,747			
066.900.05	Services of Public Utilities Commission .....	51,696	51,696			
066.900.07	Services of Controller .....	3,000	3,000			
066.900.08	Services of Engineering Bureau .....	2,000	2,000			
066.900.09	Services of Hetch Hetchy Project .....	3,000	3,000			
066.913.00	Provisions for Replacement and Reconstruction .....	55,000				55,000
066.990.00	Surplus Fund—Charter Section 127 .....	463,670				463,670
TOTAL WATER OPERATING FUND		10,732,483	7,061,262			3,671,221
068 HETCH HETCHY PROJECT						
068.110.00	Permanent Salaries .....	226,854			245,280	472,134
068.111.00	Allowance for Overtime .....	865			935	1,800
068.112.00	Allowance for Holidays .....	1,778			1,922	3,700
068.120.00	Temporary Salaries .....	2,402			2,598	5,000
068.130.00	Wages .....	74,287			80,320	154,607
068.130.50	Temporary Wages .....	5,045			5,455	10,500
068.130.51	Overtime—Per Diem Employees .....	5,814			6,286	12,100
068.135.00	Sick Pay—Per Diem Employees .....	2,431			2,629	5,060
068.200.00	Contractual Services .....	11,570			12,510	24,080
068.204.00	Hire of Autos and Trucks .....	1,268			1,372	2,640
068.231.00	Heat, Light and Power .....	540,678	270		584,592	1,125,000
068.300.00	Materials and Supplies .....	20,554			22,224	42,778
068.350.00	Foodstuffs .....	4,036			4,364	8,400
068.400.00	Equipment .....	14,415			15,585	30,000
068.500.00	To Finance Replacements .....	6,198			6,702	12,900

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1950-1951, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1950-1951 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
HETCH HETCHY PROJECT (Continued)						
510.00	Buildings . . . . .	1,186			1,283	2,469
520.00	Other Structures . . . . .	2,571			2,779	5,350
530.00	Improvements, Surface and Underground . . . . .	8,457			9,143	17,600
640.00	Water Rights and Damage Claims . . . . .	7,207			7,793	15,000
641.00	Hydrography . . . . .	4,257			4,603	8,860
720.00	Bond Redemption . . . . .	1,339,805	2,788,429		1,448,624	
730.00	Bond Interest . . . . .	987,246	2,054,676		1,067,430	
801.00	Accident Compensation . . . . .	3,042			3,290	6,332
812.00	Fidelity Insurance . . . . .	84	175		91	
813.00	Automobile Insurance . . . . .	1,019			1,101	2,120
855.00	Fee to United States Government (Raker Act) . . . . .	14,415			15,585	30,000
860.00	Pension and Retirement Allowances . . . . .	36,544	76,056		39,512	
870.00	Taxes . . . . .	11,532			12,468	24,000
880.01	Rentals—Power Lines . . . . .	25,946			28,054	54,000
	Services of Other Departments					
000.01	Public Utilities Commission . . . . .	43,944	91,454		47,510	
000.03	Controller . . . . .	1,550	3,225		1,675	
TOTAL HETCH HETCHY PROJECT		3,407,000	5,014,285		3,683,715	2,076,430
TOTAL PUBLIC SERVICE ENTERPRISES		38,480,330	19,089,471		5,903,470	25,294,329

Name of Fund	Expenditure Appropriations			Revenue Appropriations						
	Amount	By Transfer	Total	By Transfer	From Surplus	Other Than Taxes		Taxes	Unappropriated Revenues	Appropriated Revenues
						Appropriation	Fund			
<b>CURRENT FUNDS</b>										
(General City and County)										
General Fund .....	59,386,301	605,038	59,991,339	605,038	800,000	6,568,950	22,124,312	29,893,039		59,991,338
Library .....	1,082,007		1,082,007				22,000	1,060,007		1,082,007
Recreation and Park .....	4,635,911		4,635,911				1,126,612	3,509,299		4,635,911
de Young Museum .....	399,869	2,400	402,269	2,400			500	399,369		402,268
California Palace of the Legion of Honor .....	166,890		166,890				1,050	165,840		166,890
War Memorial .....	317,140		317,140				90,000	227,140		317,140
*Employees' Retirement System .....	7,787,926	4,448,236	12,236,162	4,448,236				7,787,926		12,236,162
Special Election Fund ..	890		890					890		890
Publicity and Advertising .....	277,200		277,200					277,200		277,200
Capital Improvement Fund .....	4,375,691		4,375,691		75,691		4,300,000			4,375,691
<b>TOTAL CURRENT FUNDS</b>										
(General City and County)	78,429,825	5,055,674	83,485,499	5,055,674	875,691	6,568,950	27,664,474	43,320,710		83,485,499
<b>OTHER CURRENT FUNDS</b>										
General City Bond Interest and Redemption .....	2,690,858	3,996,069	6,686,927	3,996,069				2,690,858		6,686,927
P. S. E. Bond Interest and Redemption Fund ..		12,395,172	12,395,172	12,395,172						12,395,172
<b>TOTAL OTHER CURRENT FUNDS</b>	2,690,858	16,391,241	19,082,099	16,391,241				2,690,858		19,082,099

(Consolidated Budget, 1950-1951 (Based on Ordinance No. 5396), continued on next page)

\*Public Trust Fund carried under Current Funds for Convenience in Accounting.

Name of Fund	Expenditure Appropriations			Revenue Appropriations						
	Amount	By Transfer	Total	By Transfer	From Surplus	Other Than Taxes		Taxes	Unappropriated Revenues	Appropriated Revenues
						Appropriation	Fund			
<b>PUBLIC SERVICE ENTERPRISES</b>										
Current Funds)										
Public Utilities Commission—General		182,921	182,921	182,921						182,921
Public Utilities Commission—Purchase of California										
Street Cable Railway Company	150,000		150,000					150,000		150,000
Public Utilities Commission—										
Light, Heat and Power Bureau	1,078,471	1,769,741	2,848,212	1,769,741				1,078,471		2,848,212
San Francisco Airport Operating	3,625,549	261,137	3,886,686	261,137			696,275	2,929,274		3,886,686
Municipal Railway Operating	19,328,168		19,328,168		250,000		17,776,516	1,301,652		19,328,168
Water Operating Fund	10,732,483		10,732,483		16,483		10,716,000			10,732,483
Hetch Hetchy Project Fund	3,407,000	3,658,944	7,065,944	3,658,944			3,407,000			7,065,944
<b>TOTAL PUBLIC SERVICE ENTERPRISES (Current)</b>	<b>38,321,671</b>	<b>5,872,743</b>	<b>44,194,414</b>	<b>5,872,743</b>	<b>266,483</b>		<b>32,595,791</b>	<b>5,459,397</b>		<b>44,194,414</b>
<b>SPECIAL ROAD IMPROVEMENT FUND</b>	<b>2,226,673</b>		<b>2,226,673</b>				<b>2,571,812</b>	<b>100</b>	<b>—345,239</b>	<b>2,226,673</b>
<b>SPECIAL GAS TAX STREET IMPROVEMENT FUND</b>	<b>1,450,500</b>		<b>1,450,500</b>				<b>1,860,500</b>		<b>—410,000</b>	<b>1,450,500</b>
<b>TOTAL</b>	<b>3,677,173</b>		<b>3,677,173</b>				<b>4,432,312</b>	<b>100</b>	<b>—755,239</b>	<b>3,677,173</b>
<b>SCHOOL FUNDS</b>										
San Francisco Unified School District	26,398,351		26,398,351		1,500,000		9,070,427	15,827,924		26,398,351
County School Service Fund	30,000		30,000				30,000			30,000
School Cafeteria Fund	1,073,000		1,073,000				1,073,000			1,073,000
<b>TOTAL</b>	<b>27,501,351</b>		<b>27,501,351</b>		<b>1,500,000</b>		<b>10,173,427</b>	<b>15,827,924</b>		<b>27,501,351</b>
<b>TOTAL BUDGET</b>	<b>150,620,878</b>	<b>27,319,658</b>	<b>177,940,536</b>	<b>27,319,658</b>	<b>2,642,174</b>	<b>6,568,950</b>	<b>74,866,004</b>	<b>67,298,989</b>	<b>—755,239</b>	<b>177,940,536</b>

DECREASE IN PROVISION FOR PERSONAL SERVICES IF ORDINANCE NO. 5396 (SERIES 1939) REMAINS IN EFFECT

Index Number	Department	Appropriation Number	Total Decrease
GENERAL FUND			
01	Board of Supervisors .....	001.110.00	\$ 4,933
02	Mayor .....	002.110.00	7,731
02.77	Parking Authority of San Francisco .....	002.110.77	41
03	Assessor ..	003.110.00	39,73
04	City Attorney .....	004.110.00	3,60
05	District Attorney .....	005.110.00	6,08
06	Treasurer .....	006.110.00	6,45
07	Sheriff .....	007.110.00	44,99
08	Public Defender .....	008.110.00	36
09	Police Department .....	009.110.00	19,18
10	Fire Department .....	010.110.01	\$ 432
	Fire Department—(Non-uniform) .....	010.110.03	8,256
11	Board of Permit Appeals .....	011.110.00	60
16	Art Commission .....	016.110.00	24
19	California Academy of Sciences .....	019.110.00	\$ 3,235
	Museum Buildings .....	019.110.01	915
23	Youth Guidance Center—Prob. Off. ....	023.110.00	30,1
24	Youth Guidance Center—Juvenile Hall .....	024.110.00	\$ 18,269
	Youth Guidance Center—Log Cabin .....	024.110.02	3,372
25	Adult Probation .....	025.110.00	7,5
26	Chief Administrative Officer .....	026.110.00	1,4
27	Finance and Records .....	027.110.00	8
28	Tax Collector .....	028.110.01	\$ 12,949
	Bureau of Delinquent Revenue .....	028.110.02	2,940
	Purchase and Use Tax .....	028.110.79	5,117
29	Registrar of Voters .....	029.110.00	5,7
30	Recorder .....	030.110.00	7,7
31	County Clerk .....	031.110.00	20,1
32	Public Administrator .....	032.110.00	3,3

(Decrease in Provision for Personal Services if Ordinance No. 5396 (Series 1939) Remains in Effect, continued on next page)

DECREASE IN PROVISION FOR PERSONAL SERVICES IF ORDINANCE NO. 5396\* (SERIES 1939) REMAINS IN EFFECT (Continued)

Item Number	Department	Appropriation Number	Total Decrease
GENERAL FUND (Continued)			
33	Purchasing Department .....	033.110.00	\$ 19,236
34	Real Estate Department .....	034.110.00	1,644
35	Auditorium .....	035.110.00	2,655
	Department of Public Works		
	General—Director .....	036.110.02	\$ 2,210
	General—Office .....	036.110.03	1,246
	Architecture .....	036.110.04	2,360
	Bureau of Accounts .....	037.110.00	4,032
	Bureau of Building Repair (Superintendence) .....	038.110.01	864
	Bureau of Building Repair (Maintenance) .....	038.110.02	28,621
	Bureau of Building Inspection .....	039.110.00	22,260
	Bureau of Engineering .....	040.110.00	14,439
	Sewage Pumping Stations .....	040.110.02	2,204
	Central Permit Bureau .....	041.110.00	2,816
	Bureau of Street Cleaning .....	042.110.00	2,064
	Bureau of Street Cleaning .....	042.130.00	228
	Bureau of Sewer Repair .....	043.110.00	2,148
	Bureau of Sewer Repair .....	043.130.00	420
	Richmond-Sunset Sewage Treatment Plant .....	043.110.01	4,971
	North Point Sewage Treatment Plant .....	043.110.02	5,832
49	Department of Electricity—Administration .....	049.110.00	\$ 1,068
	Department of Electricity—Fire Alarm Office .....	049.110.02	4,316
	Department of Electricity—Plant Division .....	049.110.03	220
	Department of Public Health		5,604
50	Central Office		
	Administration .....	050.110.01	\$ 5,251
	Accounting .....	050.110.02	2,781
	Statistics .....	050.110.03	2,732
	Milk and Abattoir .....	050.110.04	7,572

Decrease in Provision for Personal Services if Ordinance No. 5396 (Series 1939) Remains in Effect, continued on next page)



DECREASE IN PROVISION FOR PERSONAL SERVICES IF ORDINANCE NO. 5396 (SERIES 1939) REMAINS IN EFFECT (Continued)

Index Number	Department	Appropriation Number	Total Decrease
GENERAL FUND (Continued)			
	Department of Public Health (Continued)		
	Central Office (Continued)		
	Communicable Disease .....	050.110.05	\$ 1,357
	Venereal Disease Control .....	050.110.06	8,483
	Mental Hygiene .....	050.110.06-1	1,524
	Bacteriological Laboratory .....	050.110.07	2,084
	Child Hygiene .....	050.110.08	3,164
	Dental Bureau .....	050.110.09	1,212
	Public Health Education .....	050.110.10	240
	Food and Sanitary Inspection .....	050.110.11	22,496
	Chemical Laboratory .....	050.110.12	955
	Plumbing Inspection .....	050.110.13	4,956
	City Physicians .....	050.110.16	2,116
	Public Health Nursing .....	050.110.17	40,756
	Tuberculosis Bureau .....	050.110.21	7,488
	Adult Guidance Center .....	050.110.25	696
			<u>\$115,863</u>
51	Laguna Honda Home .....	051.110.00	\$ 30,981
	Kitchen Helpers .....	051.110.02-1	4,011
	Orderlies .....	051.110.02-2	29,019
	Porters .....	051.110.02-3	6,220
			<u>\$ 70,231</u>
52	Isolation Hospital .....	052.110.00	\$ 1,778
	Kitchen Helpers .....	052.110.02-1	230
	Orderlies .....	052.110.02-2	259
	Porters .....	052.110.02-3	2,783
			<u>\$ 5,050</u>
53	San Francisco Hospital .....	053.110.00	\$ 45,182
	Internes and Student Nurses .....	053.110.01	5,400
	Nursing .....	053.110.02	74,692

(Decrease in Provision for Personal Services if Ordinance No. 5396 (Series 1939) Remains in Effect, continued on next page)

DECREASE IN PROVISION FOR PERSONAL SERVICES IF ORDINANCE NO. 5396 (SERIES 1939) REMAINS IN EFFECT (Continued)

Index Number	Department	Appropriation Number	Total Decrease
GENERAL FUND (Continued)			
	Department of Public Health (Continued)		
	San Francisco Hospital (Continued)		
	Kitchen Helpers .....	053.110.03-2	\$ 19,803
	Orderlies .....	053.110.03-3	44,107
	Porters .....	053.110.03-4	24,561
	Psychiatric Building .....	053.110.04	9,592
	Social Service .....	053.110.05	5,909
			<u>\$229,246</u>
54	Emergency Hospital (Administrative) .....	054.110.00	\$ 1,013
	Other .....	054.110.01	15,898
			<u>\$ 16,911</u>
55	Hassler Health Home .....	055.110.00	\$ 10,569
	Kitchen Helpers .....	055.110.01-1	3,754
	Orderlies .....	055.110.01-2	4,541
	Porters .....	055.110.01-3	3,701
			<u>\$ 22,565</u>
	TOTAL DEPARTMENT OF PUBLIC HEALTH .....		\$459,866
56	Public Welfare .....	056.110.00	\$ 65,708
57	Coroner .....	057.110.00	5,763
58	Agricultural Commission .....	058.110.00	2,322
59	Weights and Measures .....	059.110.00	2,692
59-50	Farmers' Market .....	059.110.50	996
60	Controller .....	060.110.00	34,439
61	City Planning .....	061.110.00	3,000
71	Civil Service Commission .....	071.110.00	11,490
	TOTAL GENERAL FUND .....		<u>\$978,987</u>

(Decrease in Provision for Personal Services if Ordinance No. 5396 (Series 1939) Remains in Effect, continued on next page)

DECREASE IN PROVISION FOR PERSONAL SERVICES IF ORDINANCE NO. 5396 (SERIES 1939) REMAINS IN EFFECT (Continued)

Index Number	Department	Appropriation Number	Total Decrease
OTHER CURRENT FUNDS			
12	Park		
	General Division .....	012.110.01	\$ 76,013
	San Francisco Zoo .....	012.110.02	10,108
	Revenue Division—Commissary Units .....	012.110.03	3,562
	Revenue Division—Recreation Units .....	012.110.04	15,271
	Revenue Division—Recreation Units .....	012.110.04-1	694
	Aquatic Park Division .....	012.110.06	1,170
			<u>\$106,818</u>
13	Recreation		
	General .....	013.110.00	\$ 52,742
	Camp Mather .....	013.110.01	601
			<u>\$ 53,343</u>
	Park and Recreation Fund .....		\$160,1
14	Library .....	014.110.00	20,1
15	War Memorial		
	General .....	015.110.00	\$ 9,870
	Art Museum .....	015.110.01	1,190
17	California Palace of the Legion of Honor .....	017.110.00	7,5
18	M. H. de Young Museum .....	018.110.00	10,3
45	Special Road Improvement—Street Repair .....	045.110.00	\$ 384
	Special Road Improvement—Street Repair .....	045.130.00	2,028
46	Special Road Improvement—Bridges .....	046.110.00	5,3
70	School .....	070.110.00	205,5
70.50	School Cafeteria .....	070.190.50	27,5
72	Employees' Retirement .....	932.110.00-0	8,5
TOTAL OTHER CURRENT FUNDS			<u>\$459,4</u>

(Decrease in Provision for Personal Services if Ordinance No. 5396 (Series 1939) Remains in Effect, continued on next page)

DECREASE IN PROVISION FOR PERSONAL SERVICES IF ORDINANCE NO. 5396 (SERIES 1939) REMAINS IN EFFECT (Continued)

Index Number	Department	Appropriation Number	Total Decrease
PUBLIC SERVICE ENTERPRISES			
62	Public Utilities Commission		
	General Office .....	062.110.00	\$ 2,351
	Bureau of Public Service and Employees' Relations .....	062.110.04	1,924
	Bureau of Personnel and Safety .....	062.110.05	<u>1,160</u>
	Bureau of Light, Heat and Power .....	063.110.00	\$ 5,435
	San Francisco Airport .....	064.110.00	4,795
	Municipal Railway .....	065.110.00	19,997
	Water Operating .....	066.110.00	131,812
	Hetch Hetchy Project .....	068.110.00	71,868
			19,515
	TOTAL PUBLIC SERVICE ENTERPRISES .....		\$253,422
	TOTAL ALL FUNDS .....		\$1,692,043

DECREASE IN PROVISION FOR EMPLOYEES' RETIREMENT IF ORDINANCE NO. 5396 (SERIES 1939) REMAINS IN EFFECT

Index No.	Department	Appropriation Number		Decrease	Total
GENERAL FUND					
	Employees' Retirement System .....	932.860.00-0			\$ 36,42
OTHER CURRENT FUNDS					
12	Park				
	General Division .....	012.860.01	\$ 7,992		
	San Francisco Zoo .....	012.860.02	1,229		
	Revenue Division—Commissary Units .....	012.860.03	433		
	Revenue Division—Recreation Units .....	012.860.04	7,299		
	Aquatic Park Division .....	012.860.06	233		
			<u>\$ 17,186</u>		
13	Recreation				
	General .....	013.860.00	\$ 6,413		
	Camp Mather .....	013.860.01	80		
			<u>\$ 6,493</u>		
	Park and Recreation Fund .....			\$ 23,679	
14	Library .....	014.860.00		2,495	
15	War Memorial				
	General .....	015.860.00	\$ 1,200		
	Art Museum .....	015.860.01	145		
				<u>1,345</u>	
17	California Palace of the Legion of Honor .....	017.860.00		725	
18	M. H. de Young Museum .....	018.860.00		817	
TOTAL OTHER CURRENT FUNDS					\$ 29,0

(Decrease in Provision for Employees' Retirement if Ordinance No. 5396 (Series 1939) Remains in Effect, continued on next page)



DECREASE IN PROVISION FOR EMPLOYEES' RETIREMENT IF ORDINANCE NO. 5396 (SERIES 1939) REMAINS IN EFFECT (Cont'd)

Index No.	Department	Appropriation Number	Decrease	Total
PUBLIC SERVICE ENTERPRISES				
62	Public Utilities Commission			
	General Office .....	062.860.00	\$ 285	
	Bureau of Public Service and Employees' Relations	062.860.04	234	
	Bureau of Personnel and Safety .....	062.860.05	2	
				\$ 521
63	Bureau of Light, Heat and Power .....	063.860.00	367	
64	San Francisco Airport .....	064.860.00	246	
66	Water Operating .....	066.860.00	3,487	
68	Hetch Hetchy Project .....	068.860.00	2,372	
	TOTAL PUBLIC SERVICE ENTERPRISES			\$ 6,993
	TOTAL ALL FUNDS .....			\$ 72,482

I hereby certify that the foregoing ordinance was passed for second reading by the Board of Supervisors of the City and County of San Francisco at its meeting of May 26, 1950.

ROBERT J. DOLAN, Acting Clerk.

I hereby certify that the foregoing ordinance was read for the second time and finally passed by the Board of Supervisors of the City and County of San Francisco at its meeting of June 1, 1950.

ROBERT J. DOLAN, Acting Clerk.

Approved June 1, 1950.

ELMER E. ROBINSON, Mayor.







# Annual Appropriation Ordinance

City and County of San Francisco, California

---

FISCAL YEAR 1951-1952

---

(Series of 1939)

File No. 7393, Ordinance No. 6784

---



The Recorder Printing and Publishing Company  
99 South Van Ness Avenue, San Francisco





# Annual Appropriation Ordinance

City and County of San Francisco, California

---

FISCAL YEAR 1951-1952

---

(Series of 1939)

File No. 7393, Ordinance No. 6784

---



The Recorder Printing and Publishing Company  
99 South Van Ness Avenue, San Francisco

# INDEX

	Page No.		Page No.
Text of Ordinance	3-6	APPROPRIATIONS FOR EXPENDITURE (detailed below):	
Consolidated Budget (Ordinance No. 6784)	7-8	General Fund	32-75
Estimated Revenues	9-27	General City Other Current Funds	76-87
Addenda	28-29	Public Service Enterprises Current Funds	88-95
Funding Statement—Bond Interest and Redemption	30-31		

## APPROPRIATIONS FOR EXPENDITURE

Page No.		Page No.		Page No.	
Achenbach Foundation	81	Log Cabin Ranch—Youth Guidance Center	41-42	Public Works Department (Continued):	
Addenda	28-29	Maintenance and Transportation		General Fund (Continued):	
Adult Guidance	68	Criminal Insane and Narcotics	40	Engineering, Bureau of	59-60
Adult Probation Department	42	Mayor	32	General Office	58
Agricultural Inspection (Horticultural)	72-73	Municipal Court	39-40	Sewage Pumping Stations	61-62
Airport Operating Fund	91	Municipal Railway Operating Fund	92	Sewage Treatment Plants	60
American Municipal Association	82	Municipal Govt. Survey Advisory Com.	32	Sewer Repair, Bureau of	61
Aquarium	39	Museum Buildings	39	Street Cleaning, Bureau of	61
Art Commission	39	Park and Recreation Department	76-79	Special Gas Tax Street Improvement Fund	83
Art Museum	81	Parking Authority of San Francisco	33	Special Road Improvement Fund:	
Assessor	35	Permit Appeals, Board of	38	Bridges	84
Auditorium (Real Estate Department)	57	Police Department	37	Construction	85-86
Bond Interest and Redemption Fund	82	Premiums on Official Bonds	56	Engineering-Administrative	84
California Academy of Sciences	39	Probation Office—Youth Guidance Center	41	General-Maintenance	85
California Palace of the Legion of Honor	81	Public Administrator	45	Maintenance and Reconstruction	85
Capital Improvement, Dept. Public Works	86	Public Defender	37	Street Repair	84
Chief Administrative Officer	42	Public Health Department:		Purchasing Department	46-56
City Attorney	35	Central Office	63-68	Real Estate Department	57
City Planning Commission	74	Emergency Hospitals	70	Recorder	44
Civil Service Commission	74-75	Hassler Health Home	71	Recreation and Park Department	76-79
Claims	74	Laguna Honda Home	68-69	Redevelopment Agency	33
Commitments to Youth Authority	40	San Francisco Hospital	69-70	Registrar of Voters	44
Compensation Insurance	87	Publicity and Advertising Fund	82	Rentals	57
Controller	73-74	Public Pound	75	Retirement Fund	87
Coroner	72	Public Utilities Commission Fund:		Road Commissioner	84-86
County Clerk	45	Bureau of Personnel and Safety	88	San Francisco Disaster Council and Corps	33-35
County School Service Fund	87	Bureau of Public Service and Employees' Relations	88	San Francisco Unified School District	86-87
de Young Memorial Museum Fund	82	General Office	88	School Cafeteria Fund	87
Director of Finance and Records	43	Lighting Public Streets and Buildings Bureau	89-91	Sheriff	36-37
District Attorney	35-36	Public Service Enterprises:		Special Gas Tax Street Improvements	83
Education, Board of (County Offices, etc.)	74	Hetch Hetchy Project	94-95	Special Road Improvement Fund	83-86
Electricity Department	62-63	Municipal Railway Operating Fund	92	Steinhart Aquarium	39
Employees' Retirement Fund	87	San Francisco Airport Operating Fund	91	Superior Court	40
Farmers' Market	73	Water Operating Fund	93	Supervisors, Board of	32
Feeble Minded	64	Public Welfare Department	72	Tax Collector	43-44
Finance and Records, Department of	43-45	Public Works Department:		Tearing Up Streets (Side Sewers)	61
Fire Department	38	Capital Improvement Fund	86	Treasurer	36
Fire Department—Disaster Corps	38	General Fund:		War Memorial Fund	80-81
Horticultural Inspection Dept. (Agricul.)	72-73	Accounts, Bureau of	58	Water Operating Fund	93-94
Hospitality House, C. A. O.	42-43	Architecture, Bureau of	58	Weights and Measures, Department of	73
Judgments and Claims	74	Building Inspection, Bureau of	59	Youth Authority, Commitments to	40
Juvenile Hall—Youth Guidance Center	41	Building Repair, Bureau of	59	Youth Guidance Center:	
Law Library	40	Central Permit Bureau	60	Probation Office	41
League of California Cities	82	Disaster Relief and Civilian Defense	58	Juvenile Hall	41
Library Fund	80			Log Cabin Ranch	41-42
Lighting Public Streets and Buildings	89-91				

# ANNUAL APPROPRIATION ORDINANCE 1951-1952

FILE NO. 7393, ORDINANCE NO. 6784 (Series of 1939), as follows:

AN ORDINANCE APPROPRIATING ALL ESTIMATED RECEIPTS AND ALL ESTIMATED EXPENDITURES FOR THE CITY AND COUNTY OF SAN FRANCISCO FOR THE FISCAL YEAR ENDING JUNE 30, 1952

Be it ordained by the People of the City and County of San Francisco, as follows:

Section 1. The several amounts of estimated receipts, income and revenue enumerated herein are hereby appropriated to the several funds and departments indicated in this ordinance for the purpose of meeting appropriations herein provided.

Section 2. The several amounts of proposed expenditure for the fiscal year ending June 30, 1952 are hereby appropriated to the several funds and departments as enumerated herein. Each department for which an expenditure appropriation is herein made is hereby authorized to use, in the manner provided by law, the amounts so appropriated for the purposes specified in this appropriation ordinance.

Section 3. The Controller is hereby authorized and directed to set up appropriate accounts for the items of receipts and expenditures appropriated herein.

Section 4. Where revenues for any fund or department are herein provided by transfer from any other fund or department, or where a utility or a performance has been transferred from one department to another, the Controller is authorized and directed to make the required transfer of funds; provided further, that where revenues for any fund or department are herein provided by transfer from any other fund or department in consideration of departmental services to be rendered, in no event shall such transfer of revenue be made in excess of the actual cost of such service; provided further, that in no event shall transfers from utility surplus exceed the limitations set forth in Section 129 of the Charter.

Funds appropriated herein to meet estimated utility deficits, pursuant to the provisions of Section 74 of the Charter, shall be made available to each of such utilities only to the extent that an actual deficit shall exist and not to exceed the amount herein provided. Any amount not required for the purpose of meeting a utility deficit shall at June 30, 1952, be transferred to the General Fund.

In addition to the amount provided from taxes the Controller shall make available for expenditure only the amount of actual receipts of items of proposed expenditures that are designated herein as appropriated for Collection of Rents (Real Estate Department), Tearing Streets, Inspection Fees (Engineering), Advertising Fees (Engineering), Camp Mather (Recreation and Park Department), and War Memorial Reserve Fund (in accordance with Ordinance 125, Series of 1939).

In connection with the operation of Camp Mather (Recreation and Park Department) the Controller is authorized to establish an account for depositing revenues which are applicable to the ensuing fiscal year; said revenue shall be carried forward and become a part of the funds available for appropriation in said ensuing fiscal year.

All moneys received in connection with contract entered into by authority of Bill No. 4425, Ordinance No. 4288, finally passed February 17, 1947, shall be deposited in the Treasury.

(1) That portion of the money received which under the terms of the contract inures to the City and County shall be deposited to the credit of the General Fund.



(2) That portion of the money received which under the terms of the contract is to be paid to the contractor shall be deposited in a special fund and it is hereby appropriated for said purpose.

Section 5. In the event the estimated amounts from the Capital Improvement Fund (Purchase and Use Tax Revenues) shall exceed the actual requirement for bond interest and redemption, said excess shall be returned to the Capital Improvement Fund.

In the event the estimated amounts from ad valorem taxes shall exceed the actual requirement for bond interest and redemption, said excess shall be transferred to a general bond interest and redemption reserve account.

Section 6. The several items of expenditures herein appropriated, being based on estimated receipts, income or revenues which may not be fully realized, it shall be incumbent upon the Controller to establish a schedule of allotments, monthly or quarterly as may determine, under which the sums appropriated to the several departments shall be expended. The Controller shall revise such revenue estimates monthly. If such revised estimates indicate a shortage, the Controller shall hold in reserve an equivalent amount of the corresponding expenditure appropriations set forth herein until the collection of the amounts as originally estimated is assured and in all cases where it is provided by the Charter that a specified or minimum tax shall be levied for any department the amount of such appropriation herein provided derived from taxes shall not exceed the amount actually produced by the levy made for such department. The Controller in issuing warrants or in certifying contracts or purchase orders or other encumbrances pursuant to Section 7 of the Charter, shall consider only the allotted portions of appropriation items to be available for encumbrance or expenditure and shall not approve the incurring of liability under any allotment in excess of the amount of such allotment. In case of emergency or unusual circumstances which could not be anticipated at the time of apportionment, an additional allotment for a period may be made on the recommendation of the department head and that of the Chief Administrative Officer, board or commission, and the approval of the Controller. After the allotment schedule has been established or fixed, as heretofore provided, it shall be unlawful for any department or officer to expend or cause to be expended a sum greater than the amount set forth for the particular activity in the said allotment schedule so established, unless an additional allotment is made, as herein provided.

Allotments, liabilities incurred and expenditures made under expenditure appropriations herein enumerated shall in no case exceed the amount of each such appropriation, unless the same shall have been increased by supplemental appropriations made in the manner provided by Sections 79 and 80 of the Charter, or by transfer as provided by Sections 77 and 90 of the Charter.

The Controller is hereby authorized to establish reserves for the purpose of providing funds for adjustments in connection with liquidation of encumbrances and other obligations of prior years.

The Controller is hereby authorized to make the necessary transfers to correct erroneous objects of expenditure classifications, and corrections in classifications made necessary by changes in the proposed method of expenditure.

Where appropriations are made herein for the purpose of replacement equipment, and in lieu of "trading-in" the equipment to be replaced the Purchaser sells said equipment at a public sale, so much of the proceeds as may be required to effect the purchase of replacement equipment is hereby appropriated for said purpose. Provided, however, that in the replacement of automobiles the funds herein made available shall not be used to buy a replacement of an automobile superior in class to the one being replaced unless it has been so specifically authorized by the Board of Supervisors in the making of the original appropriation.

Appropriations for equipment from current funds shall be construed to be annual appropriations and unencumbered balances shall lapse at the close of the fiscal year.

Section 7. Where appropriations are made for specific projects or purposes which may involve the payment of salaries or wages to the head of the department to which such appropriations are made, or the head of the department authorized by contract or interdepartmental order to make expenditures from each such appropriation, shall file with the Controller, when requested, an estimate of the amount of any such expenditures to be made during the ensuing period.

Section 8. The Controller is hereby authorized and directed to prescribe the method to be used in making payments for interdepartmental services in accordance with the provisions of Section 77 of the Charter, and to provide for the establishment of interdepartmental



erves which may be required to pay for future obligations which result from current performances. Whenever in the judgment of the Controller, the amounts which have been set aside for such purposes are no longer required or are in excess of the amount which is currently estimated to be required, the Controller shall transfer the unrequired amount to the unappropriated balance of the particular fund of which the reserve is a part. Provided further that no expenditure shall be made for outlay purposes from any interdepartmental reserve without specific appropriation by the Board of Supervisors.

Section 9. Appointing officers shall not make appointments to any office or position until the Controller shall certify that funds are available.

Appointments to seasonal or temporary positions shall not exceed the term for which the Controller has certified the availability of funds.

The Controller shall be immediately notified of a vacancy occurring in any position.

Employees shall not be permitted to work overtime unless funds are available to pay for such overtime at the rates established or less an actual emergency exists as provided by law.

Section 10. Surpluses existing in appropriations herein made for personal services shall be transferred by the Controller to a "Compensation Reserve" in the fund of which the appropriation is a part.

Each "Compensation Reserve" is appropriated for the following purposes:

For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee returning to such office or position from military or war leave the compensation said officer or employee is legally entitled to receive.

For providing the compensation for an office or a position wherein provision has not been otherwise made to pay an officer or employee who may be entitled thereto for a period not to exceed thirty days while absent from his duties or service while engaged in ordered military or naval duty and while going to and returning from such duty.

For providing the compensation for an office or a position wherein provision has not been otherwise made to pay an officer or employee returning from military or war leave to a regularly established office or position the compensation said officer or employee is legally entitled to receive.

For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee the compensation said officer or employee is legally entitled to receive.

For adjustments necessary to pay the rates of pay established by the Board of Supervisors in the adoption of the budget for employments known as disability transfers.

Such amounts as may be required to carry out the above provision shall be transferred by the Controller to the related appropriation upon the request of the department head concerned and that of the Chief Administrative Officer, board or commission for departments under their respective jurisdiction.

Each such request shall require the prior approval of the Secretary of the Civil Service Commission.

No such transfer shall be made from one fund to another.

Surpluses existing in "Compensation Reserve" may also be used for the making of appropriation for other compensation requirements in the manner provided by Charter.

Section 11. Under the provisions of Section 35.5½ of the Charter, salary warrants for extra time served by members of the Police Department shall be payable from the regular salary appropriation of the Police Department for the prevailing fiscal year or from any appropriation made for such purpose, and at no time shall extra compensation be authorized or paid in amounts exceeding the available unencumbered balance in any such appropriation.

Section 12. The Controller is hereby authorized and directed to continue the existing Special and Trust Funds, Revolving Funds and Reserves and the receipts in and expenditures from each such fund are hereby appropriated in accordance with law and the conditions under which each such fund was established.

The Controller is hereby authorized and directed to set up additional Special and Trust Funds and Reserves, as they may be created by either additional bequests or under other conditions.

Whenever the City and County of San Francisco shall receive for a special purpose from the United States of America, the State of California, or from any public or semi-public agency, or from any private person, firm or corporation, any moneys, or property to be converted into money, the Controller shall set up on the books of his office a special fund or account evidencing the said moneys received and specifying the special purposes for which they have been received and for which they are held, which said account or fund shall be maintained by the said Controller as long as any portion of said moneys or property remains.

All moneys, available in the Excess Liability Accident Reserve Fund of the Municipal Railway (Ordinance No. 3209 Series of 1933) and all moneys received by the City and County of San Francisco pursuant to the terms and conditions of any excess public liability or property damage insurance policy covering the ownership, maintenance or operation of any of its municipal utilities are hereby appropriated and made available to the related municipal utility for the payment of personal injury and property damage claims.

Each Department of the City and County of San Francisco, which in the normal operations under its powers and duties is by law and upon deposit of moneys by persons, firms, or corporations authorized to perform certain services for and at the cost and expense of said persons, firms, or corporations, is hereby authorized to perform similar services for the United States of America, the State of California, or any division or agency of either, upon receipt of a legal and proper order or contract to pay to the City and County of San Francisco the full cost and expense of performing the required services upon completion thereof. City owned public utilities may with approval of the Controller perform such services for privately owned public utilities in the manner provided in this paragraph.

The expenditures necessary from said funds or said accounts as created herein, in order to carry out the purpose for which said moneys or orders have been received or for which said accounts are being maintained, shall be approved by the Controller and said expenditures are hereby appropriated in accordance with the terms and conditions under which said moneys or orders have been received by the City and County of San Francisco, and in accordance with the conditions under which said funds are maintained.

Section 13. The Controller is hereby authorized and directed to set up appropriations for refunding amounts deposited in the Treasury in excess of amounts due.

Section 14. No ordinance appropriating moneys from the Emergency Reserve Fund shall be passed by the Board of Supervisors unless an actual emergency shall exist within the meaning of Sections 16 or 25 of the Charter and the Emergency is specifically stated and defined in such ordinance.

Moneys which are appropriated during the fiscal year from the Emergency Reserve Fund to departments, offices and funds shall be construed only as estimates of such requirements. The Controller shall, upon the determination of the actual requirement, return to the Emergency Reserve Fund that portion of the appropriation which is not actually required for the stated emergency.

Prior to the close of the fiscal year the Controller shall transfer to the Emergency Reserve Fund from any available balance of the appropriations of any department, office or fund the amount such department, office or fund has received as an appropriation from the Emergency Reserve Fund or as much thereof as is available for transfer.

Section 15. All transactions affecting appropriations made for the Redevelopment Agency, and the Parking Authority, shall be subject to the budget and fiscal provisions of the Charter.

Section 16. The term "department" as used in this ordinance shall mean department, bureau, office, utility, board or commission, as the case may be. The term "department head" as used herein shall be as defined in Section 20 of the Charter.

Section 17. All supplemental appropriations shall be subject to the provisions hereof.

Section 18. The several amounts of estimated receipts herein appropriated, and each fund or department to which such appropriation is made, are as follows:

Name of Fund	Expenditure Appropriations			Revenue Appropriations						
	Amount	By Transfer	Total	By Transfer	From Surplus	Other Than Taxes		Taxes	Unappropriated Revenue	Appropriated Revenues
						Appropriation	Fund			
<b>CURRENT FUNDS</b>										
(General City and County)										
General Fund	61,861,915	1,523,640	63,385,555	1,523,640	1,000,000	6,828,419	23,611,964	30,421,532		63,385,555
Mayor's Veto	774,665	—774,665		—774,665				774,665		
	62,636,580	748,975	63,385,555	748,975	1,000,000	6,828,419	23,611,964	31,196,197		63,385,555
Library	1,005,730		1,005,730				22,000	983,730		1,005,730
Recreation and Park	4,447,394		4,447,394				978,000	3,469,394		4,447,394
de Young Museum	271,273	2,400	273,673	2,400			500	270,773		273,673
California Palace of the Legion of Honor	190,632		190,632				1,050	189,582		190,632
War Memorial	302,662		302,662				107,200	195,462		302,662
*Employees' Retirement System	8,508,374	4,896,573	13,404,947	4,896,573				8,508,374		13,404,947
Publicity and Advertising	277,200		277,200					277,200		277,200
Capital Improvement Fund	5,046,541		5,046,541		246,541		4,800,000			5,046,541
<b>TOTAL CURRENT FUNDS</b> (General City and County)	82,686,386	5,647,948	88,334,334	5,647,948	1,246,541	6,828,419	29,520,714	45,090,712		88,334,334
<b>OTHER CURRENT FUNDS</b>										
General City Bond Interest and Redemption	2,595,777	4,591,367	7,187,144	4,591,367				2,595,777		7,187,144
P. S. E. Bond Interest and Redemption Fund		11,388,928	11,388,928	11,388,928						11,388,928
<b>TOTAL OTHER CURRENT FUNDS</b>	2,595,777	15,980,295	18,576,072	15,980,295				2,595,777		18,576,072

Public Trust Fund carried under Current Funds for convenience in accounting.



Name of Fund	Expenditure Appropriations			Revenue Appropriations						
	Amount	By Transfer	Total	By Transfer	From Surplus	Other Than Taxes		Taxes	Unappropriated Revenues	Appropriated Revenue
						Appropriation	Fund			
<b>PUBLIC SERVICE ENTERPRISES</b> (Current Funds)										
Public Utilities Commission—General		193,664	193,664	193,664						193,664
Public Utilities Commission—Light, Heat and Power Bureau	1,099,031	1,881,280	2,980,311	1,881,280				1,099,031		2,980,311
San Francisco Airport Operating	2,485,787		2,485,787				851,996	1,633,791		2,485,787
Municipal Railway Operating	19,635,199	328,656	19,963,855	328,656	500,000		17,892,055	1,243,144		19,963,855
Water Operating Fund	11,562,800	7,440	11,570,240				11,562,800			11,570,240
Water Operating Surplus Fund		1,361,360	1,361,360	1,361,360						1,361,360
Hetch Hetchy Project Fund	4,076,799	3,541,018	7,617,817	3,541,018	500,299		3,576,500			7,617,817
Hetch Hetchy Project Surplus Fund		596,000	596,000	596,000						596,000
<b>TOTAL PUBLIC SERVICE ENTERPRISES (Current)</b>	<b>38,859,616</b>	<b>7,909,418</b>	<b>46,769,034</b>	<b>7,909,418</b>	<b>1,000,299</b>		<b>33,883,351</b>	<b>3,975,966</b>		<b>46,769,034</b>
<b>SPECIAL ROAD IMPROVEMENT FUND</b>	<b>1,921,877</b>		<b>1,921,877</b>				<b>2,774,296</b>	<b>100</b>	<b>—852,519</b>	<b>1,921,877</b>
<b>SPECIAL GAS TAX STREET IMPROVEMENT FUND</b>	<b>1,044,200</b>		<b>1,044,200</b>				<b>2,237,000</b>		<b>—1,192,800</b>	<b>1,044,200</b>
<b>TOTAL</b>	<b>2,966,077</b>		<b>2,966,077</b>				<b>5,011,296</b>	<b>100</b>	<b>—2,045,319</b>	<b>2,966,077</b>
<b>SCHOOL FUNDS</b>										
San Francisco Unified School District	28,103,570		28,103,570		750,000		8,999,232	18,354,338		28,103,570
County School Service Fund	30,000		30,000				30,000			30,000
School Cafeteria Fund	1,315,625		1,315,625				1,315,625			1,315,625
<b>TOTAL</b>	<b>29,449,195</b>		<b>29,449,195</b>		<b>750,000</b>		<b>10,344,857</b>	<b>18,354,338</b>		<b>29,449,195</b>
<b>TOTAL BUDGET</b>	<b>156,557,051</b>	<b>29,537,661</b>	<b>186,094,712</b>	<b>29,537,661</b>	<b>2,996,840</b>	<b>6,828,419</b>	<b>78,760,218</b>	<b>70,016,893</b>	<b>—2,045,319</b>	<b>186,094,712</b>

## REVENUE APPROPRIATIONS—FISCAL YEAR 1951-1952

Revenue appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	<b>GENERAL FUND</b>							
1300	Penalties and Costs on Delinquent Taxes .....	100,000						100,000
	Franchise Taxes:							
2211	Pacific Telephone and Telegraph Taxes .....	530,000						530,000
2212A	Pacific Gas and Electric Company— Electric Franchise Tax .....	103,000						103,000
2212B	Pacific Gas and Electric Company— Gas Franchise Tax .....	128,000						128,000
2214	California Street Cable Railroad Company .....	5,400						5,400
2215	American District Telegraph Company and Subsidiaries .....	10,000						10,000
	Total Franchise Taxes .....	776,400						776,400
	Licenses:							
3000-41	Vehicle Licenses (City Ordinances) .....	44,000						44,000
	Business Licenses:							
3042	Sidewalk Flower Markets .....	1,200						1,200
3101	Foods and Beverages .....	36,000						36,000
3103	Eating Places .....	62,000						62,000
3120-28	Meat and Meat Food Products .....	20,000						20,000
3790	Other Business Licenses .....	425,000						425,000
	Total Business Licenses .....	544,200						544,200
	Professional and Occupational Licenses:							
3825	Contractors—Chimney and Flue—Registrations .....	900						900
3826	Contractors—Electric—Registration .....	12,000						12,000
3827	Contractors—General—Registration .....	21,000						21,000
3835	Gas Appliance Dealers Registration .....	1,200						1,200
3849-50	Master and Journeyman Plumbers—Registration .....	5,000						5,000
3860-73	Drivers and Agents Badges and Tags .....	10,000						10,000
	Total Professional and Occupational Licenses .....	50,100						50,100

(Revenue Appropriations—Fiscal Year 1951-1952, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1951-1952 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Non-Business Licenses:								
3981	Marriage Licenses .....	16,000						16,000
3991	Animal Licenses .....	45,000						45,000
Total Non-Business Licenses		61,000						61,000
Fines, Forfeits and Penalties (Other than Property Tax):								
Court Fines, Forfeits and Costs								
4099	Traffic Fines—Traffic Bureau .....	245,000						245,000
All 4199	Traffic Fines—Municipal Traffic Courts .....	780,000						780,000
All 4201	Other than Traffic—Municipal Courts .....	50,000						50,000
4203	Traffic Fines—Superior Courts .....	250						250
4301	Other than Traffic—Superior Court .....	40,000						40,000
4401}								
and 4501}	Penalties and Forfeitures other than Court	6,000						6,000
Total Fines, Forfeits and Penalties (Other than Tax)		1,121,250						1,121,250
5111}								
5114}	Interest Revenue	396,000						396,000
Revenue from Other Agencies:								
(1) State and Federal Subventions:								
Juvenile Court								
6251	Log Cabin Ranch—State Aid .....	40,000						40,000
Maintenance of Minors in Foster Homes								
6771	Juvenile Court—State Aid .....	470,000						470,000
6771	Public Welfare Department—State Aid ..	166,440						166,440
Department of Public Health								
6538	Preventive Public Health—State Aid ....	45,000						45,000
6765	Rheumatic Heart Program—State Aid....	35,000						35,000
Public Welfare Department								
6755	Adoption Program—State Aid .....	96,000						96,000

(Revenue Appropriations—Fiscal Year 1951-1952, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1951-1952 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Revenue from Other Agencies (Continued)								
(1) State and Federal Subventions (Continued)								
Public Welfare Department (Continued)								
Maintenance of Minors—Paid to Parents								
6773A	State Aid .....	1,563,012						1,563,012
6773B	Federal Aid .....	1,628,352						1,628,352
6773C	Federal Administration Allowance .....	186,800						186,800
Aid to Needy Blind								
6775A	State Aid .....	290,000						290,000
6775B	Federal Aid .....	189,000						189,000
6775C	Federal Administration Allowance .....	8,650						8,650
Aid to Needy Aged								
6777A	State Aid .....	6,385,000						6,385,000
6777B	Federal Aid .....	5,469,000						5,469,000
6777C	Federal Administration Allowance .....	249,300						249,300
Inspection and Licensing Homes								
6778	For Children—State Aid .....	20,000						20,000
6779	For Aged—State Aid .....	3,000						3,000
Total State and Federal Subventions		16,844,554						16,844,554
(2) Other Revenues from Public Agencies:								
6171	State Candidates Filing Fees .....	1,560						1,560
6311	Tax Deeded Land Rentals .....	1,000						1,000
6601	Housing Authority in Lieu of Taxes .....	250,000						250,000
Total Other Revenues from Public Agencies		252,560						252,560
(3) Revenue from Private Sources:								
6821-22	Conscience Money .....	100						100
6831-32}	Unclaimed & Confiscated Cash & Property .....							
6835 }		4,600						4,600
6833 }		3,000						3,000
6841-44	Aid Refunds .....	25,000						25,000
Total Revenues from Private Sources		32,700						32,700

(Revenue Appropriations—Fiscal Year 1951-1952, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1951-1952 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Appro- priation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Service Charges for Current Services:								
General Government Service Charges:								
7001	Municipal Court Fees .....	140,000						140,0
7005a	Superior Court Fees .....	160,000						160,0
7005b	Superior Court Naturalization Fees .....	300						3
7006	Court Reporters' Fees—Superior Court .....	60,000						60,0
7015	Recorder—Recording Fees .....	215,000						215,0
7020	Public Administrator .....	150,000						150,0
7025	Sheriff's Fees .....	50,000						50,0
7030	County Clerk—Miscellaneous .....	12,000						12,0
7036	Registrar of Voters—County Candidates Filing Fees .....	2,200						2,2
7037	Registrar of Voters—Miscellaneous .....	7,000						7,0
7046	Parking Meter Collections .....	780,000						780,0
7047	Inheritance Tax Collection Fees .....	25,000						25,0
All 7052	Rent of Room or Space in Government Buildings .....	55,000						55,0
7053-54	Commission on Rents—Real Estate Dept. ....	2,000						2,0
7061	Sale of Documents .....	1,500						1,5
7071	Recorder—Miscellaneous .....	4,500						4,5
7075	Survey Fees—Department of Public Works .....	7,000						7,0
7076	Advertising Fees—Dept. of Public Works .....	3,000						3,0
7081-82	City Planning Commission .....	4,000						4,0
7090	Damages to General Government Property .....	5,000						5,0
All other 70's	Other General Government Service Charges .....	2,000						2,0
Total General Government Service Charges		1,685,500						1,685,5
Public Safety Service Charges:								
Police Department:								
7101-16	Sundry Investigation and Permit Fees .....	600						600
7120-35	Second Hand Dealers .....	10,000						10,0
7148-49	Minor Damages and Miscellaneous .....	2,000						2,0

(Revenue Appropriations—Fiscal Year 1951-1952, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1951-1952 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Service Charges for Current Services (Continued)								
Public Safety Service Charges (Continued)								
Fire Department:								
7161-64	Auto Supply Stations .....	3,000	.....	.....	.....	.....	.....	3,000
7183	Paint and Lacquer Shops .....	1,000	.....	.....	.....	.....	.....	1,000
7187	Electricity Resales .....	24,000	.....	.....	.....	.....	.....	24,000
7190	Fireboat Expense (From State) .....	212,970	.....	.....	.....	.....	.....	212,970
7191	Waterfront Expense (From State) .....	20,230	.....	.....	.....	.....	.....	20,230
7192	Rental Roof and Salvage Covers .....	1,500	.....	.....	.....	.....	.....	1,500
7161-89	Other Revenue .....	5,000	.....	.....	.....	.....	.....	5,000
Department of Electricity:								
7202	Electrical Installations, Permit and Inspection Fees .....	80,000	.....	.....	.....	.....	.....	80,000
7203	Sign Installations, Permits and Inspection Fees .....	5,000	.....	.....	.....	.....	.....	5,000
7205, 08, 15, } 7216-71 }	Other Revenues .....	2,500	.....	.....	.....	.....	.....	2,500
Department of Public Works:								
7222	Boiler Inspection and Permit Fees .....	5,000	.....	.....	.....	.....	.....	5,000
7223	Building Inspection and Permit Fees .....	185,000	.....	.....	.....	.....	.....	185,000
7224	Posting Notices .....	3,000	.....	.....	.....	.....	.....	3,000
7230	Engineering Inspection Fees .....	.....	10,000	.....	.....	.....	.....	10,000
7231	Excavation Permit Fees .....	20,000	.....	.....	.....	.....	.....	20,000
7233	House Moving Inspection and Permit Fees ..	1,500	.....	.....	.....	.....	.....	1,500
	Sewage Plant Dried Product .....	50,000	.....	.....	.....	.....	.....	50,000
7235	Street (House) Numbers Fees .....	6,000	.....	.....	.....	.....	.....	6,000
7237	Street Obstructions, Inspection & Permit Fees ..	30,000	.....	.....	.....	.....	.....	30,000
7221-39	Other Revenues .....	5,000	.....	.....	.....	.....	.....	5,000

(Revenue Appropriations—Fiscal Year 1951-1952, continued on next page)

REVENUE APPROPRIATIONS—FISCAL YEAR 1951-1952 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Service Charges for Current Services (Continued)								
Public Safety Service Charges (Continued)								
Department of Public Health:								
7245	Gas Appliance, Installation, Inspection and Permit Fees .....	22,000	.....	.....	.....	.....	.....	22,000
7246	Plumbing Fixtures, Inspection & Permit Fees .....	50,000	.....	.....	.....	.....	.....	50,000
7281	Agricultural Commission, Inspection and Permit Fees .....	4,500	.....	.....	.....	.....	.....	4,500
7284	Farmers' Market .....	36,000	.....	.....	.....	.....	.....	36,000
7290	Coroner's Fees .....	2,300	.....	.....	.....	.....	.....	2,300
7291-92	Public Pound Fees and Sales .....	5,500	.....	.....	.....	.....	.....	5,500
Total Public Safety Service Charges .....		793,600	10,000	.....	.....	.....	.....	803,600
Highway Service Charges:								
7362	Minor Damages .....	100	.....	.....	.....	.....	.....	100
Total Highway Service Charges .....		100	.....	.....	.....	.....	.....	100
Sanitation Service Charges:								
7401	Side Sewer Installations .....	.....	100,000	.....	.....	.....	.....	100,000
Total Sanitation Service Charges .....		.....	100,000	.....	.....	.....	.....	100,000
Health Conservation Service Charges:								
7501-02	Milk Cooling & Skimming Plant Inspection Fees .....	125,000	.....	.....	.....	.....	.....	125,000
7503	Pasteurizing Plant Inspection Fees .....	.....	.....	.....	.....	.....	.....	.....
7527	Poultry Dealers Permit Fees .....	1,900	.....	.....	.....	.....	.....	1,900
7581	Birth Certificate Fees .....	18,000	.....	.....	.....	.....	.....	18,000
7582-82a	Death Certificate Fees .....	19,000	.....	.....	.....	.....	.....	19,000
7583	Removal Permit Fees .....	9,500	.....	.....	.....	.....	.....	9,500
All other 75's	Other Revenues (Public Health) .....	8,000	.....	.....	.....	.....	.....	8,000
Total Health Conservation Service Charges .....		181,400	.....	.....	.....	.....	.....	181,400

(Revenue Appropriations—Fiscal Year 1951-1952, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1951-1952 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Service Charges for Current Services (Continued)								
Hospital Service Charges:								
7601	S. F. Hospital—Care of Patients .....	175,000						175,000
7602	S. F. Hospital—Sale of Meal Tickets .....	2,400						2,400
7603}	S. F. Hospital—Miscellaneous Revenue .....	2,300						2,300
7609}								
7611	Laguna Honda Home—Care of Inmates .....	100,000						100,000
7615	Laguna Honda Home—Cancer Ward .....	14,000						14,000
7619	Laguna Honda Home—Miscellaneous							
	Revenue .....	1,500						1,500
7621	Sale of Swill by Purchasing Department .....	10,000						10,000
7631	Hassler Health Home—Care of Patients							
7632	Hassler Health Home—Miscellaneous	1,500						1,500
	Revenue .....							
7652	Collections a/c Patients in State Hospitals .....	52,000						52,000
7669	Transportation of Patients to State Hospitals	2,400						2,400
Total Hospital Service Charges		361,100						361,100
Charity Service Charges:								
7711, 12, 31	Maintenance of Minors (Juvenile Court) .....	175,000						175,000
7732	Sale of Meals (Juvenile Court)	1,000						1,000
Total Charity Service Charges		176,000						176,000
Correction Service Charges:								
7801	Reimbursement for Board of U. S. Prisoners .....	10,000						10,000
7806	Transportation of Prisoners to							
	State Institutions .....	8,500						8,500
7808	Maintenance of Prisoners—Outside Counties	7,500						7,500
Total Correction Service Charges .....		26,000						26,000

(Revenue Appropriations—Fiscal Year 1951-1952, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1951-1952 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Service Charges for Current Services (Continued)								
Cultural-Scientific Recreation:								
8151 } 8187-88 }	Art Commission, Symphony Concerts, etc.	20,000						20,000
Total Cultural-Scientific Recreation		20,000						20,000
Service Charges								
Park & Playground Recreation Service Charges:								
8206	Rent of Halls, Civic Auditorium	125,000						125,000
8207-08-09	Miscellaneous Revenues, Civic Auditorium	3,000						3,000
8253	Concessions, Civic Auditorium	10,000						10,000
Total Park and Playground Recreation		138,000						138,000
Service Charges								
8690-93	Miscellaneous Revenue	7,500						7,500
Highway Traffic Control Fund:								
6231	State Motor Vehicle License Fee Apportionment as City		2,812,807					2,812,807
Motor Vehicle License—County Fund:								
6131	State Motor Vehicle License Apportionment as County		1,935,612					1,935,612
6151	Alcoholic Beverage License Subsidy Fund		1,300,000					1,300,000
6539	Tuberculosis Aid Subsidy Fund		490,000					490,000
6540	Special Public Health Fund		180,000					180,000

(Revenue Appropriations—Fiscal Year 1951-1952, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1951-1952 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	GENERAL FUND (Continued)							
	Service Charges for Current Services (Continued)							
L.2245	Receipts by Transfer:							
	City Attorney							
	From Public Utilities Commission.....				37,720			37,720
	From Municipal Railway .....				104,150			104,150
	Total .....				141,870			141,870
	Department of Public Works							
	From Special Road Improvement Fund .....				27,143			27,143
	Fire Department							
	From Airport Fund .....				57,690			57,690
	Purchasing Department							
	From Employees' Retirement System.....				900			900
	From California Palace of the Legion of Honor .....				3,797			3,797
	From de Young Museum Fund.....				5,140			5,140
	From Recreation and Park Fund.....				67,770			67,770
	From Street Repair—Special Road Improvement .....				45,650			45,650
	From Library Fund .....				11,770			11,770
	From War Memorial Fund .....				1,899			1,899
	From San Francisco Unified School District Fund .....				105,346			105,346
	From Public Utilities Commission—General Office .....				200			200
	From Public Utilities Commission—Bureau of Light, Heat and Power .....				35			35
	From San Francisco Airport .....				1,455			1,455
	From Municipal Railway Operating Fund....				96,985			96,985
	From Water Operating Fund .....				2,300			2,300
	From Hetch Hetchy Project Fund.....				175			175
	Total .....				343,422			343,422

(Revenue Appropriations—Fiscal Year 1951-1952, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1951-1952 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	GENERAL FUND (Continued)							
	Service Charges for Current Services (Continued)							
	Receipts by Transfer (Continued)							
	Real Estate Department							
	From Recreation and Park .....				20,302			20,302
	From Library .....				7,605			7,605
	Total .....				27,907			27,907
	General Fund							
	From Water Surplus Fund .....				650,665			650,665
	From Hetch Hetchy Project Surplus Fund ..				124,000			124,000
	Mayor's Veto .....				—774,665			—774,665
	Total .....				0			
	Controller							
	From Municipal Railway Operating Fund ..				5,000			5,000
	From Water Operating Fund .....				3,000			3,000
	From Hetch Hetchy Project Fund .....				3,225			3,225
	From Employees' Retirement System Fund ..				5,000			5,000
	From San Francisco Unified School District Fund .....				8,200			8,200
	Total .....				24,425			24,425
	Tax Collector							
	From Capital Improvement Fund .....				126,518			126,518
G.L.2990	From Surplus (Prior Year) .....	1,000,000						1,000,000
G.L.2100	From Ad Valorem Taxes .....						31,196,197	31,196,197
	TOTAL GENERAL FUND .....	24,611,964	6,828,419		748,975		31,196,197	63,385,555

(Revenue Appropriations—Fiscal Year 1951-1952, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1951-1952 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
RECREATION AND PARK FUND								
Service Charges for Current Services:								
8131	Coit Tower—Admission Fees .....			16,000				16,000
8201	Golf Fees—Harding Park .....			89,000				89,000
8202	Golf Fees—Lincoln Park .....			54,000				54,000
8203	Golf Fees—Sharp Park .....			48,000				48,000
8204	Golf Fees—Golden Gate Park Pitch Putt.....			11,000				11,000
8213	Golden Gate Park—Old Stadium Park.....			500				500
8214	Kezar Pavilion Rent.....			3,000				3,000
8215	Kezar Stadium Rent.....			67,000				67,000
8232	Fleishhacker Bathhouse .....			8,000				8,000
8233	Fleishhacker Booths, Rides, etc.....			53,000				53,000
8236	Children's Quarters, Rides, etc.....			20,000				20,000
8237	Tennis Fees .....			1,500				1,500
8247	Yacht Harbor Mooring Fees.....			21,500				21,500
8255	Aquatic Park Concessions.....			3,700				3,700
8256	Stow Lake Rent .....			3,200				3,200
8266	Fleishhacker Playfield Booths, Food.....			161,000				161,000
8267	Zoo Cafe .....			52,000				52,000
8269	Children's Quarters Food.....			58,000				58,000
8270	Harding Park Cafe .....			55,000				55,000
8271	Lincoln Park Cafe.....			27,000				27,000
8273	Sharp Park Cafe .....			30,000				30,000
8274	Other Food Sales (Kezar).....			80,000				80,000
8275	Tea Garden Rent .....			5,000				5,000
8283	Yacht Harbor Rent.....			2,300				2,300
8282)								
8287)	Sundry Rents, Park .....			8,500				8,500
8286)								
8299)	Other Miscellaneous—Park .....			9,000				9,000
Total Park Revenues .....				887,200				887,200

(Revenue Appropriations—Fiscal Year 1951-1952, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1951-1952 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
RECREATION AND PARK FUND (Continued)								
Service Charges for Current Services (Continued)								
All 8221	Camp Mather .....			86,000				86,000
8245	Swimming Facilities—San Francisco .....			750				750
8288	Sundry Rents—Recreation .....			500				500
8299	Miscellaneous—Recreation .....			3,550				3,550
Total Recreation Revenue .....				90,800				90,800
G.L.2100	From: Ad Valorem Taxes .....						3,469,394	3,469,394
Total Recreation and Park Revenue .....				978,000			3,469,394	4,447,394
LIBRARY FUND								
All 80's	Library Service Charges .....			22,000				22,000
G.L.2100	From: Ad Valorem Taxes .....						983,730	983,730
Total Library Fund Revenue .....				22,000			983,730	1,005,730
WAR MEMORIAL FUND								
8108-11	Opera House Rent .....			100,000				100,000
8152	Opera House Concessions .....			5,000				5,000
8210	Veterans' Building .....			2,000				2,000
8294	Miscellaneous .....			200				200
G.L.2100	From: Ad Valorem Taxes .....						195,462	195,462
Total War Memorial Fund Revenue .....				107,200			195,462	302,662
CALIFORNIA PALACE OF THE LEGION OF HONOR								
8190-98	Cultural-Scientific Service Charges .....			1,050				1,050
G.L.2100	From: Ad Valorem Taxes .....						189,582	189,582
Total California Palace of the Legion of Honor Fund Revenue .....				1,050			189,582	190,632

(Revenue Appropriations—Fiscal Year 1951-1952, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1951-1952 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
DE YOUNG MEMORIAL MUSEUM FUND								
8189	Cultural-Scientific Service Charges .....			500				500
	By transfer:							
L.2245	From California Palace of the Legion of Honor ..					2,400		2,400
L.2100	From: Ad Valorem Taxes .....						270,773	270,773
Total de Young Museum Fund Revenue				500		2,400	270,773	273,673
SPECIAL ROAD IMPROVEMENT FUND								
Shared State Taxes:								
6241A	Gas Tax Apportionment—1¢—Sec. 2105 & 2111 .....			1,760,131				1,760,131
6241B	Gas Tax Apportionment— $\frac{3}{8}$ ¢—Sec. 2106 & 2115 .....			174,784				174,784
6271	Registration Fees—Sec. 2104 & 2110 .....			439,381				439,381
Traffic Fines:								
Violations—State Vehicle Code								
4099	Uncontested Traffic Fines Bureau} .....			400,000				400,000
4199	Municipal Traffic Courts }							
L.2990	Less: Unappropriated Revenues .....			-852,519				-852,519
L.2100	From: Ad Valorem Taxes .....						100	100
Total Special Road Improvement Fund				1,921,777			100	1,921,877
SPECIAL GAS TAX STREET IMPROVEMENT FUND								
Shared State Taxes:								
6242	Gas Tax Apportionment— $\frac{5}{8}$ ¢—Sec. 2107 .....			2,237,000				2,237,000
L.2990	Less: Unappropriated Revenues .....			-1,192,800				-1,192,800
Total Special Gas Tax Street Improvement Fund Revenue				1,044,200				1,044,200
CAPITAL IMPROVEMENT FUND								
2500	Retail Purchase & Use Tax .....							
	(Bill No. 4804, Ord. No. 4537) .....			4,800,000				4,800,000
L.2990	From: Surplus (Prior Year) .....			246,541				246,541
Total Capital Improvement Fund Revenues				5,046,541				5,046,541

(Revenue Appropriations—Fiscal Year 1951-1952, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1951-1952 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	S. F. UNIFIED SCHOOL DISTRICT FUND							
	Revenue from Use of Money and Property:							
5118	Rent—General Properties			355,868				355,868
	State and Federal Subventions:							
6541	State Aid For Elementary Schools			4,767,891				4,767,891
6542	State Aid for Secondary Schools			2,336,089				2,336,089
6543	State Aid for City College			492,050				492,050
6551-6552	State Retirement Fund			350,000				350,000
6745	State and Federal Aid—Vocational Schools			65,000				65,000
	Veterans' Administration:							
6749	Tuition }			188,670				188,670
6750	Counseling Services }							
	Other Revenue from Public Agencies:							
6602	Housing Authority in Lieu of Taxes			75,000				75,000
	Service Charges for Current Service:							
7909	Tuition from Other Counties			335,114				335,114
7923	City College Dormitories			9,000				9,000
All Other}	Miscellaneous Revenues			19,750				19,750
7911-7929}	Federal Aid U. S. Military Program			4,800				4,800
G.L.2990	From: Surplus (Prior Year)			750,000				750,000
G.L.2100	From: Ad Valorem Taxes						18,354,338	18,354,338
	Total S. F. Unified School District Funds			9,749,232			18,354,338	28,103,568
	SCHOOL CAFETERIA FUND							
6730	Federal Aid			94,380				94,380
7930	Cafeteria Sales			1,221,245				1,221,245
	Total School Cafeteria Fund Revenue			1,315,625				1,315,625
6544	COUNTY SCHOOL SERVICE FUND—STATE AID			30,000				30,000

(Revenue Appropriations—Fiscal Year 1951-1952, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1951-1952 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	WATER SURPLUS FUND							
	From Water Operating					1,361,360		1,361,360
	HETCH HETCHY SURPLUS FUND							
	From Hetch Hetchy Project Fund					596,000		596,000
	PUBLIC SERVICE ENTERPRISE CURRENT FUNDS							
	Airport Operating Fund:							
8701	Air Carrier Flight Operations			250,000				250,000
8702	Public Address System Announcements			10,000				10,000
8703	Rentals			217,000				217,000
8704	Bulk Petroleum Deliveries			21,000				21,000
8705	Permits—Parking Lot Revenues			107,000				107,000
8706	Agency Commissions			63,000				63,000
8707	Resale of Electric Energy			163,096				163,096
8708-8795	Other Revenues			20,900				20,900
L.2100	From: Ad Valorem Taxes						1,633,791	1,633,791
	Total Airport Operating Fund Revenue			851,996			1,633,791	2,485,787
	Municipal Railway Operating Fund:							
8713-16	Passenger Fares			17,204,055				17,204,055
8717	School Tickets			400,000				400,000
8718	Special Tickets			95,000				95,000
8719	Conductors' Shorts			19,000				19,000
8720	Advertising			135,000				135,000
8723	Rental of Equipment			11,000				11,000
8765	Non-Operating Rents			500				500
8770	Interest			10,000				10,000
8786	Minor Damages and Claims			12,500				12,500
8795	Miscellaneous Revenues			5,000				5,000
L.2990	From Surplus (Prior Year)			500,000				500,000
L.2255	By transfer: From Capital Improvement Fund					328,656		328,656
L.2100	From: Ad Valorem Taxes						1,243,144	1,243,144
	Total Municipal Railway Operating Fund Revenue			18,392,055		328,656	1,243,144	19,963,855

(Revenue Appropriations—Fiscal Year 1951-1952, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1951-1952 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	PUBLIC SERVICE ENTERPRISE CURRENT FUNDS (Continued)							
	Water Operating Fund:							
	Water Sales:							
8731	To Consumers }							
8732	To other San Francisco Departments }			11,352,800				11,352,800
8765	Non-Operating Rents			160,000				160,000
8770	Interest			15,000				15,000
8783	Sale of Walnuts and Other Crops			25,000				25,000
8781-8786 }								
8795-82 }	Miscellaneous Revenue			10,000				10,000
G.L.2255	By Transfer					7,440		7,440
	Total Water Operating Fund Revenue			11,562,800		7,440		11,570,240
	Hetch Hetchy Project Fund:							
8746	Power Sales			3,556,500				3,556,500
8795	Miscellaneous Revenue			20,000				20,000
G.L.2255	By Transfer:							
	From Water Operating Fund					3,445,250		3,445,250
	From Municipal Railway					90,768		90,768
	From Airport					5,000		5,000
G.L.2990	From Surplus			500,299				500,299
	Total Hetch Hetchy Project Fund Revenue			4,076,799		3,541,018		7,617,817
	Public Utilities Commission—Office:							
G.L.2255	By Transfer:							
	From Municipal Railway Operating Fund					48,416		48,416
	From Water Operating Fund					48,416		48,416
	From Hetch Hetchy Project Fund					96,832		96,832
	Total					193,664		193,664

(Revenue Appropriations—Fiscal Year 1951-1952, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1951-1952 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	PUBLIC SERVICE ENTERPRISE CURRENT FUNDS (Continued)							
	Public Utilities Commission:							
	Light, Heat and Power Bureaus:							
	By Transfer:							
	From San Francisco Disaster Corps—							
	Warden .....					3,300		3,300
	From Sheriff .....					15,300		15,300
	From Police Department .....					13,000		13,000
	From Fire Department .....					65,774		65,774
	From Youth Guidance Center—							
	Juvenile Hall .....					11,100		11,100
	From Youth Guidance Center—							
	Log Cabin Ranch School .....					3,000		3,000
	From Hospitality House .....					1,800		1,800
	From Registrar of Voters .....					450		450
	From Purchasing Department .....					4,586		4,586
	From Real Estate—Auditorium .....					9,000		9,000
	From Department of Public Works							
	Bureau of Building Repair .....					4,100		4,100
	Bureau of Engineering .....					40		40
	Sewage Treatment Plant .....					134,498		134,498
	Sewage Pumping Stations .....					11,300		11,300
	Bureau of Street Cleaning .....					125		125
	From Department of Electricity .....					1,775		1,775
	From Department of Public Health							
	Central Office							
	Administration .....					5,700		5,700
	Venereal Disease Control .....					1,450		1,450
	Public Health Nursing .....					745		745
	Laguna Honda Home .....					49,373		49,373
	San Francisco Hospital .....					60,259		60,259
	Emergency Hospitals .....					3,000		3,000
	Hassler Health Home .....					19,373		19,373
	From Public Welfare Department .....					5,000		5,000

(Revenue Appropriations—Fiscal Year 1951-1952, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1951-1952 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	PUBLIC SERVICE ENTERPRISE CURRENT FUNDS (Continued)							
	Public Utilities Commission (Continued)							
	Light, Heat & Power Bureau (Continued)							
	By Transfer (Continued)							
	From Recreation and Park Fund .....					77,700		77,700
	From Library .....					19,333		19,333
	From War Memorial—General .....					22,879		22,879
	From War Memorial—Art Museum .....					6,000		6,000
	From California Palace of the Legion of Honor .....					4,000		4,000
	From de Young Museum .....					6,000		6,000
	From Farmers' Market .....					75		75
	From City Planning .....					1,550		1,550
	From San Francisco Airport Operating .....					140,000		140,000
	From Pan-American Airways .....					4,900		4,900
	From Municipal Railway Operating .....					725,000		725,000
	From Water Operating Fund .....					237,000		237,000
	From Hetch Hetchy Project .....					350		350
	From Employees' Retirement .....					1,445		1,445
	From San Francisco Unified School District .....					185,000		185,000
	From Special Road Improvement Fund .....					26,000		26,000
G.L.2100	From Ad Valorem Taxes .....						1,099,031	1,099,031
	Total .....					1,881,280	1,099,031	2,980,311

(Revenue Appropriations—Fiscal Year 1951-1952, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1951-1952 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	<b>EMPLOYEES' RETIREMENT FUND</b>							
L.5245	By Transfer:							
	From Recreation and Park Fund.....					354,980		354,980
	From Library Fund .....					62,220		62,220
	From California Palace of the Legion of Honor .....					15,315		15,315
	From de Young Museum.....					24,351		24,351
	From War Memorial .....					24,336		24,336
	From Airport Operating .....					44,896		44,896
	From Public Utilities Commission Fund.....					11,919		11,919
	From Light, Heat and Power Bureaus.....					10,729		10,729
	From Municipal Railway Operating Fund.....					1,191,559		1,191,559
	From Water Operating Fund .....					132,568		132,568
	From Hetch Hetchy Project Fund .....					90,236		90,236
	From San Francisco Unified School District Fund .....					2,864,136		2,864,136
	From Special Road Improvement Fund.....					69,328		69,328
L.2100	From Ad Valorem Taxes .....						8,508,374	8,508,374
	Total Employees' Retirement Revenue .....					4,896,573	8,508,374	13,404,947
	<b>PUBLICITY AND ADVERTISING</b>							
L.2100	From Ad Valorem Taxes .....						277,200	277,200
	Total Publicity and Advertising Revenue .....						277,200	277,200
	<b>BOND INTEREST AND REDEMPTION FUND</b>							
	By Transfer:							
L.2245	From Capital Improvement Fund.....					4,591,367		4,591,367
L.2255	From Airport Operating .....					1,677,067		1,677,067
L.2255	From Municipal Railway Operating.....					1,853,908		1,853,908
L.2255	From Water Operating .....					3,021,032		3,021,032
L.2255	From Hetch Hetchy Project Fund .....					4,836,921		4,836,921
L.2100	From Ad Valorem Taxes .....						2,595,777	2,595,777
	Total Bond Interest and Redemption Revenue .....					15,980,295	2,595,777	18,576,072
	<b>TOTAL REVENUE APPROPRIATIONS.....</b>	24,611,964	6,828,419	55,099,775	748,975	28,788,686	70,016,893	186,094,712

# ADDENDA

## NOTE A

### (Special Public Health Fund)—Department of Public Health

150.000.01	Public Health Administration .....	148,076
150.000.02	" " Accounting .....	45,010
150.000.03	" " Statistics .....	56,982
150.000.04	" " Milk and Abattoir .....	117,676
150.000.05	" " Communicable Diseases ....	100,260
150.000.06	" " V. D. Control .....	187,075
150.000.06-1	" " Mental Hygiene .....	30,498
150.000.07	" " Bacteriological Laboratory ..	53,474
150.000.08	" " Child Hygiene .....	165,698
150.000.09	" " Dental Bureau .....	57,931
150.000.10	" " P. H. Education .....	18,030
150.000.11	" " Food and Sanitary Inspection	330,072
150.000.12	" " Chemical Laboratory .....	22,350
150.000.17	" " P. H. Nursing .....	611,696
150.000.21	" " Tuberculosis Bureau .....	124,250
Total Eligible .....		2,069,078
Funds Provided Through Ad Valorem Taxes .....		1,889,078
Funds Provided Through State Public Health Fund (Chapter 1562, Stats. 1947) .....		180,000

# ADDENDA

## NOTE B

Estimated Expenditures—State Purposes		
Sheriff .....	867,652	
	<u>—76,000</u>	791,652
County Clerk .....	297,465	
	<u>—232,300</u>	65,165
Superior Courts .....		614,910
Public Defender .....		45,905
Juvenile Court .....	2,094,579	
	<u>—686,000</u>	1,408,579
Adult Probation .....		117,884
Laguna Honda Home .....	1,860,700	
	<u>—125,500</u>	1,735,200
San Francisco Hospital .....	5,158,439	
	<u>—179,700</u>	4,978,739
Hassler Health Home .....	582,114	
	<u>—1,500</u>	580,614
Total .....		10,338,648
Estimated Revenues:		
State Motor Vehicle License Fee		
Apportionment as City .....		2,812,807
Apportionment as County .....		1,935,612
Alcohol Beverage License		
Shared State Tax .....		1,300,000
Tuberculosis Aid Subsidy .....		490,000
Total .....		6,538,419



FUNDING STATEMENT—BOND INTEREST AND REDEMPTION—FISCAL YEAR 1951-1952

Issues	ESTIMATED REQUIREMENTS			FROM	
	Interest	Redemption	Total	Capital Improvement Fund	Surplus
General City and County:					
1944 Sewers .....	137,283	534,000	671,283	671,283	
1948 Sewage Treatment .....	170,858	734,000	904,858	904,858	
1944 Juvenile Home and Court .....	1,563	250,000	251,563	251,563	
1948 Juvenile Court and Detention Home .....	39,102	281,000	320,102	320,102	
1947 Street Improvement .....	174,555	853,000	1,027,555	1,027,555	
1947 Recreation .....	117,756	447,000	564,756	564,756	
1948 Schools .....	351,250	500,000	851,250	851,250	
Other .....	521,777	2,074,000	2,595,777		
Total .....	1,514,144	5,673,000	7,187,144	4,591,367	
Public Service Enterprises:					
1928 Spring Valley .....	855,000	1,000,000	1,855,000		
1933 Water Distribution .....	56,060	563,000	619,060		
1910 Water .....	585,000	1,000,000	1,585,000		
1925 Water .....	218,750	250,000	468,750		
1928 Hetch Hetchy .....	715,500	600,000	1,315,500		
1932 Hetch Hetchy .....	200,625	200,000	400,625		
1933 Hetch Hetchy Dam .....	17,500	175,000	192,500		
1947 Hetch Hetchy .....	377,518	1,044,000	1,421,518		
1913 Municipal Railway .....	7,500	100,000	107,500		
1945 Airport .....	139,870	1,108,000	1,247,870		
1949 Airport .....	50,197	379,000	429,197		
1947 Municipal Railway Rehabilitation .....	324,783	901,000	1,225,783		
1947 Market Street Railway Refinancing .....	20,625	500,000	520,625		
Total .....	3,568,928	7,820,000	11,388,928		
GRAND TOTAL .....	5,083,072	13,493,000	18,576,072	4,591,367	

# FUNDING STATEMENT—BOND INTEREST AND REDEMPTION—FISCAL YEAR 1951-1952

FROM				Issues
Water Operating	Hetch Hetchy Project	Taxes	Total	
			671,283	General City and County:
			904,858	1944 Sewers
			251,563	1948 Sewage Treatment
			320,102	1944 Juvenile Home and Court
			1,027,555	1948 Juvenile Court and Detention Home
			564,756	1947 Street Improvement
			851,250	1947 Recreation
		2,595,777	2,595,777	1948 Schools
				Other
		2,595,777	7,187,144	Total
1,855,000			1,855,000	Public Service Enterprises:
619,060			619,060	1928 Spring Valley
				1933 Water Distribution
				1910 Water
				1925 Water
546,972	4,836,921		5,383,893	1928 Hetch Hetchy
				1932 Hetch Hetchy
				1933 Hetch Hetchy Dam
				1947 Hetch Hetchy
			107,500	1913 Municipal Railway
			1,247,870	1945 Airport
			429,197	1949 Airport
			1,225,783	1947 Municipal Railway Rehabilitation
			520,625	1947 Market Street Railway Refinancing
3,021,032	4,836,921		11,388,928	Total
3,021,032	4,836,921	2,595,777	18,576,072	GRAND TOTAL

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
101	BOARD OF SUPERVISORS					
101.110.00	Permanent Salaries .....	98,540				98,540
101.111.00	Allowance for Overtime .....	2,000				2,000
101.120.00	Temporary Salaries .....	1,600				1,600
101.140.00	Fees and Other Compensations .....	2,000				2,000
101.200.00	Contractual Services .....	59,775	1,900			57,875
101.262.00	Audit of Controller's Books .....	7,000				7,000
101.298.00	Legislative Expense .....	10,000				10,000
101.300.00	Materials and Supplies .....	3,300	1,200			2,100
101.400.00	Equipment .....	500				500
101.800.00	Fixed Charges .....	7,175				7,175
		191,890	3,100			188,790
101.03	MUNICIPAL GOVERNMENT SURVEY ADVISORY COMMITTEE					
101.110.03	Permanent Salaries .....	12,885				12,885
101.200.03	Contractual Services .....	51,813	600			51,213
101.300.03	Materials and Supplies .....	700				700
101.400.03	Equipment .....	100				100
101.800.03	Fixed Charges .....	1,680	1,680			
		67,178	2,280			64,898
102	MAYOR					
102.110.00	Permanent Salaries .....	135,470				135,470
102.111.00	Overtime .....	750				750
102.120.00	Temporary Salaries .....	225				225
102.200.00	Contractual Services .....	8,600	4,080			4,520
102.298.00	Legislative Expense .....	55,000				55,000
102.300.00	Materials and Supplies .....	3,445	1,400			2,045
102.890.00	Mayor's Special Fund .....	6,500				6,500
102.901.00	Services of Other Departments .....	4,200	4,200			
		214,190	9,680			204,510

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
02.76	REDEVELOPMENT AGENCY					
02.140.76	Fees and Other Compensations .....	2,500				2,500
		2,500				2,500
02.77	PARKING AUTHORITY OF SAN FRANCISCO					
02.110.77	Permanent Salaries .....	23,420				23,420
02.140.77	Fees and Other Compensations .....	2,500				2,500
02.200.77	Contractual Services .....	3,105	1,910			1,195
02.300.77	Materials and Supplies .....	1,250	350			900
02.400.77	Equipment .....	200				200
02.800.77	Fixed Charges .....	4,685	4,350			335
		35,160	6,610			28,550
02.78	SAN FRANCISCO DISASTER COUNCIL AND CORPS					
	Director's Office					
02.110.78	Permanent Salaries .....	63,100				63,100
02.111.78	Allowance for Overtime .....	600				600
02.120.78	Temporary Salaries .....	2,000				2,000
02.200.78	Contractual Services .....	22,800	7,800			15,000
02.300.78	Materials and Supplies .....	9,000	600			8,400
02.900.78	Services of Other Departments .....	2,000				2,000
02.901.78	Revolving Fund .....	200				200
	Other Appropriations					
02.000.78	Unappropriated Reserve .....	260,105				260,105
		359,805	8,400			351,405
	Warden Service					
02.110.78.1	Permanent Salaries .....	29,700				29,700
02.200.78.1	Contractual Services .....	10,400	8,400			2,000
02.300.78.1	Materials and Supplies .....	9,925				9,925
02.800.78.1	Fixed Charges .....	15,000	15,000			
		65,025	23,400			41,625

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
SAN FRANCISCO DISASTER COUNCIL AND CORPS (Continued)						
	Plant Protection					
102.200.78.2	Contractual Services .....	3,500				3,500
102.300.78.2	Materials and Supplies .....	1,000				1,000
		4,500				4,500
	Ground Observation Corps					
102.200.78.3	Contractual Services .....	540	300			240
102.300.78.3	Materials and Supplies .....	470				470
		1,010	300			710
	Communications					
102.300.78.4	Materials and Supplies .....	400				400
102.400.78.4	Equipment .....	175				175
		575				575
	Rescue and First Aid					
102.200.78.7	Contractual Services .....	6,500	4,800			1,700
102.300.78.7	Materials and Supplies .....	15,500	5,484			10,016
102.400.78.7	Equipment .....	10,000				10,000
		32,000	10,284			21,716
	Transportation					
102.300.78.8	Materials and Supplies .....	4,925	3,000			1,925
102.400.78.8	Equipment .....	22				22
		4,947	3,000			1,947
	Auxiliary Police Reserve					
102.200.78.9	Contractual Services .....	1,450				1,450
102.300.78.9	Materials and Supplies .....	2,920				2,920
102.400.78.9	Equipment .....	485				485
		4,855				4,855

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
SAN FRANCISCO DISASTER COUNCIL AND CORPS (Continued)						
	Auxiliary Fire Reserve					
02.300.78.10	Materials and Supplies .....	3,750	2,000			1,750
02.400.78.10	Equipment .....	93,555				93,555
		97,305	2,000			95,305
	Total San Francisco Disaster Corps .....	570,022	47,384			522,638
03 ASSESSOR						
03.110.00	Permanent Salaries .....	582,950		31,680		614,630
03.111.00	Allowance for Overtime .....	7,000				7,000
03.120.00	Temporary Salaries .....	126,445				126,445
03.200.00	Contractual Services .....	47,415	4,200			43,215
03.203.00	Use of Employees' Cars .....	10,000				10,000
03.300.00	Materials and Supplies .....	16,595	500			16,095
03.400.00	Equipment .....	2,500				2,500
03.800.00	Fixed Charges .....	15				15
		792,920	4,700	31,680		819,900
04 CITY ATTORNEY						
4.110.00	Permanent Salaries .....	140,444			139,920	280,364
4.120.00	Temporary Salaries .....	890				890
4.200.00	Contractual Services .....	5,600	3,000		750	3,350
4.266.00	Litigation Expense .....	7,750				7,750
4.300.00	Materials and Supplies .....	5,890	540		1,200	6,550
4.400.00	Equipment .....	2,100				2,100
4.800.00	Fixed Charges .....	450				450
		163,124	3,540		141,870	301,454
5 DISTRICT ATTORNEY						
5.110.00	Permanent Salaries .....	308,719				308,719
5.111.00	Allowance for Overtime .....	750				750
5.112.00	Holidays .....	100				100
5.120.00	Temporary Salaries .....	250				250

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DISTRICT ATTORNEY (Continued)						
105.200.00	Contractual Services .....	5,575	3,150			2,425
105.300.00	Materials and Supplies .....	3,930	575			3,355
105.400.00	Equipment .....	1,434				1,434
105.500.00	Improvements .....	450				450
105.890.00	District Attorney's Special Fund .....	5,000				5,000
105.900.00	Detention and Prosecution of Criminals .....	14,000				14,000
		340,208	3,725			336,483
TREASURER						
106						
106.110.00	Permanent Salaries .....	92,385				92,385
106.111.00	Overtime .....	500				500
106.200.00	Contractual Services .....	16,955	150			16,805
106.203.00	Use of Employees' Cars .....	200				200
106.300.00	Materials and Supplies .....	2,200				2,200
106.400.00	Equipment .....	1,471				1,471
		113,711	150			113,561
SHERIFF						
107						
107.110.00	Permanent Salaries .....	646,188		4,200		650,388
107.111.00	Allowance for Overtime .....	8,000				8,000
107.112.00	Holidays .....	9,700				9,700
107.114.00	Permanent Employees' Maintenance Allowance .....	420				420
107.120.00	Temporary Salaries—General .....	14,000				14,000
107.120.01	Temporary Salaries—Keepers .....	3,400				3,400
107.130.00	Wages .....	8,434				8,434
107.200.01	Contractual Services—Administrative .....	9,875	2,650			7,225
107.203.01	Use of Employees' Cars .....	1,250				1,250
107.200.02	Contractual Services—County Jail No. 1 .....	2,050	865			1,185
107.200.03	Contractual Services—County Jail No. 2 .....	7,010	2,500			4,510
107.231.02	Heat, Light and Power—County Jail No. 1 .....	300	300			
107.231.03	Heat, Light and Power—County Jail No. 2 .....	15,000	15,000			
107.300.01	Materials and Supplies—Administrative .....	5,050	2,500			2,550
107.300.02	Materials and Supplies—County Jail No. 1 .....	10,025	4,900			5,125

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
SHERIFF (Continued)						
07.300.03	Materials and Supplies—County Jail No. 2 .....	22,800	10,000	.....	.....	12,800
07.350.02	Foodstuffs—County Jail No. 1 .....	31,300	14,133	.....	.....	17,167
07.350.03	Foodstuffs—County Jail No. 2 .....	70,500	32,505	.....	.....	37,995
07.400.00	Equipment .....	2,000	.....	.....	.....	2,000
07.800.03	Fixed Charges .....	350	.....	.....	.....	350
		867,652	85,353	4,200		786,499
PUBLIC DEFENDER						
08.110.00	Permanent Salaries .....	45,030	.....	.....	.....	45,030
08.120.00	Temporary Salaries .....	200	.....	.....	.....	200
08.200.00	Contractual Services .....	275	225	.....	.....	50
08.300.00	Materials and Supplies .....	250	.....	.....	.....	250
08.400.00	Equipment .....	150	.....	.....	.....	150
		45,905	225			45,680
POLICE DEPARTMENT						
09.110.00	Permanent Salaries .....	7,399,750	.....	.....	.....	7,399,750
09.111.00	Allowance for Overtime—Civilian .....	3,342	.....	.....	.....	3,342
09.112.00	Holiday Overtime—Uniformed Force .....	96,000	.....	.....	.....	96,000
09.120.00	Temporary Salaries .....	4,454	.....	.....	.....	4,454
09.130.00	Wages .....	25,248	.....	.....	.....	25,248
09.140.00	Fees and Special Compensations .....	250	.....	.....	.....	250
09.200.00	Contractual Services .....	145,877	122,000	.....	.....	23,877
09.203.00	Use of Employees' Cars .....	320	.....	.....	.....	320
09.213.00	Repairs to Stations and Buildings .....	25,440	.....	.....	.....	25,440
09.231.00	Heat, Light and Power .....	13,000	13,000	.....	.....	
09.300.01	Materials and Supplies .....	149,635	71,300	.....	.....	78,335
09.350.01	Foodstuffs .....	25,750	6,877	.....	.....	18,873
09.400.00	Equipment .....	70,400	.....	.....	.....	70,400
09.804.00	Meritorious Awards .....	5,000	.....	.....	.....	5,000
09.890.00	Contingent Fund .....	10,000	.....	.....	.....	10,000
09.900.00	Services of Other Departments .....	22,810	22,810	.....	.....	
09.966.00	Trust Fund—Travel Expense Refund .....	1,726	.....	.....	.....	1,726
		7,999,002	235,987			7,763,015

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
110	FIRE DEPARTMENT					
110.110.01	Permanent Salaries—Uniformed Force .....	7,039,942				7,039,942
110.110.02	Permanent Salaries—Fire Boats .....	240,300				240,300
110.110.03	Permanent Salaries—Non-uniformed Force .....	204,278				204,278
110.110.64	Permanent Salaries—Airport Organization .....	2,550			57,690	60,240
110.111.03	Allowance for Overtime—Non-uniformed Force .....	200				200
110.112.01	Holiday Overtime—Uniformed Force .....	75,000				75,000
110.112.03	Holiday Overtime—Pump Stations .....	1,950				1,950
110.115.02	Permanent Employees' Sick Leave—Fire Boats .....	1,500				1,500
110.115.03	Permanent Employees' Sick Leave—Pump Stations .....	1,000				1,000
110.120.02	Temporary Salaries—Fire Boats .....	8,046				8,046
110.120.03	Temporary Salaries—Pump Stations .....	3,059				3,059
110.130.00	Wages .....	13,964				13,964
110.200.00	Contractual Services .....	227,055	201,805			25,250
110.200.64	Contractual Services—Airport Organization .....	1,650				1,650
110.203.00	Use of Employees' Cars .....	360				360
110.213.00	Maintenance and Repair—Fire Houses .....	25,000				25,000
110.231.00	Heat, Light and Power .....	65,774	65,774			
110.300.00	Materials and Supplies .....	67,460	44,850			22,610
110.400.00	Equipment .....	129,775				129,775
110.800.00	Fixed Charges .....	1,883	1,850			3
		8,110,746	314,279		57,690	7,854,115
110.78	FIRE DEPARTMENT—DISASTER CORPS					
110.110.78	Permanent Salaries .....	12,960				12,960
		12,960				12,960
111	BOARD OF PERMIT APPEALS					
111.110.00	Permanent Salaries .....	6,000				6,000
111.120.00	Temporary Salaries .....	250				250
111.140.00	Fees and Special Compensations .....	5,000				5,000
111.200.00	Contractual Services .....	115	40			155
		11,365	40			11,365

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
16	ART COMMISSION					
16.110.00	Permanent Salaries .....	9,420	.....	.....	.....	9,420
16.120.00	Temporary Salaries .....	1,168	.....	.....	.....	1,168
16.200.00	Contractual Services .....	460	225	.....	.....	235
16.200.01	Municipal Band .....	20,000	.....	.....	.....	20,000
16.200.02	Municipal Symphony Concerts .....	100,000	.....	.....	.....	100,000
16.200.03	Municipal Chorus .....	5,000	.....	.....	.....	5,000
16.200.04	Furthering Visual Arts .....	5,000	.....	.....	.....	5,000
16.300.00	Materials and Supplies .....	250	.....	.....	.....	250
16.400.00	Equipment .....	325	.....	.....	.....	325
		141,623	225			141,398
19	CALIFORNIA ACADEMY OF SCIENCES					
	Steinhart Aquarium					
19.110.00	Permanent Salaries .....	46,673	.....	.....	.....	46,673
19.111.00	Allowance for Overtime .....	500	.....	.....	.....	500
19.112.00	Holidays .....	1,344	.....	.....	.....	1,344
19.120.00	Temporary Salaries .....	634	.....	.....	.....	634
19.200.00	Maintenance, Operation and Continuance .....	39,253	.....	.....	.....	39,253
	Total Steinhart Aquarium .....	88,404				88,404
	Museum Buildings					
9.110.01	Permanent Salaries .....	16,530	.....	.....	.....	16,530
9.112.01	Holiday Pay .....	127	.....	.....	.....	127
9.200.01	Contractual Services .....	5,690	.....	.....	.....	5,690
	Total Museum Buildings .....	22,347				22,347
	Total Budget .....	110,751				110,751
20	MUNICIPAL COURT					
20.110.00	Permanent Salaries .....	616,860	.....	.....	.....	616,860
20.120.00	Temporary Salaries .....	1,500	.....	.....	.....	1,500
20.120.01	Emergency Salaries (Act 5238, Section 19A, General Laws, State of California) .....	21,500	.....	.....	.....	21,500

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
MUNICIPAL COURT (Continued)						
120.151.00	Jurors' and Witness' Fees .....	4,500				4,500
120.200.00	Contractual Services .....	33,586	6,100			27,486
120.264.00	Court Reporters' Transcriptions .....	15,000				15,000
120.300.00	Materials and Supplies .....	20,771				20,771
120.400.00	Equipment .....	7,650				7,650
120.500.00	Improvements .....	100,300				100,300
120.800.00	Fixed Charges .....	150				150
120.900.00	Services of Other Departments .....	42,000				42,000
		863,817	6,100			857,717
121 SUPERIOR COURT						
121.110.00	Permanent Salaries .....	426,220				426,220
121.140.01	Court Reporters' Fees .....	14,500				14,500
121.140.02	Examination of Insane .....	14,400				14,400
121.151.00	Jurors' and Witness' Fees .....	36,000				36,000
121.151.01	Grand Jury .....	5,000				5,000
121.151.02	Jurors' Expenses .....	3,500				3,500
121.200.00	Contractual Services .....	16,365	2,750			13,615
121.264.00	Reporters' Transcriptions .....	33,325				33,325
121.300.00	Materials and Supplies .....	14,100				14,100
121.400.00	Equipment .....	2,500				2,500
121.900.00	Other Court Expenses .....	7,500				7,500
		573,410	2,750			570,660
Other Appropriations						
121.200.02	Maintenance and Transportation of Criminal Insane and Narcotics .....	8,000				8,000
121.840.02	Commitments to Youth Authority .....	33,500				33,500
		614,910	2,750			612,160
122 LAW LIBRARY						
122.110.00	Permanent Salaries .....	20,736				20,736
122.200.00	Contractual Services .....	400	165			235
122.300.00	Materials and Supplies .....	215				215
		21,351	165			21,186

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
23	YOUTH GUIDANCE CENTER—PROBATION OFFICE					
23.110.00	Permanent Salaries .....	461,516				461,516
23.111.00	Allowance for Overtime .....	500				500
23.112.00	Holidays .....	990				990
23.120.00	Temporary Salaries .....	3,400				3,400
23.200.00	Contractual Services .....	14,224	8,849			5,375
23.203.00	Use of Employees' Cars .....	4,000				4,000
23.251.00	Maintenance of Minors .....	*1,050,829				1,050,829
23.251.01	Maintenance of Minors in Foster Homes and Institutions .....	5,000				5,000
23.251.02	Maintenance of Minors in State Schools .....	4,500				4,500
23.300.00	Materials and Supplies .....	5,300	2,000			3,300
		1,550,259	10,849			1,539,410
24	YOUTH GUIDANCE CENTER—JUVENILE HALL					
24.110.00	Permanent Salaries .....	314,016				314,016
24.111.00	Allowance for Overtime .....	1,200				1,200
24.112.00	Holidays .....	6,255				6,255
24.120.00	Temporary Salaries .....	6,416				6,416
24.130.00	Wages .....	14,037				14,037
24.130.01	Vacation and Sick Leave Replacement .....	942				942
24.200.00	Contractual Services .....	3,503	1,200			2,303
24.231.00	Heat, Light and Power .....	11,100	11,100			
24.300.00	Materials and Supplies .....	16,500	7,076			9,424
24.350.00	Foodstuffs .....	50,000	18,000			32,000
		423,969	37,376			386,593
4.02	YOUTH GUIDANCE CENTER—LOG CABIN RANCH SCHOOL					
4.110.02	Permanent Salaries .....	45,998				45,998
4.112.02	Holidays .....	1,070				1,070
4.120.02	Temporary Salaries .....	686				686
4.130.02	Wages .....	7,627				7,627
4.130.02.1	Vacation and Sick Leave Replacement .....	440				440

Whenever it is necessary to make transfers of Minors from the Juvenile Court to the Public Welfare Department, funds at the rate of 0.48 per child per month for the balance of the current fiscal year shall also be transferred.

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
YOUTH GUIDANCE CENTER—LOG CABIN RANCH SCHOOL (Continued)						
124.200.02	Contractual Services .....	6,515	1,200			5,315
124.203.02	Use of Employees' Cars .....	200				200
124.231.02	Heat, Light and Power .....	3,000	3,000			
124.300.02	Materials and Supplies .....	15,715	8,112			7,603
124.350.02	Foodstuffs .....	35,450	16,260			19,190
124.400.02	Equipment .....	550				550
124.800.02	Fixed Charges .....	3,100				3,100
		120,351	28,572			91,779
125	ADULT PROBATION					
125.110.00	Permanent Salaries .....	107,105				107,105
125.111.00	Allowance for Overtime .....	800				800
125.120.00	Temporary Salaries .....	750				750
125.200.00	Contractual Services .....	2,195	1,250			945
125.200.01	Alteration to Office Space .....	1,500				1,500
125.201.00	Travel Expense Revolving Fund .....	2,500				2,500
125.300.00	Materials and Supplies .....	2,275	650			1,625
125.400.00	Equipment .....	739				739
125.800.00	Fixed Charges .....	20				20
		117,884	1,900			115,984
126	CHIEF ADMINISTRATIVE OFFICER					
126.110.00	Permanent Salaries .....	39,074				39,074
126.200.00	Contractual Services .....	1,645	650			995
126.300.00	Materials and Supplies .....	590	300			290
126.400.00	Equipment .....	150				150
		41,459	950			40,509
126.78	CHIEF ADMINISTRATIVE OFFICER—HOSPITALITY HOUSE					
126.110.78	Permanent Salaries .....	24,960				24,960
126.112.78	Holidays .....	980				980
126.120.78	Temporary Salaries .....	2,000				2,000

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
CHIEF ADMINISTRATIVE OFFICER—HOSPITALITY HOUSE (Continued)						
26.200.78	Contractual Services .....	22,700	1,150			21,550
26.231.78	Heat, Light and Power .....	1,800	1,800			
26.300.78	Materials and Supplies .....	12,000				12,000
26.400.78	Equipment .....	10,000				10,000
26.800.78	Fixed Charges .....	200				200
		74,640	2,950			71,690
DEPARTMENT OF FINANCE AND RECORDS DIRECTOR OF FINANCE AND RECORDS						
27						
27.110.00	Permanent Salaries .....	13,420				13,420
27.200.00	Contractual Services .....	145				145
27.300.00	Materials and Supplies .....	57				57
		13,622				13,622
28 TAX COLLECTOR General Office						
28.110.01	Permanent Salaries .....	192,820				192,820
28.110.02	Permanent Salaries—Bureau of Delinquent Revenue .....	47,340				47,340
28.111.00	Allowance for Overtime .....	2,000				2,000
28.120.00	Temporary Salaries .....	12,500				12,500
28.200.00	Contractual Services .....	20,978	480			20,498
28.300.00	Materials and Supplies .....	13,600	250			13,350
28.400.00	Equipment .....	3,110				3,110
28.800.00	Fixed Charges .....	50				50
28.900.00	Services of Other Departments .....	6,175				6,175
	Total Tax Collector—General .....	298,573	730			297,843
Purchase and Use Tax Division						
8.110.79	Permanent Salaries .....				73,860	73,860
8.120.79	Temporary Salaries .....				900	900
8.200.79	Contractual Services .....		275		3,453	3,178

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF FINANCE AND RECORDS (Continued)						
TAX COLLECTOR (Continued)						
Purchase and Use Tax Division (Continued)						
128.300.79	Materials and Supplies .....		125		2,975	2,850
128.400.79	Equipment .....				650	650
128.900.79	Services of Other Departments .....		31,680		44,680	13,000
Total Purchase and Use Tax Division			32,080		126,518	94,438
Total Tax Collector .....		298,573	32,810		126,518	392,281
REGISTRAR OF VOTERS						
129	Permanent Salaries .....	83,355				83,355
129.110.00	Overtime .....	3,643				3,643
129.111.00	Temporary Salaries .....	104,425				104,425
129.120.00	Election Workers .....	95,810				95,810
129.140.00	Contractual Services .....	126,851	530			126,321
129.200.00	Use of Employees' Cars .....	400				400
129.203.00	Heat, Light and Power .....	450	450			
129.231.00	Materials and Supplies .....	4,350	150			4,200
129.300.00	Equipment .....	41,100				41,100
129.400.00	Improvements .....	25,000				25,000
129.500.00	Fixed Charges .....	42,063	10,800			31,263
		527,447	11,930			515,517
RECORDER						
130	Permanent Salaries .....	108,798				108,798
130.110.00	Temporary Salaries .....	400				400
130.120.00	Contractual Services .....	4,758	170			4,588
130.200.00	Materials and Supplies .....	28,808				28,808
130.300.00	Equipment .....	2,500				2,500
130.400.00		145,264	170			145,094

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF FINANCE AND RECORDS (Continued)						
131	COUNTY CLERK					
131.110.00	Permanent Salaries .....	277,105				277,105
131.111.00	Allowance for Overtime .....	1,000				1,000
131.200.00	Contractual Services .....	3,231	175			3,056
131.300.00	Materials and Supplies .....	11,834				11,834
131.400.00	Equipment .....	4,295				4,295
		297,465	175			297,290
PUBLIC ADMINISTRATOR						
132						
132.110.00	Permanent Salaries .....	67,790				67,790
132.111.00	Allowance for Overtime .....	300				300
132.200.00	Contractual Services .....	3,255	425			2,830
132.300.00	Materials and Supplies .....	750	150			600
132.400.00	Equipment .....	140				140
132.800.00	Fixed Charges .....	345				345
		72,580	575			72,005

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
133	PURCHASING DEPARTMENT					
133.110.00	Permanent Salaries	212,142				212,142
133.110.65	Permanent Salaries (from Municipal Railway)				83,713	83,713
133.110.70	Permanent Salaries (from San Francisco Unified School District)				16,170	16,170
133.111.00	Allowance for Overtime	425				425
133.111.65	Allowance for Overtime (from Municipal Railway)				3,000	3,000
133.111.70	Allowance for Overtime (from San Francisco Unified School District)				361	361
133.112.00	Holidays	100				100
133.112.65	Holidays (from Municipal Railway)				1,200	1,200
133.120.00	Temporary Salaries	900				900
133.120.65	Temporary Salaries (from Municipal Railway)				3,372	3,372
133.130.00	Wages	31,326				31,326
133.130.09	Wages (from Police Department)			22,810		22,810
133.200.00	Contractual Services	35,515				35,515
133.231.00	Heat, Light and Power	4,586	4,586			
133.300.00	Materials and Supplies	11,965				11,965
133.400.01	Equipment—Purchasing Department	1,837				1,837
133.400.02	Equipment—Shops No. 1 and No. 2	7,278				7,278
	Contractual Services					
	Maintenance and Repair of Automotive Equipment					
133.216.01	Board of Supervisors			1,000		1,000
133.216.02	Mayor			1,280		1,280
133.216.02.77	Parking Authority			250		250
133.216.02.78	San Francisco Disaster Corps—Director's Office			600		600
133.216.03	Assessor			600		600
133.216.04	City Attorney			500		500
133.216.05	District Attorney			400		400
133.216.07.1	Sheriff—Administrative			1,850		1,850
133.216.07.2	Sheriff—County Jail No. 1			90		90
133.216.07.3	Sheriff—County Jail No. 2			2,000		2,000
133.216.09	Police Department			97,000		97,000
133.216.10	Fire Department			140,000		140,000
133.216.12.01	Recreation and Park—General				22,000	22,000
133.216.14	Library				600	600

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Maintenance and Repair of Automotive Equipment (Continued)						
33.216.17	California Palace of Legion of Honor .....				125	125
33.216.18	de Young Museum .....				100	100
33.216.23	Youth Guidance Center—Probation Office .....			1,649		1,649
33.216.24.2	Youth Guidance Center—Log Cabin Ranch School .....			550		550
33.216.25	Adult Probation .....			300		300
33.216.26	Chief Administrative Officer .....			300		300
33.216.28	Tax Collector .....			300		300
33.216.28.79	Purchase and Use Tax .....			200		200
33.216.29	Registrar .....			100		100
33.216.32	Public Administrator .....			100		100
33.216.34	Real Estate .....			100		100
Department of Public Works						
33.216.36	General Office .....			200		200
33.216.36.4	Bureau of Architecture .....			410		410
33.216.37	Bureau of Accounts .....			1,000		1,000
33.216.38	Bureau of Building Repair .....			3,587		3,587
33.216.39	Bureau of Building Inspection .....			3,575		3,575
33.216.40	Bureau of Engineering .....			2,800		2,800
33.216.40.01	Sewage Treatment Plants .....			800		800
33.216.41	Central Permit Bureau .....			52		52
33.216.42	Bureau of Street Cleaning .....			48,461		48,461
33.216.43	Bureau of Sewer Repair .....			19,207		19,207
33.216.43.02	Sewage Pumping Stations .....			275		275
33.216.45	Street Repair—Special Road Improvement .....				32,900	32,900
Department of Electricity						
33.216.49.3	Plant Division .....			2,525		2,525
Department of Public Health						
Central Office						
33.216.50.1	Administration .....			2,000		2,000
33.216.50.4	Milk and Abattoir .....			2,432		2,432
33.216.50.5	Communicable Diseases .....			115		115

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
	PURCHASING DEPT.—Contractual Services (Continued)					
	Maintenance and Repair of Automotive Equipment (Continued)					
	Department of Public Health (Continued)					
	Central Office (Continued)					
133.216.50.11	Food and Sanitary Inspection .....			1,750		1,750
133.216.50.13	Plumbing Inspection .....			900		900
133.216.50.17	Public Health Nursing .....			990		990
133.216.51	Laguna Honda Home .....			850		850
133.216.53	San Francisco Hospital .....			981		981
133.216.54	Emergency Hospitals .....			8,470		8,470
133.216.55	Hassler Health Home .....			860		860
133.216.56	Public Welfare Department .....			1,300		1,300
133.216.57	Coroner .....			750		750
133.216.59	Weights and Measures .....			750		750
133.216.59.50	Farmers' Market .....			175		175
133.216.60	Controller .....			250		250
133.216.61	City Planning Commission .....			150		150
133.216.71	Civil Service Commission .....			100		100
133.219.01.10	Maintenance and Repair of Equipment and Fire Houses .....			36,000		36,000
133.219.02.10	Maintenance and Repair of Fire Boats .....			10,000		10,000
133.219.03.10	Maintenance and Repair of High Pressure and Water Supply .....			8,000		8,000
	Telephone and Telegraph					
133.232.01	Board of Supervisors .....			900		900
133.232.01.3	Municipal Government Survey Advisory Comm. ....			600		600
133.232.02	Mayor .....			2,800		2,800
133.232.02.77	Parking Authority of San Francisco .....			1,000		1,000
133.232.02.78	San Francisco Disaster Corps—Director's Office .....			7,200		7,200
133.232.02.78.1	San Francisco Disaster Corps—Warden Service .....			3,300		3,300
133.232.02.78.3	San Francisco Disaster Corps—Ground Observation Corps .....			300		300
133.232.02.78.7	San Francisco Disaster Corps—Rescue and First Aid .....			4,800		4,800
133.232.03	Assessor .....			3,600		3,600
133.232.04	City Attorney .....			2,500		2,500
133.232.05	District Attorney .....			2,750		2,750
133.232.06	Treasurer .....			150		150

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Telephone and Telegraph (Continued)						
33.232.07.1	Sheriff—Administration .....			800		800
33.232.07.2	Sheriff—County Jail No. 1 .....			175		175
33.232.07.3	Sheriff—County Jail No. 2 .....			500		500
33.232.08	Public Defender .....			225		225
33.232.09	Police Department .....			24,000		24,000
33.232.10	Fire Department .....			3,555		3,555
33.232.11	Board of Permit Appeals .....			40		40
33.232.12.01	Recreation and Park—General .....				6,500	6,500
33.232.14	Library .....				1,350	1,350
33.232.15	War Memorial .....				750	750
33.232.16	Art Commission .....			225		225
33.232.17	California Palace of the Legion of Honor .....				1,250	1,250
33.232.18	de Young Museum .....				1,000	1,000
33.232.20	Municipal Court .....			6,100		6,100
33.232.21	Superior Court .....			2,750		2,750
33.232.22	Law Library .....			165		165
33.232.23	Youth Guidance Center—Probation Office .....			7,200		7,200
33.232.24.2	Youth Guidance Center—Log Cabin Ranch School .....			650		650
33.232.25	Adult Probation .....			950		950
33.232.26	Chief Administrative Officer .....			350		350
33.232.26.78	Hospitality House .....			850		850
33.232.28	Tax Collector .....			180		180
33.232.28.79	Purchase and Use Tax .....			75		75
33.232.29	Registrar of Voters .....			400		400
33.232.30	Recorder .....			170		170
33.232.31	County Clerk .....			175		175
33.232.32	Public Administrator .....			325		325
33.232.33	Purchaser .....	1,000				1,000
33.232.34	Real Estate Department .....			500		500
33.232.35	Real Estate Department—Auditorium .....			75		75

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Telephone and Telegraph (Continued)						
Department of Public Works						
133.232.36	General Office			9,000		9,000
133.232.49	Department of Electricity—Administration			662		662
133.232.49.78	Department of Electricity—Disaster Relief and Civilian Defense			910		910
Department of Public Health						
Central Office						
133.232.50.1	Administration			8,540		8,540
133.232.50.4	Milk and Abattoir			100		100
133.232.50.11	Food and Sanitary Inspection			70		70
133.232.50.17	Public Health Nursing			310		310
133.232.50.21	Tuberculosis Bureau			40		40
133.232.51	Laguna Honda Home			925		925
133.232.53	San Francisco Hospital			9,450		9,450
133.232.54	Emergency Hospitals			2,260		2,260
133.232.55	Hassler Health Home			2,200		2,200
133.232.56	Public Welfare Department			22,500		22,500
133.232.57	Coroner			375		375
133.232.58	Agricultural Inspection Department			200		200
133.232.59	Weights and Measures			75		75
133.232.59.50	Farmers' Market			90		90
133.232.60	Controller			800		800
133.232.61	City Planning Commission			1,300		1,300
133.232.71	Civil Service Commission			700		700
133.232.72	Employees' Retirement System				750	750
Scavenger Service						
133.237.02.77	Parking Authority of San Francisco			60		60
133.237.02.78.1	San Francisco Disaster Corps—Warden Service			600		600
133.237.07.2	Sheriff—County Jail No. 1			600		600
133.237.09	Police Department			1,000		1,000

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Scavenger Service (Continued)						
3.237.10	Fire Department .....			4,250		4,250
3.237.12.01	Recreation and Park Department .....				2,650	2,650
3.237.14	Library .....				1,200	1,200
3.237.15	War Memorial .....				874	874
3.237.24	Youth Guidance Center—Juvenile Hall .....			1,200		1,200
3.237.26.78	Chief Administrative Officer—Hospitality House .....			300		300
3.237.29	Registrar of Voters .....			30		30
3.237.33	Purchaser .....	543				543
3.237.35	Real Estate Department—Auditorium .....			786		786
Department of Public Works						
3.237.38	Bureau of Building Repair .....			2,463		2,463
Department of Electricity						
3.237.49.2	Fire Alarm Office .....			41		41
3.237.49.3	Plant .....			42		42
Department of Public Health						
Central Office						
3.237.50.1	Administration .....			156		156
3.237.50.6	Division of Venereal Disease Control .....			120		120
3.237.50.17	Public Health Nursing .....			230		230
3.237.51	Laguna Honda Home .....			2,400		2,400
3.237.53	San Francisco Hospital .....			3,427		3,427
3.237.54	Emergency Hospitals .....			439		439
3.237.56	Public Welfare Department .....			400		400
3.237.59.50	Farmers' Market .....			300		300
3.237.65	Municipal Railway Operating .....				4,500	4,500
3.237.66	Water Department .....				250	250
3.237.70	San Francisco Unified School District .....				50,000	50,000
Other Contractual Services						
3.238.02.77	Parking Authority of San Francisco .....			600		600
3.238.02.78.1	San Francisco Disaster Corps—Warden Service .....			1,200		1,200
3.238.12.01	Recreation and Park—General (Window Washing) .....				1,100	1,100
3.238.12.04	Recreation and Park—Recreation Division (Window Washing) .....				25	25

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
	PURCHASING DEPT.—Other Contractual Services (Continued)					
133.238.14	Library (Window Washing) .....				6,500	6,500
	Department of Public Works—Bureau of Building Repair					
133.238.38	Window Washing—Police Stations .....			600		600
	Public Welfare Department					
133.238.56	Janitorial and Window Washing Service .....			1,000		1,000
	City Planning Commission					
133.238.61	Janitorial and Window Washing Service .....			320		320
	Airport					
133.238.64	Janitorial Service .....				1,380	1,380
	Water Department					
133.238.66	Janitorial Service .....				1,500	1,500
133.238.70	San Francisco Unified School District—Window Washing .....				37,815	37,815
133.256.35	Pest Control—Civic Auditorium .....			192		192
133.256.51	Pest Control—Laguna Honda Home .....			450		450
133.256.55	Pest Control—Hassler Health Home .....			308		308
	Materials and Supplies					
	Fuel, Illuminants and Lubricants					
133.321.01	Board of Supervisors .....			1,200		1,200
133.321.02	Mayor .....			1,400		1,400
133.321.02.77	Parking Authority of San Francisco .....			350		350
133.321.02.78	San Francisco Disaster Corps—Director's Office .....			600		600
133.321.02.78.10	San Francisco Disaster Corps—Auxiliary Fire Reserve .....			2,000		2,000
133.321.03	Assessor .....			500		500
133.321.04	City Attorney .....			540		540
133.321.05	District Attorney .....			575		575
133.321.07.1	Sheriff—Administration .....			2,500		2,500
133.321.07.3	Sheriff—County Jail No. 2 .....			3,000		3,000
133.321.09	Police Department .....			70,000		70,000
133.321.10	Fire Department .....			44,850		44,850
133.321.12.01	Recreation and Park—General Division .....				22,000	22,000
133.321.12.02	Recreation and Park—Zoo Division .....				50	50
133.321.12.03	Recreation and Park—Commissary Division .....				1,420	1,420
133.321.12.04	Recreation and Park—Recreation Division .....				4,500	4,500
133.321.14	Library .....				2,100	2,100

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Materials and Supplies (Continued)						
Fuel, Illuminants and Lubricants (Continued)						
3.321.15	War Memorial .....				50	50
3.321.17	California Palace of the Legion of Honor .....				2,194	2,194
3.321.18	de Young Museum .....				3,250	3,250
3.321.23	Youth Guidance Center—Probation Office .....			2,000		2,000
3.321.24	Youth Guidance Center—Juvenile Hall .....			1,000		1,000
3.321.24.2	Youth Guidance Center—Log Cabin Ranch School .....			3,600		3,600
3.321.25	Adult Probation .....			650		650
3.321.26	Chief Administrative Officer .....			300		300
3.321.28	Tax Collector .....			250		250
3.321.28.79	Purchase and Use Tax .....			125		125
3.321.29	Registrar .....			150		150
3.321.32	Public Administrator .....			150		150
3.321.33	Purchaser—Central Shop No. 2 .....	400				400
3.321.34	Real Estate Department .....			100		100
Department of Public Works						
3.321.36	General Office .....			125		125
3.321.36.4	Bureau of Architecture .....			140		140
3.321.37	Bureau of Accounts .....			700		700
3.321.38	Bureau of Building Repair .....			1,300		1,300
3.321.39	Bureau of Building Inspection .....			2,600		2,600
3.321.40	Bureau of Engineering .....			1,350		1,350
3.321.40.1	Sewage Treatment Plants .....			2,400		2,400
3.321.41	Central Permit Bureau .....			50		50
3.321.42	Bureau of Street Cleaning .....			16,000		16,000
3.321.43	Bureau of Sewer Repair .....			8,000		8,000
3.321.43.2	Sewage Pumping Stations .....			180		180
3.321.45	Street Repair—Special Road Improvement .....				12,750	12,750
Department of Electricity						
3.321.49.3	Plant Division .....			3,462		3,462
Department of Public Health						
Central Office						
3.321.50.1	Administration .....			830		830
3.321.50.4	Milk and Abattoir .....			4,000		4,000

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
	PURCHASING DEPT.—Materials and Supplies (Continued)					
	Fuel, Illuminants and Lubricants (Continued)					
	Department of Public Health (Continued)					
	Central Office (Continued)					
133.321.50.5	Communicable Diseases .....			220		220
133.321.50.11	Food and Sanitary Inspection .....			1,050		1,050
133.321.50.13	Plumbing Inspection .....			725		725
133.321.50.17	Public Health Nursing .....			200		200
133.321.51	Laguna Honda Home .....			8,700		8,700
133.321.53	San Francisco Hospital .....			8,460		8,460
133.321.54	Emergency Hospitals .....			4,200		4,200
133.321.55	Hassler Health Home .....			1,300		1,300
133.321.56	Public Welfare Department .....			1,450		1,450
133.321.57	Coroner .....			650		650
133.321.59	Weights and Measures .....			700		700
133.321.59.50	Farmers' Market .....			85		85
133.321.60	Controller .....			150		150
133.321.61	City Planning Commission .....			300		300
133.321.70	San Francisco Unified School District .....				1,000	1,000
133.321.71	Civil Service Commission .....			150		150
133.340	Dry Goods and Wearing Apparel					
133.340.02.78.7	San Francisco Disaster Corps—Rescue and First Aid .....			5,484		5,484
133.340.02.78.8	San Francisco Disaster Corps—Transportation .....			3,000		3,000
133.340.07.2	Sheriff—County Jail No. 1 .....			4,900		4,900
133.340.07.3	Sheriff—County Jail No. 2 .....			7,000		7,000
133.340.09	Police Department—City Prison .....			1,300		1,300
133.340.12.01	Recreation and Park—General Division .....				2,600	2,600
133.340.12.03	Recreation and Park—Commissary Division .....				50	50
133.340.12.04	Recreation and Park—Recreation Division .....				350	350
133.340.15	War Memorial .....				75	75
133.340.17	California Palace of the Legion of Honor .....				188	188
133.340.18	de Young Museum .....				750	750
133.340.24	Youth Guidance Center—Juvenile Hall .....			6,076		6,076
133.340.24.2	Gouth Guidance Center—Log Cabin Ranch School .....			4,512		4,512

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
	PURCHASING DEPT.—Materials and Supplies (Continued)					
	Dry Goods and Wearing Apparel (Continued)					
	Department of Public Health					
	Central Office					
3.340.50.6	Division of Venereal Disease Control .....			500		500
3.340.50.7	Bacteriological Laboratory .....			200		200
3.340.50.9	Dental Bureau .....			152		152
3.340.50.17	Public Health Nursing .....			594		594
3.340.51	Laguna Honda Home .....			54,600		54,600
3.340.53	San Francisco Hospital .....			65,667		65,667
3.340.53.04.1	San Francisco Hospital—Psychiatric Wards .....			3,850		3,850
3.340.54	Emergency Hospitals .....			3,250		3,250
3.340.55	Hassler Health Home .....			12,500		12,500
3.340.57	Coroner .....			300		300
	Canned Goods and Dried Fruits					
3.351.07.2	Sheriff—County Jail No. 1 .....			3,300		3,300
3.351.07.3	Sheriff—County Jail No. 2 .....			6,000		6,000
3.351.09	Police Department—City Prison .....			850		850
3.351.12.01	Recreation and Park—General .....				275	275
3.351.12.03	Recreation and Park—Commissary Division .....				4,000	4,000
3.351.24	Youth Guidance Center—Juvenile Hall .....			5,500		5,500
3.351.24.2	Youth Guidance Center—Log Cabin Ranch School .....			3,760		3,760
	Department of Public Health					
	Central Office					
3.351.50.17	Public Health Nursing .....			350		350
3.351.51	Laguna Honda Home .....			26,500		26,500
3.351.53	San Francisco Hospital .....			50,370		50,370
3.351.53.04.1	San Francisco Hospital—Psychiatric Wards .....			2,880		2,880
3.351.54	Emergency Hospitals .....			200		200
3.351.55	Hassler Health Home .....			7,800		7,800

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPARTMENT (Continued)						
	Fixed Charges					
	Premium on Official Bonds					
133.812.02.77	Parking Authority of San Francisco .....			150		150
133.812.12.01	Recreation and Park—General .....				250	250
133.812.14	Library .....				20	20
133.812.15	War Memorial .....				150	150
133.812.17	California Palace of the Legion of Honor .....				40	40
133.812.18	de Young Museum .....				40	40
133.812.33	Purchaser .....	10,000				10,000
133.812.56	Public Welfare .....			135		135
133.812.62	Public Utilities Commission .....				200	200
133.812.63	Heat, Light and Power .....				35	35
133.812.64	Airport .....				75	75
133.812.65	Municipal Railway .....				1,200	1,200
133.812.66	Water Revenue .....				550	550
133.812.68	Hetch Hetchy Project .....				175	175
133.812.72	Employees' Retirement System .....				150	150
133.813.33	Automobile Insurance .....	8,250				8,250
133.880.00	Rents .....	5,400	5,400			
TOTAL PURCHASING DEPARTMENT		331,667	9,986	1,083,047	343,422	1,748,150

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
4	REAL ESTATE DEPARTMENT					
4.110.00	Permanent Salaries .....	25,959				25,959
4.200.00	Contractual Services .....	2,102	600			1,502
4.300.00	Materials and Supplies .....	500	100			400
4.800.00	Fixed Charges .....	45				45
4.900.00	Services for Other Departments .....	750				750
		29,356	700			28,656
	Other Appropriations					
4.880.	Rentals					
4.880.01.3	Municipal Government Survey Advisory Committee .....			1,680		1,680
4.880.02.77	Parking Authority .....			4,200		4,200
4.880.02.78.1	San Francisco Disaster Corps .....			15,000		15,000
4.880.10	Fire Department .....			1,850		1,850
4.880.12	Recreation and Park .....				20,302	20,302
4.880.14	Library .....				7,605	7,605
4.880.29	Registrar of Voters .....			10,800		10,800
4.880.33	Purchasing Department .....			5,400		5,400
4.880.00	Real Estate Department .....	29,076				29,076
4.880.50.06	Department of Public Health—Venereal Disease Control .....			2,880		2,880
4.880.50.17	Department of Public Health—Public Health Nursing .....			6,035		6,035
4.880.58	Agricultural Commission .....			960		960
		58,432	700	48,805	27,907	134,444
5.	REAL ESTATE DEPARTMENT—AUDITORIUM					
5.110.00	Permanent Salaries .....	63,275				63,275
5.111.00	Allowance for Overtime .....	4,400				4,400
5.120.00	Temporary Salaries .....	3,600				3,600
5.130.00	Wages .....	18,062				18,062
5.200.00	Contractual Services .....	4,939	1,053			3,886
5.203.00	Use of Employees' Cars .....	120				120
5.231.00	Heat, Light and Power .....	9,000	9,000			
5.300.00	Materials and Supplies .....	4,000				4,000
5.800.00	Fixed Charges .....	2,065				2,065
		109,461	10,053			99,408

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
136.	DEPARTMENT OF PUBLIC WORKS—General					
136.110.01	Permanent Salaries—Director .....	15,000				15,000
136.110.02	Permanent Salaries—General Office .....	43,950		3,375	1,125	48,450
136.110.03	Permanent Salaries—Telephone Exchange .....	18,714				18,714
136.112.00	Holidays .....	70				70
136.120.00	Temporary Salaries .....	1,598				1,598
136.200.00	Contractual Services .....	12,550	9,200			3,350
136.300.00	Materials and Supplies .....	5,005	125			4,880
136.400.00	Equipment .....	120				120
136.800.00	Fixed Charges .....	141				141
		97,148	9,325	3,375	1,125	92,323
136.04	General Office—Architecture					
136.110.04	Permanent Salaries .....	38,195				38,195
136.200.04	Contractual Services .....	410	410			
136.300.04	Materials and Supplies .....	170	140			30
		38,775	550			38,225
136.78	Disaster Relief and Civil Defense					
136.300.78	Materials and Supplies .....	1,410				1,410
136.400.78	Equipment .....	4,990				4,990
		6,400				6,400
137.	Bureau of Accounts					
137.110.00	Permanent Salaries .....	58,588		10,260	17,927	86,775
137.111.00	Allowance for Overtime .....	250				250
137.112.00	Holidays .....	131		159		290
137.120.00	Temporary Salaries .....	200				200
137.200.00	Contractual Services .....	1,000	1,000			
137.300.00	Materials and Supplies .....	850	700			155
		61,019	1,700	10,419	17,927	87,665

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC WORKS—General (Continued)</b>						
38.	Bureau of Building Repair					
38.110.01	Permanent Salaries .....	432,423		1,824	7,902	442,149
38.111.00	Allowance for Overtime .....	250				250
38.112.00	Holidays .....	2,117		53	189	2,359
38.120.00	Temporary Salaries .....	5,938				5,938
38.130.00	Wages .....	155,359				155,359
38.130.01	Wages—Supervisory .....	20,439				20,439
38.200.00	Contractual Services .....	14,050	7,775			6,275
38.204.00	Truck Hire .....	1,000				1,000
38.213.00	Improvements, Repairs and Maintenance of Public Buildings .....	75,000				75,000
38.214.00	Maintenance and Repairs—Monuments and Statues .....	200				200
38.231.00	Heat, Light and Power .....	4,100	4,100			
38.300.00	Materials and Supplies .....	22,050	1,300			20,750
38.321.00	Fuel Oil .....	29,000				29,000
38.400.00	Equipment .....	4,800				4,800
38.900.00	Services of Other Departments .....	3,473	3,473			
		770,199	16,648	1,877	8,091	763,519
9.	Bureau of Building Inspection					
9.110.00	Permanent Salaries .....	293,655				293,655
9.111.00	Overtime Allowance .....	400				400
9.200.00	Contractual Services .....	4,649	3,575			1,074
9.300.00	Materials and Supplies .....	4,400	2,600			1,800
9.400.00	Equipment .....	4,030				4,030
		307,134	6,175			300,959
10.	Bureau of Engineering					
10.110.00	Permanent Salaries .....	327,959		5,288		333,247
10.111.00	Allowance for Overtime .....	50				50
10.200.00	Contractual Services .....	7,680	2,800			4,880
10.200.02	Contractual—Parking Meters .....	30,000				30,000
10.231.00	Heat, Light and Power .....	40	40			
10.300.00	Materials and Supplies .....	5,400	1,350			4,050

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS—General (Continued)						
Bureau of Engineering (Continued)						
140.300.02	Materials and Supplies—Parking Meters .....	1,000				1,000
140.400.00	Equipment .....	3,420				3,420
140.532.00	Sewer Extensions and Sewers in Front of City Property .....	4,000				4,000
140.800.00	Fixed Charges .....	43				43
140.871.02	Fixed Charges—Parking Meters .....	4,827				4,827
140.900.00	Special Inspection .....	10,000				10,000
(Receipts allocated to Appropriations)						
		394,419	4,190	5,288		395,517
140.01	Bureau of Engineering—Sewage Treatment Plants					
140.110.01	Permanent Salaries .....	320,491				320,491
140.111.01	Allowance for Overtime .....	750				750
140.112.01	Holidays .....	5,509				5,509
140.120.01	Temporary Salaries .....	4,000				4,000
140.130.01	Wages .....	46,152				46,152
140.200.01	Contractual Services .....	48,984	800			48,184
140.231.01	Heat, Light and Power .....	134,498	134,498			
140.300.01	Materials and Supplies .....	120,000	2,400			117,600
140.400.01	Equipment .....	15,204				15,204
		695,588	137,698			557,890
141.	Central Permit Bureau					
141.110.00	Permanent Salaries .....	40,705				40,705
141.120.00	Temporary Salaries .....	450				450
141.200.00	Contractual Services .....	189	52			137
141.300.00	Materials and Supplies .....	120	50			170
141.400.00	Equipment .....	525				525
141.900.00	Services of Other Departments .....	50				50
		42,039	102			41,937

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS—General (Continued)						
12.	Bureau of Street Cleaning					
12.110.00	Permanent Salaries .....	33,610				33,610
12.111.00	Allowance for Overtime .....	2,400				2,400
12.112.00	Holidays .....	788				788
12.130.00	Wages .....	1,110,898				1,110,898
12.200.00	Contractual Services .....	52,107	49,586			2,521
12.204.00	Truck and Team Hire .....	5,076				5,076
12.231.00	Heat, Light and Power .....	125	125			
12.300.00	Materials and Supplies .....	23,000	16,000			7,000
12.400.00	Equipment .....	13,400				13,400
12.900.00	Services of Other Departments	3,473	3,473			
		1,244,877	69,184			1,175,693
13.	Bureau of Sewer Repair					
3.110.00	Permanent Salaries .....	39,960				39,960
3.111.00	Allowance for Overtime .....	1,020				1,020
3.112.00	Holidays .....	531				531
3.130.00	Wages .....	448,441				448,441
3.200.00	Contractual Services .....	27,482	20,332			7,150
3.204.00	Truck Hire .....	52,255				52,255
3.300.00	Materials and Supplies .....	39,625	8,000			31,625
3.400.00	Equipment .....	12,820				12,820
3.900.00	Services of Other Departments	9,335	8,761			574
		631,469	37,093			594,376
3.901.00	Tearing Up Streets—Side Sewers (Receipts allocated to Appropriations)	100,000				100,000
		731,469	37,093			694,376
3.02	Sewage Pumping Stations					
3.110.02	Permanent Salaries .....	34,915				34,915
3.111.02	Overtime .....	75				75
3.112.02	Holiday Allowance .....	975				975

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS—General (Continued)						
Sewage Pumping Stations (Continued)						
143.120.02	Temporary Salaries .....	1,889				1,889
143.200.02	Contractual Services .....	5,275	275			5,000
143.231.02	Heat, Light and Power .....	11,300	11,300			
143.300.02	Materials and Supplies .....	1,736	180			1,556
143.900.02	Services of Other Departments .....	1,877	1,877			
		58,042	13,632			44,410
TOTAL DEPARTMENT OF PUBLIC WORKS.....		4,447,109	296,297	20,959	27,143	4,198,914
DEPARTMENT OF ELECTRICITY						
Administration						
149.						
149.110.00	Permanent Salaries .....	15,450				15,450
149.200.00	Contractual Services .....	760	662			98
149.231.00	Heat, Light and Power .....	1,775	1,775			
149.300.00	Materials and Supplies .....	125				125
149.800.00	Fixed Charges .....	7				
		18,117	2,437			15,680
Fire Alarm Office						
149.02						
149.110.02	Permanent Salaries .....	58,096				58,096
149.111.02	Overtime .....	483				483
149.112.02	Holidays .....	1,650				1,650
149.120.02	Temporary Salaries .....	2,154				2,154
149.200.02	Contractual Services .....	659	41			614
149.300.02	Materials and Supplies .....	875				875
149.400.02	Equipment .....	16,581				16,581
		80,498	41			80,457
Plant Division						
149.03						
149.110.03	Permanent Salaries .....	17,420				17,420
149.120.03	Temporary Salaries .....	300				300
149.130.03	Wages .....	229,935				229,935

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF ELECTRICITY (Continued)						
Plant Division (Continued)						
9.200.03	Contractual Services .....	3,179	2,567			612
9.300.03	Materials and Supplies .....	18,564	3,462			15,102
9.400.03	Equipment .....	6,140				6,140
		275,538	6,029			269,509
9.78	Disaster Relief and Civilian Defense					
9.110.78	Permanent Salaries .....	6,000				6,000
9.200.78	Contractual Services .....	1,110	910			200
9.300.78	Materials and Supplies .....	1,550				1,550
		8,660	910			7,750
TOTAL DEPARTMENT OF ELECTRICITY		382,813	9,417			373,396
DEPARTMENT OF PUBLIC HEALTH						
Central Office						
Administration						
10.110.01	Permanent Salaries .....	99,090				99,090
10.111.01	Allowance for Overtime .....	2,000				2,000
10.112.01	Holidays .....	575				575
10.115.01	Permanent Salaries—Sick Leave .....	2,100				2,100
10.120.01	Temporary Salaries .....	5,275				5,275
10.140.01	Fees and Other Compensations .....	150				150
10.200.01	Contractual Services .....	29,421	10,696			18,725
10.203.01	Use of Employees' Cars .....	50				50
10.213.01	Contractual Services—Maintenance and Repair .....	6,500				6,500
10.267.01	Contractual Services—Care of Indigents .....	35,000				35,000
10.267.01.1	Out-patient Clinic Service .....	25,000				25,000
10.231.01	Heat, Light and Power .....	5,700	5,700			
10.300.01	Materials and Supplies .....	5,090	830			4,260
10.400.01	Equipment .....	545				545
10.800.01	Fixed Charges .....	28,140				28,140
		244,636	17,226			227,410

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH—Central Office (Continued)						
150.252.01	Other Appropriations Feeble-minded .....	200,000				200,000
		444,636	17,226			427,410
Accounting						
150.110.02	Permanent Salaries .....	43,220				43,220
150.120.02	Temporary Salaries .....	650				650
150.200.02	Contractual Services .....	690				690
150.300.02	Materials and Supplies .....	450				450
		45,010				45,010
Statistics						
150.110.03	Permanent Salaries .....	47,550				47,550
150.120.03	Temporary Salaries .....	650				650
150.200.03	Contractual Services .....	4,582				4,582
150.300.03	Materials and Supplies .....	4,200				4,200
		56,982				56,982
Milk and Abattoir						
150.110.04	Permanent Salaries .....	97,280				97,280
150.200.04	Contractual Services .....	11,572	2,532			9,040
150.203.04	Use of Employees' Cars .....	300				300
150.300.04	Materials and Supplies .....	4,724	4,000			7,724
150.400.04	Equipment .....	3,800				3,800
		117,676	6,532			111,144
Communicable Diseases						
150.110.05	Permanent Salaries .....	94,919				94,919
150.200.05	Contractual Services .....	485	115			600
150.203.05	Use of Employees' Cars .....	1,250				1,250
150.300.05	Materials and Supplies .....	2,106	220			2,326
150.400.05	Equipment .....	1,500				1,500
		100,260	335			99,925

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH—Central Office (Continued)						
Division of Venereal Disease Control						
14,110.06	Permanent Salaries .....	167,561				167,561
14,200.06	Contractual Services .....	999	120			879
14,203.06	Use of Employees' Cars .....	175				175
14,231.06	Heat, Light and Power .....	1,450	1,450			
14,300.06	Materials and Supplies .....	13,854	500			13,354
14,400.06	Equipment .....	156				156
14,800.06	Fixed Charges .....	2,880	2,880			
		187,075	4,950			182,125
Bureau of Mental Hygiene						
15,110.06.1	Permanent Salaries .....	30,248				30,248
15,200.06.1	Contractual Services .....	100				100
15,300.06.1	Materials and Supplies .....	150				150
		30,498				30,498
Bacteriological Laboratory						
15,110.07	Permanent Salaries .....	49,420				49,420
15,200.07	Contractual Services .....	250				250
15,300.07	Materials and Supplies .....	3,204	200			3,004
15,400.07	Equipment .....	600				600
		53,474	200			53,274
Bureau of Child Hygiene						
15,110.08	Permanent Salaries .....	161,673				161,673
15,200.08	Contractual Services .....	100				100
15,267.08	Medical Services and Care—Crippled Children .....	106,173				106,173
15,270.08	Medical Services and Care—Rheumatic Heart .....	20,000				20,000
15,300.08	Materials and Supplies .....	2,450				2,450
15,372.08	Photographic Supplies—X-Ray Film .....	750				750
15,400.08	Equipment .....	725				725
		291,871				291,871

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH—Central Office (Continued)						
Dental Bureau						
150.110.09	Permanent Salaries .....	55,659				55,659
150.200.09	Contractual Services .....	300				300
150.300.09	Materials and Supplies .....	1,372	152			1,220
150.400.09	Equipment .....	600				600
		57,931	152			57,779
Public Health Education						
150.110.10	Permanent Salaries .....	14,100				14,100
150.200.10	Contractual Services .....	300				300
150.203.10	Use of Employees' Cars .....	30				30
150.300.10	Materials and Supplies .....	3,500				3,500
150.400.10	Equipment .....	100				100
		18,030				18,030
Food and Sanitary Inspection						
150.110.11	Permanent Salaries .....	317,660				317,660
150.111.11	Allowance for Overtime .....	500				500
150.112.11	Holidays .....	2,013				2,013
150.200.11	Contractual Services .....	4,294	1,820			2,474
150.203.11	Use of Employees' Cars .....	3,000				3,000
150.300.11	Materials and Supplies .....	2,455	1,050			1,405
150.400.11	Equipment .....	150				150
		330,072	2,870			327,202
Chemical Laboratory						
150.110.12	Permanent Salaries .....	21,845				21,845
150.200.12	Contractual Services .....	50				50
150.300.12	Materials and Supplies .....	455				455
		22,350				22,350

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH—Central Office (Continued)						
Plumbing Inspection						
0.110.13	Permanent Salaries .....	66,484				66,484
0.200.13	Contractual Services .....	910	900			10
0.300.13	Materials and Supplies .....	1,530	725			805
0.400.13	Equipment .....	50				50
		68,974	1,625			67,349
City Physicians						
0.110.16	Permanent Salaries .....	55,950				55,950
0.203.16	Use of Employees' Cars .....	1,650				1,650
		57,600				57,600
Public Health Nursing						
0.110.17	Permanent Salaries .....	540,436				540,436
0.120.17	Temporary Salaries .....	450				450
0.200.17	Contractual Services .....	16,905	1,530			15,375
0.203.17	Use of Employees' Cars .....	7,500				7,500
0.213.17	Maintenance and Repair of Building .....	1,000				1,000
0.231.17	Heat, Light and Power .....	745	745			
0.300.17	Materials and Supplies .....	8,345	794			7,551
0.350.17	Foodstuffs .....	27,875	350			27,525
0.372.17	Photographic Supplies .....	1,250				1,250
0.400.17	Equipment .....	1,155				1,155
0.800.17	Fixed Charges .....	6,035	6,035			
		611,696	9,454			602,242
Tuberculosis Bureau						
0.110.21	Permanent Salaries .....	118,025				118,025
0.120.21	Temporary Salaries .....	400				400
0.200.21	Contractual Services .....	480	40			440
0.203.21	Use of Employees' Cars .....	850				850
0.300.21	Materials and Supplies .....	1,495				1,495
0.372.21	Photographic Supplies .....	3,000				3,000
		124,250	40			124,210

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH—Central Office (Continued)						
	Adult Guidance Center					
150.000.25	Medical Service—Alcoholics .....	24,795				24,795
150.110.25	Permanent Salaries .....	56,025				56,025
150.200.25	Contractual Services .....	1,150				1,150
150.300.25	Materials and Supplies .....	1,350				1,350
150.350.25	Foodstuffs .....	2,400				2,400
		85,720				85,720
TOTAL CENTRAL OFFICE .....		2,704,105	43,384			2,660,721
151	Laguna Honda Home					
151.110.00	Permanent Salaries .....	484,651				484,651
151.110.01	Inmate Help .....	30,900				30,900
151.110.02.1	Kitchen Helpers .....	60,234				60,234
151.110.02.2	Orderlies .....	321,526				321,526
151.110.02.3	Porters .....	73,100				73,100
151.111.00	Allowance for Overtime .....	1,500				1,500
151.112.00	Holidays .....	24,920				24,920
151.114.00	Permanent Employees' Maintenance Allowance .....	120,000				120,000
151.115.00	Permanent Employees' Sick Leave .....	4,170				4,170
151.120.00	Temporary Salaries .....	7,200				7,200
151.124.00	Temporary Salaries—Maintenance Allowance .....	990				990
151.130.00	Wages .....	62,545				62,545
151.200.00	Contractual Services .....	7,560	4,625			2,935
151.213.00	Maintenance and Repair of Buildings (Miscellaneous) .....	6,300				6,300
151.231.00	Heat, Light and Power .....	49,373	49,373			
151.236.54	Laundry—Emergency Hospital .....			4,485		4,485
151.300.00	Materials and Supplies .....	135,335	63,300			72,035
151.350.00	Foodstuffs .....	456,700	186,500			270,200
151.355	Meat Shop					
151.355.07.2	Sheriff—County Jail No. 1 .....			10,833		10,833
151.355.07.3	Sheriff—County Jail No. 2 .....			26,505		26,505
151.355.09	Police .....			6,027		6,027
151.355.24	Youth Guidance Center—Juvenile Hall .....			12,500		12,500

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH—Laguna Honda Home						
	Meat Shop (Continued)					
1.355.24.2	Youth Guidance Center—Log Cabin Ranch .....			12,500		12,500
1.355.51	Laguna Honda Home .....			160,000		160,000
1.355.53	San Francisco Hospital .....			109,000		109,000
1.355.55	Hassler Health Home .....			26,000		26,000
1.372.00	Photographic Supplies—X-Ray Film .....	1,485				1,485
1.400.00	Equipment .....	12,211				12,211
		1,860,700	303,798	367,850		1,924,752
3	San Francisco Hospital					
3.110.00	Permanent Salaries .....	801,586				801,586
3.110.01	Internes and Student Nurses .....	40,560				40,560
3.110.02	Nursing .....	979,330				979,330
3.110.02.1	Special Nurses .....	16,111				16,111
3.110.03.1	Inmate Help .....	2,163				2,163
3.110.03.2	Kitchen Helpers .....	286,714				286,714
3.110.03.3	Orderlies .....	514,904				514,904
3.110.03.4	Porters .....	310,081				310,081
3.110.04	Psychiatric Building .....	124,962				124,962
3.110.04.1	Psychiatric Care and Treatment .....	132,724				132,724
3.110.05	Social Service .....	78,295				78,295
3.111.00	Allowance for Overtime .....	4,000				4,000
3.112.00	Holidays .....	67,030				67,030
3.114.00	Permanent Employees' Maintenance Allowance .....	362,210				362,210
3.114.04.1	Permanent Employees' Maintenance Allowance— Psychiatric Care and Treatment .....	26,640				26,640
3.115.00	Permanent Employees' Sick Leave .....	10,156				10,156
3.115.01	Sick Leave—Maintenance Allowance .....	525				525
3.120.00	Temporary Salaries .....	34,375				34,375
3.124.00.1	Temporary Salaries—Maintenance Allowance .....	850				850
3.130.00	Wages .....	101,125				101,125

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
San Francisco Hospital (Continued)						
153.135.00	Sick Leave—Wages .....	2,100				2,100
153.200.00	Contractual Services .....	26,365	13,858			12,507
153.213.01	Maintenance and Repair—Miscellaneous .....	5,000				5,000
153.213.04.1	Maintenance and Repair—Psychiatric Care and Treatment .....	1,000				1,000
153.213.08	Repair Roofs, Leaders, Pipes and Gutters .....	5,000				5,000
153.231.00	Heat, Light and Power .....	60,259	60,259			
153.236.55	Laundry—Hassler Health Home .....			9,668		9,668
153.300.00	Materials and Supplies .....	528,307	74,127			454,180
153.300.04.1	Materials and Supplies—Psychiatric Care and Treatment .....	11,000	3,850			7,150
153.300.54	Materials and Supplies—Emergency Hospitals .....			3,000		3,000
153.350.00	Foodstuffs .....	512,827	159,370			353,457
153.350.04.1	Foodstuffs—Psychiatric Care and Treatment .....	28,800	2,880			25,920
153.372.00	Photographic Supplies—X-Ray Film .....	43,975				43,975
153.400.00	Equipment .....	39,465				39,465
		5,158,439	314,344	12,668		4,856,766
154 Emergency Hospitals						
154.110.00	Permanent Salaries—Administration .....	29,344				29,344
154.110.01	Permanent Salaries—Other .....	378,220				378,220
154.111.00	Allowance for Overtime .....	950				950
154.112.00	Holidays .....	12,544				12,544
154.115.00	Permanent Employees' Sick Leave .....	9,000				9,000
154.120.00	Temporary Salaries .....	29,000				29,000
154.200.00	Contractual Services .....	18,424	11,169			7,255
154.203.00	Allowance for Use of Employees' Cars .....	200				200
154.231.00	Heat, Light and Power .....	3,000	3,000			
154.236.00	Laundry .....	4,485	4,485			
154.300.00	Materials and Supplies .....	20,965	10,450			10,515
154.350.00	Foodstuffs .....	4,250	200			4,050
154.400.00	Equipment .....	9,000				9,000
		519,382	29,304			490,076

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
	Hassler Health Home					
15110.00	Permanent Salaries .....	152,246				152,246
15110.01.1	Kitchen Helpers .....	57,581				57,581
15110.01.2	Orderlies .....	55,867				55,867
15110.01.3	Porters .....	40,264				40,264
15110.02	Inmate Help .....	2,400				2,400
15111.00	Allowance for Overtime .....	700				700
15112.00	Holidays .....	8,255				8,255
15114.00	Permanent Employees' Maintenance Allowance .....	29,880				29,880
15115.00	Permanent Employees' Sick Leave .....	1,462				1,462
15115.01	Sick Leave—Maintenance Allowance .....	150				150
15120.00	Temporary Salaries .....	6,970				6,970
15130.00	Wages .....	26,996				26,996
15135.00	Sick Leave—Per Diem .....	1,000				1,000
15200.00	Contractual Services .....	10,832	3,368			7,464
15236.00	Laundry .....	9,668	9,668			
15203.00	Allowance for Use of Employees' Cars .....	130				130
15213.01	Maintenance and Repair of Buildings .....	2,893				2,893
15231.00	Heat, Light and Power .....	19,373	19,373			
15300.00	Materials and Supplies .....	38,925	13,800			25,125
15350.00	Foodstuffs .....	79,900	7,800			72,100
15355.00	Meat Shop .....	26,000	26,000			
15372.00	Photographic Supplies .....	2,975				2,975
15400.00	Equipment .....	6,733				6,733
15300.00	Fixed Charges .....	914				914
		582,114	80,009			502,105
	TOTAL DEPARTMENT OF PUBLIC HEALTH .. .	10,824,740	770,839	380,518		10,434,419

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
156	PUBLIC WELFARE DEPARTMENT					
156.110.00	Permanent Salaries .....	980,873				980,873
156.111.00	Allowance for Overtime .....	2,500				2,500
156.120.00	Temporary Salaries .....	74,000				74,000
156.200.00	Contractual Services .....	75,000	25,200			49,800
156.200.01	Clothing—Blind and Deaf School .....	100				100
156.203.00	Use of Employees' Cars .....	3,500				3,500
156.231.00	Heat, Light and Power .....	5,000	5,000			
156.300.00	Materials and Supplies .....	22,150	1,450			20,700
156.400.00	Equipment .....	10,643				10,643
156.800.00	Fixed Charges .....	685	135			820
156.840.01	Aid to Needy Children .....	3,960,000				3,960,000
156.840.02	Old Age Security .....	12,660,000				12,660,000
156.840.03	Aid to Needy Blind .....	560,000				560,000
156.840.05	Indigent Aid—Resident .....	1,200,000				1,200,000
156.840.06	Indigent Aid—Non-Resident .....	250,000				250,000
156.840.08	Foster Care—Adoptions .....	300,000				300,000
		20,104,451	31,785			20,072,666
157	CORONER					
157.110.00	Permanent Salaries .....	124,924				124,924
157.111.00	Allowance for Overtime .....	350				350
157.112.00	Holidays .....	1,889				1,889
157.120.00	Temporary Salaries .....	3,565				3,565
157.200.00	Contractual Services .....	2,745	1,125			1,620
157.300.00	Materials and Supplies .....	4,755	950			3,805
157.400.00	Equipment .....	985				985
		139,213	2,075			137,138
158	AGRICULTURAL (HORTICULTURAL) INSPECTION DEPT.					
158.110.00	Permanent Salaries .....	34,730				34,730
158.111.00	Allowance for Overtime .....	150				150
158.112.00	Holidays .....	400				400
158.200.00	Contractual Services .....	356	200			156

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>AGRICULTURAL (HORTICULTURAL) INSP. DEPT. (Cont'd)</b>						
5203.00	Allowance for Use of Employees' Cars .....	846	.....	.....	.....	846
5300.00	Materials and Supplies .....	400	.....	.....	.....	400
5800.00	Fixed Charges .....	960	960	.....	.....	.....
		37,842	1,160	.....	.....	36,682
<b>DEPARTMENT OF WEIGHTS AND MEASURES</b>						
5110.00	Permanent Salaries .....	38,365	.....	.....	.....	38,365
5200.00	Contractual Services .....	1,210	825	.....	.....	385
5300.00	Materials and Supplies .....	1,341	700	.....	.....	641
5400.00	Equipment .....	480	.....	.....	.....	480
		41,396	1,525	.....	.....	39,871
<b>Farmers' Market</b>						
5110.50	Permanent Salaries .....	12,988	.....	.....	.....	12,988
5112.50	Holidays .....	276	.....	.....	.....	276
5120.50	Temporary Salaries .....	1,340	.....	.....	.....	1,340
5200.50	Contractual Services .....	1,033	565	.....	.....	468
5231.50	Heat, Light and Power .....	75	75	.....	.....	.....
5300.50	Materials and Supplies .....	811	85	.....	.....	726
5400.50	Equipment .....	200	.....	.....	.....	200
5800.50	Fixed Charges .....	700	.....	.....	.....	700
		17,423	725	.....	.....	16,698
<b>CONTROLLER</b>						
6110.00	Permanent Salaries .....	521,461	.....	.....	5,700	527,161
6111.00	Allowance for Overtime .....	4,678	.....	.....	.....	4,678
6120.00	Temporary Salaries .....	19,600	.....	.....	.....	19,600
6200.00	Contractual Services .....	47,000	1,050	.....	.....	45,950
6200.01	Audit—Refuse Collection and Disposal Ordinance .....	3,000	.....	.....	.....	3,000
6234.02	Microfilming Warrants .....	1,500	.....	.....	.....	1,500
6300.00	Materials and Supplies .....	20,250	150	.....	.....	20,100
6800.00	Fixed Charges .....	250	.....	.....	.....	250
6262.65	Audit of Municipal Railway .....	.....	.....	.....	5,000	5,000

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
CONTROLLER (Continued)						
160.262.66	Audit of Water Department .....				3,000	3,000
160.262.68	Audit of Hetch Hetchy Project .....				3,225	3,225
160.262.70	Audit of San Francisco Public Schools .....				2,500	2,500
160.262.72	Audit of Retirement System .....				5,000	5,000
	Other Appropriations					
160.804.01	Judgments .....	20,000				20,000
160.804.02	Claims .....	10,000				10,000
		647,739	1,200		24,425	670,964
DEPARTMENT OF CITY PLANNING						
161						
161.110.00	Permanent Salaries .....	136,180				136,180
161.120.00	Temporary Salaries .....	500				500
161.140.00	Commissioners' Fees .....	5,000				5,000
161.200.00	Contractual Services .....	14,175	1,770			12,405
161.203.00	Use of Employees' Cars .....	100				100
161.231.00	Heat, Light and Power .....	1,550	1,550			
161.300.00	Materials and Supplies .....	1,060	300			760
161.400.00	Equipment .....	250				250
161.800.00	Fixed Charges .....	628				628
		159,443	3,620			155,823
DEPARTMENT OF EDUCATION (COUNTY OFFICES, ETC.)						
169						
169.110.00	Permanent Salaries .....	25,000				25,000
169.140.00	Fees and Other Compensations .....	6,000				6,000
169.200.00	Contractual Services .....	4,000				4,000
169.300.00	Materials and Supplies .....	2,000				2,000
169.800.00	Fixed Charges .....	206				206
		37,206				37,206
CIVIL SERVICE COMMISSION						
171						
171.110.00	Permanent Salaries .....	221,470				221,470
171.111.00	Allowance for Overtime .....	1,000				1,000
171.120.00	Temporary Salaries .....	17,000				17,000

(Detail of General Fund Appropriations for Expenditures, 1951-1952, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
	<b>CIVIL SERVICE COMMISSION (Continued)</b>					
17,140.00	Fees and Special Compensations .....	4,225	.....	.....	.....	4,225
17,200.00	Contractual Services .....	8,540	800	.....	.....	7,740
17,300.00	Materials and Supplies .....	6,205	150	.....	.....	6,055
17,400.00	Equipment .....	1,790	.....	.....	.....	1,790
17,800.00	Fixed Charges .....	417	.....	.....	.....	417
17,950.00	Salary Survey .....	12,500	.....	.....	.....	12,500
		273,147	950	.. ..	..	272,197
17,200.00	<b>PUBLIC POUND</b> .....	50,000	.....	.....	.....	50,000
		62,636,580	1,994,882	1,569,209	748,975	62,959,882
Transfer from Water Revenue and Hetch Hetchy Project Surplus Funds .....		—774,665	.....	.....	774,665	.....
Mayor's Veto .....		774,665	.....	.....	—774,665	..
	<b>TOTAL GENERAL FUND</b> ..	62,636,580	1,994,882	1,569,209	748,975	62,959,882

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1951-1952

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
112	RECREATION AND PARK DEPARTMENT					
112.01	General Division					
112.110.01	Permanent Salaries .....	1,902,580				1,902,580
112.111.01	Allowance for Overtime .....	2,830				2,830
112.112.01	Allowance for Holidays .....	4,600				4,600
112.120.01	Temporary Salaries .....	10,754				10,754
112.130.01	Wages .....	291,898				291,898
112.130.01.2	Wages—Temporary .....	500				500
112.130.01.50	Wages—Directors .....	181,061				181,061
112.140.01	Fees and Special Compensations .....	3,500				3,500
112.200.01	Contractual Services .....	41,300	10,250			51,550
112.203.01	Allowance Employees' Cars .....	5,500				5,500
112.213.01	Maintenance and Repair—Buildings .....	4,700				4,700
112.214.01	Maintenance and Repair—Structure .....	21,925				21,925
112.216.01	Maintenance and Repair—Automotive Equipment .....	22,000	22,000			44,000
112.231.01	Heat, Light and Power .....	45,000	45,000			90,000
112.265.01	Engineering Services—Soundings .....	300				300
112.271.01	Concerts .....	25,000				25,000
112.300.01	Materials and Supplies .....	160,000	24,600			184,600
112.300.01.1	Materials and Supplies—Resale .....	100				100
112.350.01	Foodstuffs .....	2,150	275			2,425
112.381.01	Soil and Fertilizer .....	15,000				15,000
112.385.01	Forage and Food for Animals .....	1,500				1,500
112.400.01	Equipment .....	27,985				27,985
112.801.01	Accident Compensation .....	18,000				18,000
112.804.01	Judgments .....	1,000				1,000
112.812.01	Premium on Official Bonds .....	250	250			500
112.815.01	Insurance Premiums .....	4,684				4,684
112.854.01	Membership Dues .....	814				814
112.860.01	Retirement Allowances .....	276,122	276,122			552,244
112.870.01	Taxes .....	750				750
112.880.01	Rentals .....	20,302	20,302			40,604
112.913.01	Reconstruction and Replacements—Provision for .....	1,200				1,200
		3,093,305	398,799			3,492,104

(Detail of Other Current Funds Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PARK (Continued)						
110.02	San Francisco Zoo					
1110.02	Permanent Salaries .....	140,672				140,672
1111.02	Allowance for Overtime .....	250				250
1112.02	Holidays .....	4,200				4,200
1130.02	Wages—Operating .....	31,889				31,889
1200.02	Contractual Services .....	1,100				1,100
1203.02	Allowance for Use of Employees' Cars .....	300				300
1214.02	Maintenance and Repair—Structures .....	300				300
1215.02	Maintenance and Repair—Walks and Roads .....	2,000				2,000
1231.02	Heat, Light and Power .....	4,000	4,000			
1300.02	Materials and Supplies .....	3,000	50			2,950
1385.02	Forage and Food for Animals .....	44,000				44,000
1400.02	Equipment .....	835				835
1360.02	Retirement Allowances .....	21,700	21,700			
1913.02	Reconstruction and Replacements .....	2,000				2,000
		256,246	25,750			230,496
PARK (Continued)						
103	Revenue Division—Commissary Units					
1210.03	Permanent Salaries .....	75,287				75,287
1212.03	Holidays .....	3,250				3,250
1230.03	Wages—Operating .....	75,787				75,787
1230.03.2	Wages—Temporary .....	58,075				58,075
1200.03	Contractual Services .....	13,000				13,000
1231.03	Heat, Light and Power .....	4,000	4,000			
1200.03	Materials and Supplies .....	14,000	1,470			12,530
1200.03.1	Materials and Supplies—Resale .....	16,000				16,000
1250.03	Foodstuffs .....	265,000	4,000			261,000
1285.03	Forage and Food for Animals .....	1,750				1,750
1200.03	Equipment .....	1,200				1,200

(Detail of Other Current Funds Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PARK (Continued)						
Revenue Division—Commissary Units						
112.800.03	Fixed Charges .....	345				345
112.860.03	Retirement Allowances .....	19,311	19,311			38,622
112.870.03	State Sales Tax .....	5,500				5,500
		552,505	28,781			581,286
PARK (Continued)						
Revenue Division—Recreational Units						
112.04	Permanent Salaries .....	238,721				238,721
112.110.04	Permanent Salaries—Part Time .....	12,685				12,685
112.110.04.1	Allowance for Overtime .....	300				300
112.111.04	Holidays .....	4,000				4,000
112.112.04	Temporary Salaries .....	800				800
112.120.04	Wages .....	43,550				43,550
112.130.04	Wages—Temporary .....	15,000				15,000
112.130.04.2	Contractual Services .....	3,150	25			3,175
112.200.04	Maintenance—Kezar Floodlighting System .....	1,000				1,000
112.219.04	Heat, Light and Power .....	24,700	24,700			49,400
112.231.04	Materials and Supplies .....	15,895	4,850			20,745
112.300.04	Materials and Supplies—Resale .....	1,000				1,000
112.300.04.1	Equipment .....	4,410				4,410
112.400.04	Fixed Charges .....	113				113
112.800.04	Retirement Allowances .....	36,590	36,590			73,180
112.860.04	Replacements and Reconstruction .....	37,300				37,300
112.913.04		439,214	66,165			505,379

(Detail of Other Current Funds Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
	PARK (Continued)					
108	Camp Mather					
1110.08	Permanent Salaries .....	7,010				7,010
1111.08	Allowance for Overtime .....	1,750				1,750
1120.08	Temporary Salaries .....	11,960				11,960
1130.08	Wages—Operating .....	2,720				2,720
1130.08.1	Wages—Temporary .....	12,502				12,502
1200.08	Contractual Services .....	7,150				7,150
1300.08	Materials and Supplies .....	8,425				8,425
1350.08	Foodstuffs .....	30,000				30,000
1360.08	Retirement Allowances .....	1,257	1,257			
1370.08	Taxes .....	750				750
	Total Camp Mather .....	83,524	1,257			82,267
109	Lake Merced Sport Fishing					
200.09	Contractual Services .....	900				900
200.09	Materials and Supplies .....	200				200
		1,100				1,100
	RECREATION AND PARK DEPARTMENT (Continued)					
	Buildings, Structures and Improvements					
200.88	Kezar Stadium—Shelters for Patients from Military Hospitals ...	20,000				20,000
	Yacht Harbor					
200.91	Engineering Study and Plans for Groin—Main Entrance	1,500				1,500
		21,500				21,500
	TOTAL RECREATION AND PARK FUND .....	4,447,394	520,752			3,926,642

(Detail of Other Current Funds Appropriations for Expenditures, 1951-1952, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
114	<b>LIBRARY</b>					
114.110.00	Permanent Salaries .....	509,852				509,852
114.111.00	Allowance for Overtime .....	500				500
114.120.00	Temporary Salaries .....	5,000				5,000
114.130.00	Wages .....	167,490				167,490
114.200.00	Contractual Services .....	94,960	9,650			85,310
114.231.00	Heat, Light and Power .....	19,333	19,333			
114.300.00	Materials and Supplies .....	15,900	2,100			13,800
114.371.00	Books and Bindery Materials .....	105,500				105,500
114.400.00	Equipment .....	16,700				16,700
114.800.00	Fixed Charges .....	8,275	7,625			6,650
114.860.00	Retirement Allowances .....	62,220	62,220			
	<b>TOTAL LIBRARY FUND</b> .....	<b>1,005,730</b>	<b>100,928</b>			<b>904,802</b>
115	<b>WAR MEMORIAL</b>					
	General Department					
115.110.00	Permanent Salaries .....	151,912				151,912
115.111.00	Allowance for Overtime .....	10,000				10,000
115.120.00	Temporary Salaries .....	7,931				7,931
115.130.00	Wages .....	21,665				21,665
115.200.00	Contractual Services .....	15,367	1,624			13,743
115.231.00	Heat, Light and Power .....	22,879	22,879			
115.300.00	Materials and Supplies .....	6,965	125			6,840
115.400.00	Equipment .....	350				350
115.800.00	Fixed Charges .....	1,650	150			1,500
115.860.00	Retirement Allowances .....	22,836	22,836			
115.900.00	Services of Other Departments .....	4,539				4,539
115.901.00	Allowance for War Memorial Reserve .....	11,250				11,250
	<b>Total War Memorial—General</b> .....	<b>277,344</b>	<b>47,614</b>			<b>229,730</b>

(Detail of Other Current Funds Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
01	ART MUSEUM					
110.01	Permanent Salaries .....	16,368				16,368
120.01	Temporary Salaries .....	650				650
200.01	Contractual Services .....	200				200
231.01	Heat, Light and Power .....	6,000	6,000			
300.01	Materials and Supplies .....	600				600
860.01	Retirement Allowances .....	1,500	1,500			
	Total Art Museum Fund .....	25,318	7,500			17,818
	TOTAL WAR MEMORIAL FUND .....	302,662	55,114			247,548
	CALIFORNIA PALACE OF THE LEGION OF HONOR					
110.00	Permanent Salaries .....	122,332				122,332
111.00	Allowance for Overtime .....	300				300
112.00	Allowance for Holidays .....	750				750
120.00	Temporary Salaries .....	500				500
200.00	Contractual Services .....	16,000	1,375			14,625
213.00	Maintenance and Repair of Buildings .....	5,000				5,000
200.01	Exhibitions .....	5,000				5,000
231.00	Heat, Light and Power .....	4,000	4,000			
300.00	Materials and Supplies .....	5,000	2,382			2,618
400.00	Equipment .....	2,775				2,775
300.00	Sundry Fixed Charges .....	350				350
315.00	Insurance Premiums .....	670	40			630
360.00	Retirement Allowances .....	14,199	14,199			
900.00	Services of Other Departments (de Young Museum) .....	2,400	2,400			
		179,276	24,396			154,880
	ACHENBACH FOUNDATION					
110.01	Permanent Salaries .....	8,890				8,890
1200.02	Exhibitions .....	1,150				1,150
1300.01	Fixed Charges .....	1,216	1,116			100
1315.01	Insurance Premiums .....	100				100
		11,356	1,116			10,240
	TOTAL CALIFORNIA PALACE OF LEGION OF HONOR FUND .....	190,632	25,512			165,120

(Detail of Other Current Funds Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
118	DE YOUNG MUSEUM					
118.110.00	Permanent Salaries .....	188,707			2,400	191,107
118.111.00	Allowance for Overtime .....	300				300
118.112.00	Allowance for Holidays .....	1,800				1,800
118.120.00	Temporary Salaries .....	500				500
118.130.00	Wages .....	4,228				4,228
118.200.00	Contractual Services .....	11,900	1,100			10,800
118.203.00	Allowance for Use of Employees' Cars .....	100				100
118.200.01	Exhibitions .....	14,500				14,500
118.231.00	Heat, Light and Power .....	6,000	6,000			
118.300.00	Materials and Supplies .....	9,500	900			8,600
118.321.00	Fuel Oil .....	3,100	3,100			
118.400.00	Equipment .....	5,447				5,447
118.800.00	Fixed Charges .....	300				300
118.815.00	Miscellaneous Insurance .....	540	40			580
118.860.00	Retirement Allowances .....	24,351	24,351			
		271,273	35,491		2,400	238,164
126	CHIEF ADMINISTRATIVE OFFICER					
126.277.00	Publicity and Advertising .....	267,500				267,500
126.281.00	League of California Cities .....	8,200				8,200
126.281.01	American Municipal Association .....	1,500				1,500
126.800.00	General City Bond Interest and Redemption Fund .....	2,595,777			4,591,367	7,187,144
126.800.02	P. S. E. Bond Interest and Redemption Fund .....				11,388,928	11,388,928
		2,872,977			15,980,295	18,853,272

(Detail of Other Current Funds Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS						
Special Gas Tax Street Improvement Fund						
(Primary System)						
Maintenance						
940.00	Traffic Signal Maintenance .....	40,500				40,500
948.00	Traffic Striping .....	57,500				57,500
953.00	Resurfacing Various Streets .....	75,000				75,000
955.00	Repairs and Maintenance Major Streets .....	150,000				150,000
958.00	Repairs to Movable Bridges—3rd, 4th and 6th Streets .....	1,000				1,000
972.00	Repairs to Street Structures .....	1,000				1,000
		325,000				325,000
Construction						
213.00	Repairs—Utility Charges, etc., on Buildings acquired for rights-of-way .....	2,000				2,000
265.00	Miscellaneous—Construction Changes—Records .....	2,000				2,000
957.00	Installation of Traffic Signals—Channelization—Major Streets .....	50,000				50,000
961.00	13th Street—Mission to Bryant Streets .....	320,000				320,000
983.00	Sloat Blvd. and Great Highway Channelization .....	17,000				17,000
974.00	Skyline Blvd.—realignment at Zoo .....	160,000				160,000
977.00	Silver Ave.—Gambier to Cambridge—Guard rail .....	5,000				5,000
979.00	Folsom St.—3rd to 10th Sts. Reconstruction (Track) .....	45,000				45,000
980.00	Ocean Ave.—Junipero Serra to Phelan Avenue— Reconstruction .....	100,000				100,000
981.00	Broadway—Fillmore to Steiner—Replace brick pavement .....	14,200				14,200
982.00	Bush Street—Hyde to Larkin—Replace brick pavement .....	4,000				4,000
		719,200				719,200
TOTAL SPECIAL GAS TAX STREET IMPROVEMENT FUND .....		1,044,200				1,044,200

(Detail of Other Current Funds Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
Special Road Improvement Fund						
145	Street Repair					
145.110.00	Permanent Salaries	36,836				36,836
145.112.00	Allowance for Holidays	800				800
145.120.00	Temporary Salaries	850				850
145.130.00	Wages	446,370				446,370
145.135.00	Wages—Sick Leave	9,000				9,000
145.200.00	Contractual Services	73,575	34,025			39,550
145.204.00	Truck Hire	35,500				35,500
145.300.00	Materials and Supplies	140,550	12,750			127,800
145.400.00	Equipment	9,350				9,350
145.800.00	Fixed Charges	4,000				4,000
145.860.00	Retirement Allowances	69,328	69,328			
145.900.00	Services of Other Departments	14,456	9,160			5,296
		840,615	125,263			715,352
146	Bridges					
146.110.00	Permanent Salaries	96,692				96,692
146.111.00	Allowance for Overtime	100				100
146.112.00	Allowance for Holidays	3,000				3,000
146.120.00	Temporary Salaries	4,789				4,789
146.200.00	Contractual Services	4,793				4,793
146.215.00	Maintenance and Repair of Bridges	6,000				6,000
146.300.00	Materials and Supplies	450				450
146.900.00	Services of Other Departments	6,003	5,878			1,125
		121,827	5,878			115,949
147	Engineering—Administrative					
147.900.54	Administrative Costs	10,980	10,980			
147.902.00	Services of Real Estate Department	500				500
147.903.09	Traffic Studies—Surveys	21,500				21,500
147.903.10	Engineering Studies—Streets and Special Improvements	15,000				15,000
147.903.08	Traffic Engineering	62,000				62,000
147.910.56	Street Improvements—Surveys—Monuments— Subsidence Streets	10,000				10,000
		119,980	10,980			109,000

(Detail of Other Current Funds Appropriations for Expenditures, 1951-1952, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
Special Road Improvement Fund (Continued)						
General Maintenance						
231.00	Boulevard Lighting	26,000	26,000			
231.01	Traffic Signals and Devices Electric Power	37,500				37,500
903.01	Traffic Services—Department of Electricity	10,000				10,000
903.02	Traffic Services—Police Department Curb Painting	38,000				38,000
903.03	Traffic—Stop-Go Signals	100,000				100,000
903.04	Traffic—School Pedestrian Lanes (Slow Signs and Standards)	30,000				30,000
903.05	Traffic Striping	54,000				54,000
903.06	Traffic—Directional Signs	23,000				23,000
903.07	Traffic—Maintenance, Replace and New Control Device	25,500				25,500
907.00	Street Signs—New and Repairs	18,000				18,000
908.00	Sunset Boulevard—Maintenance	38,170				38,170
909.00	Boulevard Tree Maintenance	4,500				4,500
400.00	Equipment	2,600				2,600
		407,270	26,000			381,270
Maintenance—Reconstruction						
906.00	City Aid—Street Improvements	44,000				44,000
916.00	Street Work—In Front of City Property	10,000				10,000
939.00	Slides—Studies—Construction	2,500				2,500
940.00	Structural Repairs in Streets	1,200				1,200
940.56	Inspection—Miscellaneous Street Structures	769				769
964.00	Lighting Conduits—Sidewalk Restoration—Major Streets	2,000				2,000
980.00	Resurface Various Streets	54,783				54,783
983.00	Street Improvements in the Subsidence Area	10,000				10,000
984.00	Joint Highway District No. 9	66,000				66,000
985.00	Joint Highway District No. 10	103,133				103,133
		294,385				294,385
Construction						
929.00	Eucalyptus Drive—Widening	20,000				20,000
935.00	Powell-Sutter-California—Reconstruction Brick Pavement	15,000				15,000
936.00	Steiner-Broadway-Vallejo—Reconstruction Brick Pavement	7,400				7,400

(Detail of Other Current Funds Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
Special Road Improvement Fund (Continued)						
Construction (Continued)						
148.937.00	Pine Street, Hyde to Larkin—Reconstruction Brick Pavement	6,400				6,400
148.938.00	Eighteenth Street Viaduct—New Deck	25,000				25,000
148.942.00	Cortland Ave.-29th Street-Virginia Ave.-Coleridge— Reconstruction (Track)	64,000				64,000
		137,800				137,800
TOTAL SPECIAL ROAD IMPROVEMENT FUND		1,921,877	168,121			1,753,798
CAPITAL IMPROVEMENT FUND						
179.000.02	Bond Interest and Redemption					
	1944 Sewer Bond	671,283	671,283			
	1944 Juvenile Home and Court	251,563	251,563			
	1948 Juvenile Detention Home	320,102	320,102			
	1947 Street Improvement	1,027,555	1,027,555			
	1947 Recreation	564,756	564,756			
	1948 Schools	851,250	851,250			
	1948 Sewage Treatment	904,858	904,858			
	1947 Municipal Railway Rehabilitation	328,656	328,656			
179.000.03	Services of Purchase and Use Tax Division	126,518	126,518			
		5,046,541	5,046,541			
SAN FRANCISCO UNIFIED SCHOOL DISTRICT						
170.110.00	Permanent Salaries	20,480,095				20,480,095
170.111.00	Allowance for Overtime	95,361				95,361
170.120.00	Temporary Salaries	250,000				250,000
170.130.00	Wages	177,147				177,147
170.140.00	Fees and Other Compensations	700				700
170.200.00	Contractual Services	463,703	87,815			375,888
170.203.00	Allowance for Use of Employees' Cars	28,830				28,830
170.204.00	Auto and Truck Hire	265,174				265,174
170.231.00	Heat, Light and Power	185,000	185,000			
170.300.00	Materials and Supplies	1,319,525	1,000			1,318,525
170.350.00	Foodstuffs	26,532				26,532

(Detail of Other Current Funds Appropriations for Expenditures, 1951-1952, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>SAN FRANCISCO UNIFIED SCHOOL DISTRICT (Continued)</b>						
400.00	Equipment .....	345,217				345,217
500.00	Buildings, Structures and Improvements .....	500,000				500,000
300.00	Fixed Charges .....	173,662				173,662
360.00	Retirement Allowances .....	2,864,136	2,864,136			
900.00	Services of Other Departments .....	778,488	24,731			753,757
000.00	Undistributed Reserve .....	150,000				150,000
		28,103,570	3,162,682			24,940,888
<b>SCHOOL CAFETERIA FUND</b>						
190.50	Personal Services .....	454,137				454,137
290.50	Non-Personal Services .....	859,488				859,488
400.50	Equipment .....	2,000				2,000
		1,315,625				1,315,625
<b>COUNTY SCHOOL SERVICE FUND</b>						
050.00	Services of Other Departments .....	30,000				30,000
<b>EMPLOYEES' RETIREMENT SYSTEM</b>						
110.00-1	Permanent Salaries .....	140,655				140,655
220.00-1	Temporary Salaries .....	5,650				5,650
240.00-1	Fees and Special Compensations .....	2,300				2,300
200.00-1	Contractual Services .....	21,570	5,750			15,820
231.00-1	Heat, Light and Power .....	1,445	1,445			
269.00-1	Retirement System Actuarial Valuation .....	8,500				8,500
300.00-1	Materials and Supplies .....	4,250				4,250
400.00-1	Equipment .....	1,340				1,340
300.00-1	Fixed Charges .....	165	150			15
360.00-1	Pensions and Retirement Allowances .....	8,124,534			4,896,573	13,021,107
		8,310,409	7,345		4,896,573	13,199,637
3215.00-1	COMPENSATION INSURANCE .....	197,965				197,965
	<b>TOTAL EMPLOYEES' RETIREMENT FUND</b>	8,508,374	7,345		4,896,573	13,397,602
	<b>TOTAL OTHER CURRENT FUNDS</b>	55,060,855	9,122,486		20,879,268	66,817,637

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1951-1952

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>PUBLIC UTILITIES COMMISSION</b>						
162	General Office					
162.110.00	Permanent Salaries .....				76,918	76,918
162.200.00	Contractual Services .....				2,925	2,925
162.266.00	Legal Services—City Attorney's Office .....		37,720		37,720	37,720
162.300.00	Materials and Supplies .....				1,510	1,510
162.400.00	Equipment .....				155	155
162.812.00	Premium on Official Bonds .....		200		200	200
162.813.00	Automobile Insurance .....				42	42
162.860.00	Pensions and Retirement Allowances .....		6,506		6,506	6,506
			44,426		125,976	170,402
<b>Bureau of Public Service and Employees' Relations</b>						
162.04	Permanent Salaries .....				27,850	27,850
162.110.04	Contractual Services .....				14,850	14,850
162.200.04	Allowance for Use of Employees' Cars .....				300	300
162.203.04	Materials and Supplies .....				400	400
162.300.04	Membership Dues .....				375	375
162.854.04	Pensions and Retirement Allowances .....		3,341		3,341	3,341
162.860.04			3,341		47,116	50,457
<b>Bureau of Personnel and Safety</b>						
162.05	Permanent Salaries .....				18,100	18,100
162.110.05	Allowance for Use of Employees' Cars .....				400	400
162.203.05	Pensions and Retirement Allowances .....		2,072		2,072	2,072
162.860.05			2,072		20,572	22,644
<b>TOTAL PUBLIC UTILITIES COMMISSION—GENERAL</b>			<b>49,839</b>		<b>193,664</b>	<b>243,503</b>

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1951-1952, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
	PUBLIC UTILITIES COMMISSION—					
	LIGHTING OF PUBLIC STREETS AND BUILDINGS—					
	LIGHT, HEAT AND POWER					
10.00	Permanent Salaries .....	89,270				89,270
11.00	Allowance for Overtime .....	648				648
20.00	Temporary Salaries .....	600				600
00.00	Contractual Services .....	1,370	600			770
14.63	Maintenance and Repair of Structures .....	5,700				5,700
	Electricity and Gas					
31.02.78.1	San Francisco Disaster Council and Corps—Warden Service ..				3,300	3,300
31.07	Sheriff .....				15,300	15,300
31.09	Police Department .....				13,000	13,000
31.10	Fire Department .....				65,774	65,774
31.12	Recreation and Park Department .....				77,700	77,700
31.14	Library .....				19,333	19,333
31.15	War Memorial—General .....				22,879	22,879
31.15.1	War Memorial—Art Museum .....				6,000	6,000
31.17	California Palace of the Legion of Honor .....				4,000	4,000
31.18	de Young Museum .....				6,000	6,000
31.24	Youth Guidance Center—Juvenile Hall .....				11,100	11,100
31.24.2	Youth Guidance Center—Log Cabin Ranch .....				3,000	3,000
31.26.78	Hospitality House .....				1,800	1,800
31.29	Registrar of Voters .....				450	450
31.33	Purchaser .....				4,586	4,586
31.35	Real Estate Department—Auditorium .....				9,000	9,000
	Department of Public Works					
31.38	Bureau of Building Repair .....				4,100	4,100
31.40	Bureau of Engineering .....				40	40
31.40.1	Sewage Treatment Plants .....				134,498	134,498
31.42	Bureau of Street Cleaning .....				125	125
31.43.2	Sewage Pumping Stations .....				11,300	11,300
31.49	Department of Electricity .....				1,775	1,775

Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1951-1952, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PUBLIC UTILITIES COMMISSION—						
LIGHTING OF PUBLIC STREETS AND BUILDINGS—						
LIGHT, HEAT AND POWER (Continued)						
Electricity and Gas (Continued)						
Department of Public Health						
Central Office						
163.231.50.1	Administration .....				5,700	5,700
163.231.50.6	Venereal Disease Control .....				1,450	1,450
163.231.50.17	Public Health Nursing .....				745	745
163.231.51	Laguna Honda Home .....				49,373	49,373
163.231.53	San Francisco Hospital .....				60,259	60,259
163.231.54	Emergency Hospitals .....				3,000	3,000
163.231.55	Hassler Health Home .....				19,373	19,373
163.231.56	Public Welfare Department .....				5,000	5,000
163.231.59.50	Farmers' Market .....				75	75
163.231.61	City Planning Commission .....				1,550	1,550
163.231.63	Public Building Lighting .....	38,500				38,500
163.231.63.1	Lighting of Public Streets .....	834,600			26,000	860,600
163.231.64	San Francisco Airport .....				140,000	140,000
163.231.64.75	Pan American Airways .....				4,900	4,900
163.231.65	Municipal Railway Operating .....				725,000	725,000
163.231.66	Water Operating .....				237,000	237,000
163.231.68	Hetch Hetchy Project .....				350	350
163.231.70	San Francisco Unified School District .....				185,000	185,000
163.231.72	Employees' Retirement System .....				1,445	1,445
163.300.00	Materials and Supplies .....	2,000				2,000
163.400.00	Equipment .....	504				504
Street Lighting Construction						
163.530.01	Alterations to Secure Lower Rates .....	3,000				3,000
163.530.02	Miscellaneous Lighting Construction and					
	Emergency Replacements .....	3,000				3,000
163.530.51	Golden Gate Heights .....	48,700				48,700
163.530.58	Sacramento Street, Fillmore to Arguello .....	60,000				60,000
163.801.00	Accident Compensation .....	200				200
163.812.00	Fidelity Insurance .....	35	35			70

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1951-1952, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PUBLIC UTILITIES COMMISSION—						
LIGHTING OF PUBLIC STREETS AND BUILDINGS—						
LIGHT, HEAT AND POWER (Continued)						
Street Lighting Construction (Continued)						
313.00	Automobile Insurance .....	150				150
354.00	Membership Dues .....	25				25
360.00	Pension and Retirement Allowances .....	10,729	10,729			
TOTAL PUBLIC UTILITIES COMMISSION—						
LIGHTING OF PUBLIC STREETS AND BUILDINGS ..						
		1,099,031	11,364		1,881,280	2,968,947
SAN FRANCISCO AIRPORT OPERATING FUND						
410.00	Permanent Salaries .....	310,829				310,829
411.00	Allowance for Overtime .....	1,100				1,100
412.00	Allowance for Holidays .....	6,000				6,000
420.00	Temporary Salaries .....	10,000				10,000
426.00	Military Leaves .....	1,000				1,000
430.00	Wages .....	41,370	4,680			36,690
4200.00	Contractual Services .....	47,348				47,348
4203.00	Allowance for Use of Employees' Cars .....	500				500
4216.00	Maintenance and Repair of Automotive Equipment .....	8,070	2,000	4,680		10,750
4231.00	Heat, Light and Power .....	144,900	144,900			
4238.00	Window Washing Service .....	1,380	1,380			
4269.01	Rate Survey .....	5,000				5,000
4271.00	Music Broadcasts .....	500				500
4300.00	Materials and Supplies .....	25,200				25,200
4300.03	Bond Interest and Redemption—1945 .....	1,247,870	1,247,870			
4300.04	Bond Interest and Redemption—1949 .....	429,197	429,197			
4301.00	Compensation Insurance .....	1,500				1,500
4312.00	Fidelity Insurance .....	75	75			
4313.00	Auto Insurance .....	550				550
4315.00	Other Insurance .....	14,775				14,775
4354.00	Membership Dues .....	1,037				1,037
4360.00	Pensions and Retirement Allowances .....	44,896	44,896			
4370.00	Taxes .....	80,000				80,000
4400.00	Services of Other Departments—Bureau of Engineering .....	5,000	5,000			
4400.10	Services of Other Departments—Fire Department .....	57,690	57,690			
TOTAL SAN FRANCISCO AIRPORT OPERATING FUND						
		2,485,787	1,937,688	4,680		552,779

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1951-1952, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
165	MUNICIPAL RAILWAY OPERATING FUND					
165.110.00	Permanent Salaries	2,145,964				2,145,964
165.111.00	Allowance for Overtime	7,260				7,260
165.112.00	Allowance for Holidays	23,938				23,938
165.120.00	Temporary Salaries	19,013				19,013
165.126.00	Military Leave	10,000				10,000
165.130.01	Wages—Platform Employees	7,195,508				7,195,508
165.130.02	Wages—Miscellaneous Employees	2,467,160				2,467,160
165.135.00	Sick Leave—Per Diem	306,251				306,251
165.200.00	Contractual Services	192,285	4,500			187,785
165.203.00	Allowance for Use of Employees' Cars	3,100				3,100
165.231.00	Heat, Light and Power	725,000	725,000			
165.244.00	Tire Rental	420,500				420,500
165.300.00	Materials and Supplies	718,349				718,349
165.321.00	Fuel and Lubricants	1,131,198				1,131,198
165.800.02	Bond Interest and Redemption	1,525,253	1,853,908		328,656	
165.801.00	Accident Compensation	95,000				95,000
165.804.01	Passenger and Damage Claims—Current Year	250,000				250,000
165.804.02	Passenger and Damage Claims—Prior Years	400,000				400,000
165.804.03	Passenger and Damage Claims—Prior Years—Additional	250,000				250,000
165.812.00	Fidelity Insurance	1,200	1,200			
165.813.00	Automobile Insurance	4,500				4,500
165.814.00	Fire Insurance	19,346				19,346
165.815.00	Miscellaneous Insurance	176,993				176,993
165.854.00	Membership Dues	8,200				8,200
165.860.00	Pension and Retirement Allowances	1,191,559	1,191,559			
165.880.00	Rents	5,000				5,000
	Services of Other Departments (For other than outlay purposes):					
165.900.01	Controller	5,000	5,000			
165.900.03	P. U. C. General Office	48,416	48,416			
165.900.04	City Attorney	104,150	104,150			
165.900.05	P. U. C. Bureau of Engineering	90,768	90,768			
165.950.00	Purchasing Department	94,288	91,285			3,003
	TOTAL MUNICIPAL RAILWAY OPERATING FUND	19,635,199	4,115,786		328,656	15,848,581

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1951-1952, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
	<b>WATER OPERATING FUND</b>					
110.00	Permanent Salaries .....	1,159,983				1,159,983
111.00	Allowance for Overtime .....	4,400				4,400
112.00	Allowance for Holidays .....	6,500				6,500
120.00	Temporary Salaries .....	36,905				36,905
126.00	Military Leave .....	1,000				1,000
130.00	Wages .....	478,437				478,437
200.00	Contractual Services .....	109,060				109,060
203.00	Allowance for Use of Employees' Cars .....	1,725				1,725
216.00	Maintenance—Automotive Equipment .....	66,044			7,440	73,484
231.00	Heat, Light and Power .....	237,000	237,000			
237.00	Scavenger Service .....	250	250			
238.00	Window Washing Service .....	1,500	1,500			
300.00	Materials and Supplies .....	227,585				227,585
400.00	Equipment .....	31,167		19,832		50,999
500.00	Provision for Additions and Betterments .....	573,000				573,000
800.01	Bond Interest and Redemption .....	3,021,033	3,021,032			1
804.00	Injuries and Damages .....	10,000				10,000
811.00	Compensation Insurance .....	11,500				11,500
812.00	Fidelity Insurance .....	550	550			
813.00	Automobile Insurance .....	6,900				6,900
815.00	Other Insurance .....	1,625				1,625
820.00	Commissions and Bank Collections .....	20,000				20,000
854.00	Membership Dues .....	160				160
855.00	Fees, License Permits .....	4,600				4,600
860.00	Pensions and Retirement Allowances .....	132,568	132,568			
870.00	Taxes .....	500,000				500,000
880.00	Rents—Real Property .....	4,750				4,750
900.01	Payments to Hetch Hetchy Project .....	3,445,250	3,445,250			
900.05	Services of Public Utilities Commission .....	48,416	48,416			
900.07	Services of Controller .....	3,000	3,000			
913.00	Provisions for Replacements and Reconstruction .....	56,532	19,832			36,700
990.00	Provision for Surplus Fund—Charter Section 127 .....	1,361,360	1,361,360			
	<b>TOTAL WATER OPERATING FUND</b>	<b>11,562,800</b>	<b>8,270,758</b>	<b>19,832</b>	<b>7,440</b>	<b>3,319,314</b>

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1951-1952, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>WATER OPERATING SURPLUS FUND</b>						
66.990.00	Surplus Fund—Charter Section 127 .....	.....	.....	.....	1,361,360	1,361,360
	Transfer to General Fund—Charter Section 129 .....	.....	650,665	.....	.....	—650,665
	Mayor's Veto .....	.....	—650,665	.....	.....	650,665
		.....	.....	.....	1,361,360	1,361,360
<b>HETCH HETCHY PROJECT</b>						
168						
168.110.00	Permanent Salaries .....	237,119	.....	.....	234,768	471,8
168.111.00	Allowance for Overtime .....	904	.....	.....	896	1,8
168.112.00	Allowance for Holidays .....	2,171	.....	.....	2,149	4,3
168.120.00	Temporary Salaries .....	5,495	.....	.....	5,440	10,9
168.126.00	Military Leave Pay .....	502	.....	.....	498	1,0
168.130.00	Wages .....	118,610	.....	.....	117,435	236,0
168.200.00	Contractual Services .....	8,465	.....	.....	8,382	16,8
168.216.00	Maintenance and Repair—Automotive Equipment .....	9,677	4,840	.....	9,580	14,4
168.231.00	Heat, Light and Power .....	176	350	.....	174	.....
168.231.01	Purchase of Power for Resale Outside San Francisco .....	87,936	.....	.....	87,064	175,0
168.231.02	Service Charge for Transmission and Distribution Service .....	416,566	.....	.....	412,434	829,0
168.300.00	Materials and Supplies .....	16,947	.....	.....	16,778	33,7
168.350.00	Foodstuffs .....	5,466	.....	.....	5,412	10,8
168.400.00	Equipment .....	5,374	.....	.....	5,320	10,6
168.500.00	Provision for Additions and Betterments .....	15,852	.....	.....	15,693	31,5
168.640.00	Water Rights and Damage Claims .....	7,537	.....	.....	7,463	15,0
168.641.00	Hydrography .....	7,537	.....	.....	7,463	15,0
168.720.00	Bond Redemption .....	1,459,218	2,903,958	.....	1,444,740	.....
168.830.00	Bond Interest .....	971,300	1,932,963	.....	961,663	.....

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1951-1952, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1951-1952 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
HETCH HETCHY PROJECT (Continued)						
801.00	Accident Compensation .....	2,010			1,990	4,000
812.00	Fidelity Insurance .....	88	175		87	
813.00	Automobile Insurance .....	1,065			1,055	2,120
854.00	Membership Dues .....	13			12	25
855.00	Fee to United States Government (Raker Act) .....	15,075			14,925	30,000
860.00	Pension and Retirement Allowances .....	45,343	90,236		44,893	
870.00	Taxes .....	10,552			10,448	21,000
880.01	Rentals—Power Lines .....	27,135			26,865	54,000
	Services of Other Departments					
900.01	Public Utilities Commission .....	48,657	96,832		48,175	
900.03	Controller .....	1,621	3,225		1,604	
990.00	Provision for Surplus Fund—Charter Section 127	548,388	596,000		47,612	
	<b>TOTAL HETCH HETCHY PROJECT</b>	<b>4,076,799</b>	<b>5,628,579</b>		<b>3,541,018</b>	<b>1,989,238</b>
HETCH HETCHY PROJECT SURPLUS FUND						
990.00	Surplus Fund—Charter Section 127 .....				596,000	596,000
	Transfer to General Fund .....		124,000			—124,000
	Mayor's Veto .....		—124,000			124,000
					596,000	596,000
	<b>TOTAL PUBLIC SERVICE ENTERPRISES</b>	<b>38,859,616</b>	<b>20,014,014</b>	<b>24,512</b>	<b>7,909,418</b>	<b>26,779,532</b>

I hereby certify that the foregoing ordinance was passed for second reading by the Board of Supervisors of the City and County of San Francisco at its meeting of May 26, 1951.

ROBERT J. DOLAN, Acting Clerk.

I hereby certify that the foregoing ordinance was read for the second time and finally passed by the Board of Supervisors of the City and County of San Francisco at its meeting of June 1, 1951.

ROBERT J. DOLAN, Acting Clerk.

Approved except as to those items contained herein which would transfer to the General Fund alleged surpluses in the Water Department and in the Hetch Hetchy Project, and those items I hereby veto in accordance with the provisions of Section 72 of the Charter for the reasons set forth in my veto message attached and dated June 6, 1951.

ELMER E. ROBINSON, Mayor.

The foregoing ordinance was returned by his Honor, the Mayor, on June 6, 1951, approved, except as to the following items, which were vetoed:

Transfer in the amount of \$650,665 from the Water Operating Surplus Fund to the General Fund, shown on page 94;

Transfer in the amount of \$124,000 from the Hetch Hetchy Project Surplus Fund to the General Fund, shown on page 95;

Transfer of \$774,665 from the Water Revenue and Hetch Hetchy Project Surplus Funds to the General Fund, shown on page 75;

Receipts by Transfer to the General Fund from the Water Operating Surplus Fund and Hetch Hetchy Project Surplus Fund, totaling \$774,665, shown under Revenue Appropriations on page 18;

Consolidated Budget, 1951-1952, shown on page 7, under Expenditure Appropriations, Receipts by Transfer, General Fund, reduced from \$1,523,640 to \$748,975, a reduction of \$774,665; under Revenue Appropriations, Receipts by Transfer, General Fund, reduced from \$1,523,640 to \$748,975, a reduction of \$774,665.

Said vetoed items were reconsidered by the Board of Supervisors on June 11, 1951, and on that date the Board of Supervisors voted to sustain the Mayor's veto and to include said items in File No. 7393, Ordinance No. 6784 (Series of 1939), Annual Appropriation Ordinance for the Fiscal Year 1951-1952.

ROBERT J. DOLAN, Acting Clerk.





# Annual Appropriation Ordinance

City and County of San Francisco, California

---

FISCAL YEAR 1952-1953

---

File No. 8930, Ordinance No. 7345

(Series of 1939)

---



The Recorder Printing and Publishing Company  
99 South Van Ness Avenue, San Francisco





# Annual Appropriation Ordinance

City and County of San Francisco, California

---

FISCAL YEAR 1952-1953

---

File No. 8930, Ordinance No. 7345

(Series of 1939)

---



The Recorder Printing and Publishing Company  
99 South Van Ness Avenue, San Francisco

# INDEX

Text of Ordinance .....	3-6
Consolidated Budget (Ordinance No. 7345) .....	7-8
Estimated Revenues .....	9-27
Addenda .....	28-29
Funding Statement—Bond Interest and Redemption .....	30-31

## Page No.

## APPROPRIATIONS FOR EXPENDITURE (detailed below):

## Page No.

General Fund .....	32-75
General City Other Current Funds .....	76-87
Public Service Enterprises Current Funds .....	88-96

## APPROPRIATIONS FOR EXPENDITURE

### Page No.

### Page No.

### Page No.

Achenbach Foundation .....	82
Addenda .....	28-29
Adult Guidance .....	68
Adult Probation Department .....	42
Agricultural Inspection (Horticultural) .....	72-73
Airport Operating Fund .....	91-92
Aquarium .....	39
Art Commission .....	39
Art Museum .....	81
Assessor .....	35
Auditorium (Real Estate Department) .....	57-58
Bond Interest and Redemption Fund .....	83
California Academy of Sciences .....	89
California Palace of the Legion of Honor .....	81-82
Capital Improvement Fund .....	86
Chief Administrative Officer .....	42
Chief Administrative Officer—Records Center .....	43
City Attorney .....	35
City Planning Commission .....	74
Civic Celebrations .....	32
Civil Service Commission .....	75
Claims .....	74
Commitments to Youth Authority .....	40
Compensation Insurance .....	87
Controller .....	73-74
Coroner .....	72
County Clerk .....	45
County School Service Fund .....	87
de Young Memorial Museum Fund .....	82
Director of Finance and Records .....	43
District Attorney .....	36
Education, Board of (County Offices, etc.) .....	74
Electricity Department .....	62-63
Employees' Retirement Fund .....	87
Farmers' Market .....	73
Feeble Minded .....	63
Finance and Records, Department of .....	43-45
Fire Department .....	38
Horticultural Inspection Dept. (Agricul.) .....	72-73
Hospitality House, C. A. O. .....	43
Judgments and Claims .....	74
Juvenile Hall—Youth Guidance Center .....	41
Law Library .....	41
League of California Cities .....	83
Library Fund .....	80
Lighting Public Streets and Buildings .....	89-91
Log Cabin Ranch—Youth Guidance Center .....	42

Maintenance and Transportation of Narcotics .....	40
Mayor .....	32
Municipal Court .....	40
Municipal Railway Operating Fund .....	92-93
Municipal Govt. Survey Advisory Com. ....	32
Museum Buildings .....	39
Park and Recreation Department .....	76-79
Parking Authority of San Francisco .....	33
Permit Appeals, Board of .....	38-39
Police Department .....	37-38
Premiums on Official Bonds .....	56
Probation Office—Youth Guidance Center .....	41
Public Administrator .....	45
Public Defender .....	37
Public Health Department:	
Central Office .....	63-68
Emergency Hospitals .....	70-71
Hassler Health Home .....	71
Laguna Honda Home .....	68-69
San Francisco Hospital .....	69-70
Publicity and Advertising Fund .....	75
Public Pound .....	75
Public Utilities Commission Fund:	
Bureau of Personnel and Safety .....	88
Bureau of Public Service and Employees' .....	88
Relations .....	88
General Office .....	88
Lighting Public Streets and Buildings .....	89-91
Bureau .....	89-91
Public Service Enterprises:	
Hetch Hetchy Project .....	94-95
Municipal Railway Operating Fund .....	92-93
San Francisco Airport Operating Fund .....	91-92
Utilities Engineering Bureau .....	95-96
Water Operating Fund .....	93-94
Public Welfare Department .....	72
Public Works Department:	
Capital Improvement Fund .....	86
General Fund:	
Accounts, Bureau of .....	58
Architecture, Bureau of .....	58
Building Inspection, Bureau of .....	59
Building Repair, Bureau of .....	59
Central Permit Bureau .....	60
Engineering, Bureau of .....	59-60
General Office .....	58
Sewage Pumping Stations .....	61-62

Public Works Department (Continued):	
General Fund (Continued):	
Sewers and Waste Treatment Plants .....	60
Sewer Repair, Bureau of .....	61
Street Cleaning, Bureau of .....	61
Special Gas Tax Street Improvement .....	83
Fund .....	83
Special Road Improvement Fund:	
Bridges .....	84
Construction .....	85
Engineering-Administrative .....	84
General-Maintenance .....	85
Maintenance and Reconstruction .....	85
Street Repair .....	84
Purchasing Department .....	46-56
Real Estate Department .....	57
Recorder .....	45
Records Center—C. A. O. ....	43
Recreation and Park Department .....	76-79
Redevelopment Agency .....	33
Registrar of Voters .....	44
Rentals .....	57
Retirement Fund .....	87
Road Commissioner .....	84-85
San Francisco Disaster Council and Corps .....	33-35
San Francisco Unified School District .....	86-87
Child Care Centers .....	87
County School Service Fund .....	87
School Cafeteria Fund .....	87
Sheriff .....	36-37
Special Election Fund .....	83
Special Gas Tax Street Improvements .....	83
Special Road Improvement Fund .....	84-85
Steinhart Aquarium .....	38
Superior Court .....	40
Supervisors, Board of .....	32
Tax Collector .....	43-44
Tearing Up Streets (Side Sewers) .....	61
Treasurer .....	36
War Memorial Fund .....	80-81
Water Operating Fund .....	93-94
Weights and Measures, Department of .....	73
Youth Authority, Commitments to .....	40
Youth Guidance Center:	
Probation Office .....	41
Juvenile Hall .....	41
Log Cabin Ranch .....	42

# ANNUAL APPROPRIATION ORDINANCE 1952-1953

FILE NO. 8930, ORDINANCE NO. 7345 (Series of 1939), as follows:

## AN ORDINANCE APPROPRIATING ALL ESTIMATED RECEIPTS AND ALL ESTIMATED EXPENDITURES FOR THE CITY AND COUNTY OF SAN FRANCISCO FOR THE FISCAL YEAR ENDING JUNE 30, 1953

Be it ordained by the People of the City and County of San Francisco, as follows:

Section 1. The several amounts of estimated receipts, income and revenue enumerated herein are hereby appropriated to the several funds and departments indicated in this ordinance for the purpose of meeting appropriations herein provided.

Section 2. The several amounts of proposed expenditure for the fiscal year ending June 30, 1953 are hereby appropriated to the several funds and departments as enumerated herein. Each department for which an expenditure appropriation is herein made is hereby authorized to use, in the manner provided by law, the amounts so appropriated for the purposes specified in this appropriation ordinance.

Section 3. The Controller is hereby authorized and directed to set up appropriate accounts for the items of receipts and expenditures appropriated herein.

Section 4. Where revenues for any fund or department are herein provided by transfer from any other fund or department, or where a duty or a performance has been transferred from one department to another, the Controller is authorized and directed to make the related transfer of funds; provided further, that where revenues for any fund or department are herein provided by transfer from any other fund or department in consideration of departmental services to be rendered, in no event shall such transfer of revenue be made in excess of the actual cost of such service; provided further, that in no event shall transfers from utility surplus exceed the limitations set forth in Section 129 of the Charter.

Funds appropriated herein to meet estimated utility deficits, pursuant to the provisions of Section 74 of the Charter, shall be made available to each of such utilities only to the extent that an actual deficit shall exist and not to exceed the amount herein provided. Any amount not required for the purpose of meeting a utility deficit shall at June 30, 1953, be transferred to the General Fund.

In addition to the amount provided from taxes the Controller shall make available for expenditure only the amount of actual receipts or items of proposed expenditures that are designated herein as appropriated for Collection of Rents (Real Estate Department), Tearing Up Streets, Inspection Fees (Engineering), Advertising Fees (Engineering), Camp Mather (Recreation and Park Department), and War Memorial Reserve Fund (in accordance with Ordinance 125, Series of 1939).

In connection with the operation of Camp Mather (Recreation and Park Department) the Controller is authorized to establish an account for depositing revenues which are applicable to the ensuing fiscal year; said revenue shall be carried forward and become a part of the funds available for appropriation in said ensuing fiscal year.

All moneys received in connection with contract entered into by authority of Bill No. 4425, Ordinance No. 4288, finally passed February 17, 1947, shall be deposited in the Treasury.

(1) That portion of the money received which under the terms of the contract inures to the City and County shall be deposited to the credit of the General Fund.

(2) That portion of the money received which under the terms of the contract is to be paid to the contractor shall be deposited in a special fund and it is hereby appropriated for said purpose.



Section 5. In the event the estimated amounts from the Capital Improvement Fund (Purchase and Use Tax Revenues) shall exceed the actual requirement for bond interest and redemption, said excess shall be returned to the Capital Improvement Fund.

In the event the estimated amounts from ad valorem taxes shall exceed the actual requirement for bond interest and redemption, said excess shall be transferred to a general bond interest and redemption reserve account.

Section 6. The several items of expenditures herein appropriated, being based on estimated receipts, income or revenues which may not be fully realized, it shall be incumbent upon the Controller to establish a schedule of allotments, monthly or quarterly as he may determine, under which the sums appropriated to the several departments shall be expended. The Controller shall revise such revenue estimates monthly. If such revised estimates indicate a shortage, the Controller shall hold in reserve an equivalent amount of the corresponding expenditure appropriations set forth herein until the collection of the amounts as originally estimated is assured, and in all cases where it is provided by the Charter that a specified or minimum tax shall be levied for any department the amount of such appropriation herein provided derived from taxes shall not exceed the amount actually produced by the levy made for such department. The Controller in issuing warrants or in certifying contracts or purchase orders or other encumbrances pursuant to Section 86 of the Charter, shall consider only the allotted portions of appropriation items to be available for encumbrance or expenditure and shall not approve the incurring of liability under any allotment in excess of the amount of such allotment. In case of emergency or unusual circumstances which could not be anticipated at the time of apportionment, an additional allotment for a period may be made on the recommendation of the department head and that of the Chief Administrative Officer, board or commission, and the approval of the Controller. After the allotment schedule has been established or fixed, as heretofore provided, it shall be unlawful for any department or officer to expend or cause to be expended a sum greater than the amount set forth for the particular activity in the said allotment schedule so established, unless an additional allotment is made, as herein provided.

Allotments, liabilities incurred and expenditures made under expenditure appropriations herein enumerated shall in no case exceed the amount of each such appropriation, unless the same shall have been increased by supplemental appropriations made in the manner provided by Sections 79 and 80 of the Charter, or by transfer as provided by Sections 77 and 90 of the Charter.

The Controller is hereby authorized to establish reserves for the purpose of providing funds for adjustments in connection with liquidation of encumbrances and other obligations of prior years.

The Controller is hereby authorized to make the necessary transfers to correct erroneous objects of expenditure classifications, and corrections in classifications made necessary by changes in the proposed method of expenditure.

Where appropriations are made herein for the purpose of replacement equipment, and in lieu of "trading-in" the equipment to be replaced the Purchaser sells said equipment at a public sale, so much of the proceeds as may be required to effect the purchase of replacement equipment is hereby appropriated for said purpose. Provided, however, that in the replacement of automobiles the funds herein made available shall not be used to buy a replacement of an automobile superior in class to the one being replaced unless it has been so specifically authorized by the Board of Supervisors in the making of the original appropriation.

Appropriations for equipment from current funds shall be construed to be annual appropriations and unencumbered balances shall lapse at the close of the fiscal year.

Section 7. Where appropriations are made for specific projects or purposes which may involve the payment of salaries or wages the head of the department to which such appropriations are made, or the head of the department authorized by contract or interdepartmental order to make expenditures from each such appropriation, shall file with the Controller, when requested, an estimate of the amount of any such expenditures to be made during the ensuing period.

Section 8. The Controller is hereby authorized and directed to prescribe the method to be used in making payments for interdepartmental services in accordance with the provisions of Section 77 of the Charter, and to provide for the establishment of interdepartmental reserves which may be required to pay for future obligations which result from current performances. Whenever in the judgment of the Controller, the amounts which have been set aside for such purposes are no longer required or are in excess of the amount which is then currently estimated to be required, the Controller shall transfer the unrequired amount to the unappropriated balance of the



particular fund of which the reserve is a part. Provided further that no expenditure shall be made for outlay purposes from any inter-departmental reserve without specific appropriation by the Board of Supervisors.

Section 9. Appointing officers shall not make appointments to any office or position until the Controller shall certify that funds are available.

Appointments to seasonal or temporary positions shall not exceed the term for which the Controller has certified the availability of funds.

The Controller shall be immediately notified of a vacancy occurring in any position.

Employees shall not be permitted to work overtime unless funds are available to pay for such overtime at the rates established or unless an actual emergency exists as provided by law.

Section 10. Surpluses existing in appropriations herein made for personal services shall be transferred by the Controller to a "Compensation Reserve" in the fund of which the appropriation is a part.

Each "Compensation Reserve" is appropriated for the following purposes:

For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee returning to such office or position from military or war leave the compensation said officer or employee is legally entitled to receive.

For providing the compensation for an office or a position wherein provision has not been otherwise made to pay an officer or employee who may be entitled thereto for a period not to exceed thirty days while absent from his duties or service while engaged in ordered military or naval duty and while going to and returning from such duty.

For providing the compensation for an office or a position wherein provision has not been otherwise made to pay an officer or employee returning from military or war leave to a regularly established office or position the compensation said officer or employee is legally entitled to receive.

For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee the compensation said officer or employee is legally entitled to receive.

For adjustments necessary to pay the rates of pay established by the Board of Supervisors in the adoption of the budget for employments known as disability transfers.

Such amounts as may be required to carry out the above provision shall be transferred by the Controller to the related appropriations upon the request of the department head concerned and that of the Chief Administrative Officer, board or commission for departments under their respective jurisdiction.

Each such request shall require the prior approval of the Secretary of the Civil Service Commission.

No such transfer shall be made from one fund to another.

Surpluses existing in "Compensation Reserve" may also be used for the making of appropriation for other compensation requirements in the manner provided by Charter.

Section 11. Under the provisions of Section 35.5½ of the Charter, salary warrants for extra time served by members of the Police Department shall be payable from the regular salary appropriation of the Police Department for the prevailing fiscal year or from any appropriation made for such purpose, and at no time shall extra compensation be authorized or paid in amounts exceeding the available unencumbered balance in any such appropriation.

Section 12. The Controller is hereby authorized and directed to continue the existing Special and Trust Funds, Revolving Funds, Reserves and the receipts in and expenditures from each such fund are hereby appropriated in accordance with law and the conditions under which each such fund was established.

The Controller is hereby authorized and directed to set up additional Special and Trust Funds and Reserves as they may be created by either additional bequests or under other conditions.

Whenever the City and County of San Francisco shall receive for a special purpose from the United States of America, the State of California, or from any public or semi-public agency, or from any private person, firm or corporation, any moneys, or property to be converted into money, the Controller shall set up on the books of his office a special fund or account evidencing the said moneys so received and specifying the special purposes for which they have been received and for which they are held, which said account or fund shall be maintained by the said Controller as long as any portion of said moneys or property remains.

All moneys available in the Excess Liability Accident Reserve Fund of the Municipal Railway (Ordinance No. 3209 Series of 1939) and all moneys received by the City and County of San Francisco pursuant to the terms and conditions of any excess public liability and property damage insurance policy covering the ownership, maintenance or operation of any of its municipal utilities are hereby appropriated and made available to the related municipal utility for the payment of personal injury and property damage claims.

Each Department of the City and County of San Francisco, which in the normal operations under its powers and duties is by law and upon deposit of moneys by persons, firms, or corporations authorized to perform certain services for and at the cost and expense of said persons, firms, or corporations, is hereby authorized to perform similar services for the United States of America, the State of California, or any division or agency of either, upon receipt of a legal and proper order or contract to pay to the City and County of San Francisco the full cost and expense of performing the required services upon completion thereof. City owned public utilities may with approval of the Controller perform such services for privately owned public utilities in the manner provided in this paragraph.

The expenditures necessary from said funds or said accounts as created herein, in order to carry out the purpose for which said moneys or orders have been received or for which said accounts are being maintained, shall be approved by the Controller and said expenditures are hereby appropriated in accordance with the terms and conditions under which said moneys or orders have been received by the City and County of San Francisco, and in accordance with the conditions under which said funds are maintained.

Section 12.1. Whenever employees of the War Memorial are required to work overtime on account of extra services required by lessees or tenants of the War Memorial Opera House or the Veterans' Building, the cost of such overtime employment shall be collected by the Managing Director from the lessees or tenants involved, and shall be deposited with the Treasurer to the credit of a special War Memorial Tenants' Overtime Appropriation. All overtime worked by employees of the War Memorial shall be reported on timerolls certified by the Managing Director and submitted to the Civil Service Commission and the Controller. The cost of all overtime worked on account of services required by lessees or tenants shall be charged against such War Memorial Tenants' Overtime Appropriation, and all moneys that may be deposited therein are hereby appropriated for such purpose.

Section 13. The Controller is hereby authorized and directed to set up appropriations for refunding amounts deposited in the Treasury in excess of amounts due.

Section 14. No ordinance appropriating moneys from the Emergency Reserve Fund shall be passed by the Board of Supervisor unless an actual emergency shall exist within the meaning of Sections 16 or 25 of the Charter and the Emergency is specifically stated and defined in such ordinance.

Moneys which are appropriated during the fiscal year from the Emergency Reserve Fund to departments, offices and funds shall be construed only as estimates of such requirements. The Controller shall, upon the determination of the actual requirement, return to the Emergency Reserve Fund that portion of the appropriation which is not actually required for the stated emergency.

Prior to the close of the fiscal year the Controller shall transfer to the Emergency Reserve Fund from any available balance in the appropriations of any department, office or fund the amount such department, office or fund has received as an appropriation from the Emergency Reserve Fund or as much thereof as is available for transfer.

Section 15. All transactions affecting appropriations made for the Redevelopment Agency, and the Parking Authority, shall be subject to the budget and fiscal provisions of the Charter.

Section 16. The term "department" as used in this ordinance shall mean department, bureau, office, utility, board or commission as the case may be. The term "department head" as used herein shall be as defined in Section 20 of the Charter.

Section 17. All supplemental appropriations shall be subject to the provisions hereof.

Section 18. The several amounts of estimated receipts herein appropriated, and each fund or department to which such appropriation is made, are as follows:

Name of Fund	Expenditure Appropriations			Revenue Appropriations						
	Amount	By Transfer	Total	By Transfer	From Surplus	Other Than Taxes		Taxes	Unappropriated Revenues	Appropriated Revenues
						Appropriation	Fund			
<b>CURRENT FUNDS</b>										
(General City and County)										
General Fund .....	62,417,577	795,182	63,212,759	795,182	1,300,000	7,078,532	22,586,824	31,452,221	.....	63,212,759
Library .....	1,043,974	.....	1,043,974	.....	.....	.....	36,000	1,007,974	.....	1,043,974
Recreation and Park .....	4,486,362	.....	4,486,362	.....	.....	.....	944,100	3,542,262	.....	4,486,362
de Young Museum .....	289,475	2,520	291,995	2,520	.....	.....	500	288,975	.....	291,995
California Palace of Legion of Honor .....	203,468	.....	203,468	.....	.....	.....	1,000	202,468	.....	203,468
War Memorial .....	311,854	.....	311,854	.....	.....	.....	104,500	207,354	.....	311,854
*Employees' Retirement System .....	8,757,159	5,235,216	13,992,375	5,235,216	.....	.....	.....	8,757,159	.....	13,992,375
Publicity and Advertising .....	275,700	.....	275,700	.....	.....	.....	.....	275,700	.....	275,700
Capital Improvement Fund .....	4,994,000	.....	4,994,000	.....	194,000	.....	4,800,000	.....	.....	4,994,000
Special Election Fund .....	2,609	.....	2,609	.....	.....	.....	.....	2,609	.....	2,609
<b>TOTAL CURRENT FUNDS</b>										
(General City and County) .....	82,782,178	6,032,918	88,815,096	6,032,918	1,494,000	7,078,532	28,472,924	45,736,722	.....	88,815,096
<b>OTHER CURRENT FUNDS</b>										
General City Bond Interest and Redemption .....	2,276,382	4,861,833	7,138,215	4,861,833	.....	.....	.....	2,276,382	.....	7,138,215
P. S. E. Bond Interest and Redemption .....	.....	11,784,180	11,784,180	11,784,180	.....	.....	.....	.....	.....	11,784,180
<b>TOTAL OTHER CURRENT FUNDS</b>	2,276,382	16,646,013	18,922,395	16,646,013	.....	.....	.....	2,276,382	.....	18,922,395

\*Public Trust Fund carried under Current Funds for convenience in accounting.

(Consolidated Budget, 1952-1953, continued on next page)



Name of Fund	Expenditure Appropriations			Revenue Appropriations						
	Amount	By Transfer	Total	By Transfer	From Surplus	Other Than Taxes		Taxes	Unappropriated Revenues	Appropriated Revenues
						Appropriation	Fund			
<b>PUBLIC SERVICE ENTERPRISES</b> (Current Funds)										
Public Utilities Commission—General .....		196,868	196,868	196,868						196,868
Public Utilities Commission—Light, Heat and Power Bureau .....	1,106,254	2,198,534	3,304,788	2,198,534				1,106,254		3,304,788
San Francisco Airport Operating .....	2,838,155		2,838,155				1,008,439	1,829,716		2,838,155
Municipal Railway Operating .....	22,477,501		22,477,501		180,000		23,138,397		—840,896	22,477,501
Water Operating Fund .....	9,032,613	2,600	9,035,213	2,600	997,073		8,618,742		—583,202	9,035,213
Hetch Hetchy Project Fund .....	8,543,106		8,543,106		154,000		8,659,390		—270,284	8,543,106
Hetch Hetchy Project Engineering .....		242,138	242,138	242,138						242,138
<b>TOTAL PUBLIC SERVICE ENTERPRISES (Current)</b>	<b>43,997,629</b>	<b>2,640,140</b>	<b>46,637,769</b>	<b>2,640,140</b>	<b>1,331,073</b>		<b>41,424,968</b>	<b>2,935,970</b>	<b>—1,694,382</b>	<b>46,637,769</b>
<b>SPECIAL ROAD IMPROVEMENT FUND</b>	<b>2,837,632</b>		<b>2,837,632</b>				<b>2,880,346</b>	<b>100</b>	<b>—42,814</b>	<b>2,837,632</b>
<b>SPECIAL GAS TAX STREET IMPROVEMENT FUND</b>	<b>1,509,500</b>		<b>1,509,500</b>				<b>2,110,500</b>		<b>—601,000</b>	<b>1,509,500</b>
<b>TOTAL</b>	<b>4,347,132</b>		<b>4,347,132</b>				<b>4,990,846</b>	<b>100</b>	<b>—643,814</b>	<b>4,347,132</b>
<b>SCHOOL FUNDS</b>										
San Francisco Unified School District .....	30,547,488	3,180	30,550,668	3,180	1,175,000		9,521,800	19,850,688		30,550,668
School Cafeteria Fund .....	1,434,837		1,434,837				1,434,837			1,434,837
County School Service Fund .....	34,400		34,400				34,400			34,400
Child Care Centers .....	990,151		990,151		25,000		818,317	146,834		990,151
<b>TOTAL</b>	<b>33,006,876</b>	<b>3,180</b>	<b>33,010,056</b>	<b>3,180</b>	<b>1,200,000</b>		<b>11,809,354</b>	<b>19,997,522</b>		<b>33,010,056</b>
<b>TOTAL BUDGET</b>	<b>166,410,197</b>	<b>25,322,251</b>	<b>191,732,448</b>	<b>25,322,251</b>	<b>4,025,073</b>	<b>7,078,532</b>	<b>86,698,092</b>	<b>70,946,696</b>	<b>—2,338,196</b>	<b>191,732,448</b>

## REVENUE APPROPRIATIONS—FISCAL YEAR 1952-1953

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND								
1300	Penalties and Costs on Delinquent Taxes	100,000						100,000
Franchise Taxes:								
2211	Pacific Telephone & Telegraph Co.....	625,000						625,000
2212A	Pacific Gas & Electric Co.— Electric Franchise Tax.....	115,000						115,000
2212B	Pacific Gas & Electric Co.— Gas Franchise Tax	140,000						140,000
Total Franchise Taxes		880,000						880,000
Licenses:								
3000-41	Vehicle Licenses (City Ordinances)	45,000						45,000
Business Licenses:								
3042	Sidewalk Flower Markets.....	1,200						1,200
3101	Foods and Beverages.....	36,000						36,000
3103	Eating Places .....	62,000						62,000
3120-28	Meat and Meat Food Products.....	17,500						17,500
3790	Other Business Licenses .....	400,000						400,000
Total Business Licenses		516,700						516,700
Professional and Occupational Licenses:								
3825	Contractors—Chimney and Flue—Registrations	800						800
3826	Contractors—Electric—Registration .....	14,000						14,000
3827	Contractors—General—Registration .....	21,000						21,000
3835	Gas Appliance Dealers—Registration .....	1,200						1,200
3849-50	Master and Journeyman Plumbers—Registration	5,000						5,000
3860-73	Drivers and Agents Badges and Tags .....	10,000						10,000
Total Professional and Occupational Licenses		52,000						52,000

(Revenue Appropriations—Fiscal Year 1952-1953, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1952-1953 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Non-Business Licenses:								
3981	Marriage Licenses .....	14,000						14,000
3991	Animal Licenses .....	42,000						42,000
Total Non-Business Licenses		56,000						56,000
Fines, Forfeits and Penalties (Other than Property Tax):								
Court Fines, Forfeits and Costs:								
4099	Traffic Fines—Traffic Fines Bureau .....	850,000						850,000
All 4199	Traffic Fines—Municipal Traffic Courts .....	280,000						280,000
All 4201	Other Than Traffic—Municipal Courts .....	60,000						60,000
4203	Traffic Fines—Superior Courts .....	500						500
4301	Other Than Traffic—Superior Courts .....	45,000						45,000
4401 and 4501	Penalties and Forfeitures Other Than Court ..	6,000						6,000
Total Fines, Forfeits and Penalties (Other Than Tax)		1,241,500						1,241,500
5111 and 5114	Interest Revenue .....	500,000						500,000
Revenue from Other Agencies:								
State and Federal Subventions:								
Juvenile Court								
6251	Log Cabin Ranch School—State Aid .....	48,000						48,000
Maintenance of Minors in Foster Homes								
6771	Juvenile Court—State Aid .....	308,730						308,730
6771	Public Welfare Dept.—State Aid .....	273,900						273,900
Department of Public Health								
6538	Preventive Public Health—State Aid .....	45,000						45,000
6760	Crippled Children's Program—State Aid .....	121,000						121,000

(Revenue Appropriations—Fiscal Year 1952-1953, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1952-1953 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Revenue from Other Agencies (Continued)								
State and Federal Subventions (Continued)								
Public Welfare Department								
6755	Adoption Program—State Aid . . . . .	102,665						102,665
	Maintenance of Minors—Paid to Parents							
6773A	State Aid . . . . .	1,277,955						1,277,955
6773B	Federal Aid . . . . .	1,229,130						1,229,130
6773C	Federal Administration Allowance . . . . .	175,080						175,080
	Aid to Needy Blind							
6775A	State Aid . . . . .	277,500						277,500
6775B	Federal Aid . . . . .	180,800						180,800
6775C	Federal Administration Allowance . . . . .	10,050						10,050
	Aid to Needy Aged							
6777A	State Aid . . . . .	5,903,400						5,903,400
6777B	Federal Aid . . . . .	5,317,440						5,317,440
6777C	Federal Administration Allowance . . . . .	294,450						294,450
	Inspection and Licensing Homes							
6778	For Children—State Aid . . . . .	20,000						20,000
6779	For Aged—State Aid . . . . .	3,000						3,000
Total State and Federal Subventions		15,588,100						15,588,100
Other Revenues from Public Agencies:								
6311	Tax Deeded Land Rentals . . . . .	500						500
6601	Housing Authority in Lieu of Taxes	237,000						237,000
Total Other Revenues from Public Agencies		237,500						237,500
Revenues from Private Sources:								
6821-22	Conscience Money . . . . .	100						100
6831-32}	Unclaimed and Confiscated Cash and Property							
d 6835 }		3,800						3,800
6833 }		500						500
6841-44		Bail Unclaimed After One Year . . . . .	50,000					50,000
	Aid Refunds . . . . .							
Total Revenues from Private Sources		54,400						54,400

(Revenue Appropriations—Fiscal Year 1952-1953, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1952-1953 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Departmental Revenues:								
Agricultural Inspection Department:								
7281	Fees	3,700						3,700
7283	Agricultural Commissioners Salary	810						810
Art Commission:								
8151 }	Symphony Concerts, etc.	20,000						20,000
8187-88 }								
City Planning Commission:								
7081-82	Fees	3,300						3,300
Controller:								
7042	Fees	400						400
Coroner:								
7290	Fees	2,100						2,100
Department of Electricity:								
7202	Electrical Installations	85,000						85,000
7203	Sign Installations	5,000						5,000
7218	Electrical Sales Inspection Fees	19,000						19,000
7205-16	Other Revenues	2,500						2,500
Department of Public Health:								
7245	Gas Appliance Fees	28,000						28,000
7246	Plumbing Fixtures Fees	36,000						36,000
7501	Milk, Cooling, Skimming and Pasteurizing Plants—Fees	110,000						110,000
7526-62	Other Inspection and Permit Fees	1,500						1,500
7527	Poultry Dealers Permit Fees	1,800						1,800
7544a }	Laundry Renewals and Openings	2,200						2,200
7544b }								
7581	Birth Certificates	20,000						20,000
7582-82a	Death Certificate Fees	20,000						20,000
7583	Removal Permit Fees	9,500						9,500
7590	Miscellaneous Revenues	5,000						5,000
7601	San Francisco Hospital—Care Patients	180,000						180,000
7602	San Francisco Hospital—Meal Tickets	3,300						3,300

(Revenue Appropriations—Fiscal Year 1952-1953, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1952-1953 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Departmental Revenues (Continued)								
Department of Public Health (Continued)								
7603)								
7609)	San Francisco Hospital—Miscellaneous . . . . .	3,000						3,000
7611	Laguna Honda Home—Care Patients . . . . .	140,000						140,000
7619	Laguna Honda Home—Miscellaneous . . . . .	1,500						1,500
7632	Hassler Health Home—Miscellaneous . . . . .	1,000						1,000
7652	Collections a/c Patients State Hospitals . . . . .	52,000						52,000
7669	Transportation Patients to State Hospitals . . . . .	4,000						4,000
Department of Public Works:								
7075	Survey Fees . . . . .	7,000						7,000
7076	Advertising Fees . . . . .	2,600						2,600
7222	Boiler Inspection and Permit Fees . . . . .	5,000						5,000
7223	Building Inspection and Permit Fees . . . . .	150,000						150,000
7224	Posting Notices . . . . .	1,800						1,800
7230	Engineering Inspection Fees . . . . .		10,000					10,000
7231	Excavation Permit Fees . . . . .	19,000						19,000
7233	House Moving—Inspection and Permit Fees . . . . .	3,000						3,000
7235	House Numbering Fees . . . . .	3,000						3,000
7237	Street Obstruction Fees . . . . .	17,000						17,000
7238-39	Minor Damages and Miscellaneous . . . . .	4,000						4,000
7375	Street Cleaning—State Highways . . . . .	38,950						38,950
7401	Side Sewer Installations . . . . .		100,000					100,000
Farmers' Market:								
7284	Fees . . . . .	40,000						40,000
Fire Department:								
7161-64	Auto Supply Stations . . . . .	2,500						2,500
7170-85	Other Investigation and Permit Fees . . . . .	500						500
7187	Electricity Resales . . . . .	24,000						24,000
7183	Paint and Lacquer Shops . . . . .	1,000						1,000
7190	Fireboat Expense—From State . . . . .	172,369						172,369
7191	Waterfront Expense—From State . . . . .	25,095						25,095
7192	Rental—Roof and Salvage Covers . . . . .	3,000						3,000
7188-89	Other Revenues . . . . .	5,000						5,000

(Revenue Appropriations—Fiscal Year 1952-1953, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1952-1953 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	GENERAL FUND (Continued)							
	Departmental Revenues (Continued)							
	Municipal Court:							
7001	Fees .....	77,000						77,000
7002	Court Reporters' Fees .....	53,000						53,000
	Permit Appeals, Board of:							
7024	Fees .....	500						500
	Police Department:							
7101-16	Sundry Investigation and Permit Fees .....	600						600
7120-35	Second Hand Dealers .....	7,500						7,500
7148-49	Minor Damages and Miscellaneous .....	5,000						5,000
	Public Administrator:							
7020	Fees .....	125,000						125,000
	Public Pound:							
7291-92	Fees and Sales .....	5,000						5,000
	Public Welfare Department:							
7099	Commission from Vending Machines .....	100						100
	Purchaser of Supplies:							
7621	Sale of Swill (from Hospitals) .....	10,000						10,000
	Real Estate Department:							
7052	Rent of Rooms or Space in Government Bldgs. ....	55,000						55,000
7053-54	Commission on Rents .....	2,000						2,000
	Civic Auditorium:							
8206	Rent of Halls .....	120,000						120,000
8207-08-09	Miscellaneous .....	3,000						3,000
8253	Concessions .....	10,000						10,000
	Recorder:							
7015	Recording Fees .....	175,000						175,000
7071	Miscellaneous .....	4,500						4,500
	Registrar:							
7061	Sale of Documents .....	1,000						1,000
7037	Miscellaneous .....	6,000						6,000

(Revenue Appropriations—Fiscal Year 1952-1953, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1952-1953 (Continued)

Revenue Appropriation No	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Appro- priation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Departmental Revenues (Continued)								
Sheriff:								
7025	Fees	58,000						58,000
7801	Reimbursement for Board of U. S. Prisoners	10,000						10,000
7806	Transportation Prisoners—State Inst.	9,000						9,000
7808	Maintenance of Prisoners—Outside Counties	5,000						5,000
Superior Court:								
7005a	Fees	165,000						165,000
7005b	Naturalization Fees	2,000						2,000
7006	Court Reporters' Fees	75,000						75,000
7030	County Clerk—Miscellaneous	11,500						11,500
Tax Collector:								
7046	Parking Meter Collections	800,000						800,000
7045	Miscellaneous	1,000						1,000
Treasurer:								
7047	Inheritance Tax Collection Fees	30,000						30,000
Youth Guidance Center:								
7711-12}								
7731 }	Maintenance of Minors—Collections	190,000						190,000
7732 }	Sale of Meals	500						500
7090	Damages to General Government Property	5,000						5,000
Other 70's	Other General Government Service Charges	500						500
8690-93	Miscellaneous Revenues	7,500						7,500
Total Departmental Revenues		3,315,624	110,000					3,425,624
Highway Traffic Control Fund:								
6231	State Motor Vehicle License Fee Apportionment as City		2,800,000					2,800,000
Motor Vehicle License—County Fund:								
6131	State Motor Vehicle License Fee Apportionment as County		2,248,532					2,248,532

(Revenue Appropriations—Fiscal Year 1952-1953, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1952-1953 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	GENERAL FUND (Continued)							
6151	Alcoholic Beverage License Subsidy Fund		1,250,000					1,250,000
6539	Tuberculosis Aid Subsidy Fund		490,000					490,000
6540	Special Public Health Fund		180,000					180,000
GL. 2245	Receipts by Transfer:							
	City Attorney:							
	From Public Utilities Commission—							
	General Office				37,720			37,720
	From Municipal Railway Operating				104,870			104,870
	Total				142,590			142,590
	Department of Public Works:							
	From Special Road Improvement Fund				26,187			26,187
	Fire Department:							
	From Airport Fund				57,340			57,340
	Purchasing Department:							
	From Employees' Retirement System				850			850
	From California Palace of the Legion of Honor				4,890			4,890
	From de Young Museum Fund				5,690			5,690
	From Recreation and Park Fund				80,352			80,352
	From Street Repair—Special Road							
	Improvement				47,673			47,673
	From Library Fund				11,470			11,470
	From War Memorial Fund				2,094			2,094
	From San Francisco Unified School District							
	Fund				113,817			113,817
	From Public Utilities Commission—General							
	Office				200			200

(Revenue Appropriations—Fiscal Year 1952-1953, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1952-1953 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	GENERAL FUND (Continued)							
GL. 2245	Receipts by Transfer (Continued)							
	Purchasing Department (Continued)							
	From Public Utilities Commission—Bureau of Light, Heat and Power .....				35			35
	From San Francisco Airport .....				1,575			1,575
	From Municipal Railway Operating Fund ..				98,526			98,526
	From Water Operating Fund .....				2,150			2,150
	From Hetch Hetchy Project Fund .....				2,750			2,750
	From Utilities Engineering Bureau .....				105			105
	Total .....				372,177			372,177
	Real Estate Department:							
	From Recreation and Park .....				20,001			20,001
	From Library .....				7,605			7,605
	Total .....				27,606			27,606
	Controller:							
	From Municipal Railway Operating Fund ...				5,750			5,750
	From Water Operating Fund .....				4,000			4,000
	From Hetch Hetchy Project Fund .....				3,225			3,225
	From Employees' Retirement System Fund ..				5,000			5,000
	From San Francisco Unified School Dist. Fund				9,200			9,200
	Total .....				27,175			27,175
	Department of Education:							
	From County School Service Fund .....				2,400			2,400
	Department of Public Health:							
	From San Francisco Unified School District				7,540			7,540
	Tax Collector:							
	From Capital Improvement Fund .....				132,167			132,167
PL. 2990	From Surplus (Prior Year) .....	1,300,000						1,300,000
PL. 2100	From Ad Valorem Taxes .....						31,452,221	31,452,221
	TOTAL GENERAL FUND .....	23,886,824	7,078,532		795,182		31,452,221	63,212,759

(Revenue Appropriations—Fiscal Year 1952-1953, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1952-1953 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Appro- priation		General Fund	Other Current Funds		
RECREATION AND PARK FUND								
Service Charges for Current Services:								
8131	Coit Tower—Admission Fees			18,000				18,000
8201	Golf Fees—Harding Park			94,000				94,000
8202	Golf Fees—Lincoln Park			56,000				56,000
8203	Golf Fees—Sharp Park			52,000				52,000
8204	Golf Fees—Golden Gate Park Pitch Putt			25,000				25,000
8213	Golden Gate Park—Old Stadium Park			500				500
8214	Kezar Pavilion Rent			2,500				2,500
8215	Kezar Stadium Rent			68,000				68,000
8232	Fleishhacker Bathhouse			7,000				7,000
8233	Fleishhacker Booths, Rides, etc.			53,000				53,000
8236	Children's Quarters, Rides, etc.			18,000				18,000
8237	Tennis Fees			1,500				1,500
8247	Yacht Harbor Mooring Fees			21,500				21,500
8249	Lake Merced Fishing Permits			3,500				3,500
8255	Aquatic Park Concessions			4,500				4,500
8256	Stow Lake Rent			3,500				3,500
8258—60	Miscellaneous Concessions			9,700				9,700
8266	Fleishhacker Playfield Booths, Food			150,000				150,000
8267	Zoo Cafe			52,000				52,000
8269	Children's Quarters, Food			55,000				55,000
8270	Harding Park Cafe			55,000				55,000
8271	Lincoln Park Cafe			27,000				27,000
8273	Sharp Park Cafe			32,500				32,500
8274	Other Food Sales (Kezar)			29,000				29,000
8275	Tea Garden Rent			5,000				5,000
8283	Yacht Harbor Rent			2,200				2,200
8263	Sundry Rents, Park							
8282								
8287				7,500				7,500
8241								
8286	Other Miscellaneous—Park							
8299				9,500				9,500
				862,900				862,900

(Revenue Appropriations—Fiscal Year 1952-1953, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1952-1953 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
RECREATION AND PARK FUND (Continued)								
Service Charges for Current Services (Continued)								
All 8221	Camp Mather .....			78,000				78,000
8245	Swimming Facilities—San Francisco .....			700				700
8288}	Miscellaneous—Recreation .....			2,500				2,500
8299}								
				81,200				81,200
GL 2100	From: Ad Valorem Taxes .....						3,542,262	3,542,262
	Total Recreation and Park Revenue .....			944,100			3,542,262	4,486,362
LIBRARY FUND								
All 80's	Library Service Charges .....			36,000				36,000
GL 2100	From: Ad Valorem Taxes .....						1,007,974	1,007,974
	Total Library Fund Revenue .....			36,000			1,007,974	1,043,974
WAR MEMORIAL FUND								
8108-11	Opera House Rent .....			100,000				100,000
8152	Opera House Concessions .....			3,000				3,000
8210	Veterans' Building .....			1,300				1,300
8294	Miscellaneous .....			200				200
GL 2100	From: Ad Valorem Taxes .....						207,354	207,354
	Total War Memorial Fund Revenue .....			104,500			207,354	311,854
CALIFORNIA PALACE OF THE LEGION OF HONOR								
8190-98	Cultural-Scientific Service Charges .....			1,000				1,000
GL 2100	From: Ad Valorem Taxes .....						202,468	202,468
	Total California Palace of the Legion of Honor Fund Revenue .....			1,000			202,468	203,468

(Revenue Appropriations—Fiscal Year 1952-1953, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1952-1953 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Appro- priation		General Fund	Other Current Funds		
DE YOUNG MEMORIAL MUSEUM FUND								
8189	Cultural-Scientific Service Charges .....			500				500
	By Transfer:							
GL 2245	From California Palace of the Legion of Honor .....					2,520		2,520
GL 2100	From: Ad Valorem Taxes .....						288,975	288,975
Total de Young Museum Fund Revenue				500		2,520	288,975	291,995
SPECIAL ROAD IMPROVEMENT FUND								
Shared State Taxes:								
6241A	Gas Tax Apportionment—1¢—Sec. 2105 & 2111 .....			1,814,720				1,814,720
6241B	Gas Tax Apportionment—¾¢—Sec. 2106 & 2115 .....			197,462				197,462
6271	Registration Fees—Sec. 2104 & 2110 .....			438,164				438,164
Traffic Fines:								
Violations—State Vehicle Code								
4099	Uncontested Traffic Fines Bureau} .....							
4199	Municipal Traffic Courts }			430,000				430,000
GL 2990	Less: Unappropriated Revenues .....			—42,814				—42,814
GL 2100	From: Ad Valorem Taxes .....						100	100
Total Special Road Improvement Fund				2,837,532			100	2,837,632
SPECIAL GAS TAX STREET IMPROVEMENT FUND								
Shared State Taxes:								
6242	Gas Tax Apportionment—¾¢—Sec. 2107 .....			2,110,500				2,110,500
GL 2990	Less: Unappropriated Revenues .....			—601,000				—601,000
Total Special Gas Tax Street Improvement Fund Revenue				1,509,500				1,509,500
CAPITAL IMPROVEMENT FUND								
2500	Retail Purchase & Use Tax							
	(Bill No. 4804, Ord. No. 4537, as amended) .....			4,800,000				4,800,000
GL 2990	From: Surplus (Prior Year) .....			194,000				194,000
Total Capital Improvement Fund Revenues				4,994,000				4,994,000

(Revenue Appropriations—Fiscal Year 1952-1953, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1952-1953 (Continued)

Revenue Appropriation No	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Appro- priation		General Fund	Other Current Funds		
CHILD CARE CENTERS								
6546	State Apportionment .....			522,128				522,128
7946	Fees .....			296,189				296,189
GL 2990	From: Surplus (Prior Year) .....			25,000				25,000
GL 2100	From: Ad Valorem Taxes .....						146,834	146,834
Total				843,317			146,834	990,151
S. F. UNIFIED SCHOOL DISTRICT FUND								
Revenue from Use of Money and Property:								
5118	Rent—General Properties .....			358,631				358,631
State and Federal Subventions:								
6541	State Aid for Elementary Schools .....			4,954,191				4,954,191
6542	State Aid for Secondary Schools .....			2,296,411				2,296,411
6543	State Aid for City College .....			401,420				401,420
6551-6552	State Retirement Fund .....			700,000				700,000
6745	State and Federal Aid—Vocational Schools .....			60,000				60,000
Veterans' Administration:								
6749	Tuition }			157,253				157,253
6750	Counseling Services }							
Other Revenue from Public Agencies:								
6602	Housing Authority in Lieu of Taxes .....			90,000				90,000
Service Charges for Current Service:								
7909	Tuition from Other Counties .....			262,794				262,794
7923	City College Dormitories .....			4,000				4,000
Other								
911-7929	Miscellaneous Revenues .....			34,900				34,900
7910	Teacher Training Institutions .....			23,000				23,000
6747	Federal Aid—Public Law 874 .....			175,000				175,000
6748	Federal Aid—U. S. Military Program .....			4,200				4,200
L 2990	From: Surplus (Prior Year) .....			1,175,000				1,175,000
L 2245	Receipt by Transfer: From Child Care Centers Fund .....					3,180		3,180
L 2100	From: Ad Valorem Taxes .....						19,850,688	19,850,688
Total S. F. Unified School District Funds				10,696,800		3,180	19,850,688	30,550,668

(Revenue Appropriations—Fiscal Year 1952-1953, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1952-1953 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Appro- priation		General Fund	Other Current Funds		
SCHOOL CAFETERIA FUND								
6730	Federal Aid .....			125,408				125,408
7930	Cafeteria Sales ..			1,309,429				1,309,429
Total School Cafeteria Fund Revenue				1,434,837				1,434,837
6544 COUNTY SCHOOL SERVICE FUND—STATE AID				34,400				34,400
PUBLIC SERVICE ENTERPRISE CURRENT FUNDS								
Airport Operating Fund:								
8701	Air Carrier Flight Operations .....			288,000				288,000
8702	Public Address System Announcements .....			12,200				12,200
8703	Rentals .....			259,400				259,400
8704	Bulk Petroleum Deliveries .....			32,000				32,000
8705	Permits—Parking Lot Revenues .....			126,000				126,000
8706	Agency Commissions ..			70,400				70,400
8707	Resale of Electric Energy .....			189,000				189,000
8708-8795	Other Revenues ..			31,439				31,439
GL. 2100	From: Ad Valorem Taxes .....						1,829,716	1,829,716
Total Airport Operating Fund Revenue				1,008,439			1,829,716	2,838,155
Municipal Railway Operating Fund:								
8713-16	Passenger Fares .....			22,368,216				22,368,216
8717	School Tickets ..			438,000				438,000
8718	Charter Buses and Special Tickets .....			133,181				133,181
8719	Conductors' Shorts .....			19,000				19,000
8720	Advertising ..			139,000				139,000
8723	Rent of Equipment .....			11,000				11,000
8765	Non-Operating Rents .....			2,500				2,500
8770	Interest .....			10,000				10,000
8786	Minor Damages and Claims .....			12,500				12,500
8795	Miscellaneous Revenues .....			5,000				5,000

(Revenue Appropriations—Fiscal Year 1952-1953, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1952-1953 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
PUBLIC SERVICE ENTERPRISE CURRENT FUNDS								
GL. 2990	Municipal Railway Operating Fund (Continued)							
	From Surplus (Prior Year).....			180,000				180,000
				23,318,397				23,318,397
GL. 2990	Less: Unappropriated Revenues			—840,896				—840,896
	Total Municipal Railway Operating Fund Revenue			22,477,501				22,477,501
	Water Operating Fund:							
	Water Sales:							
8731	To Consumers			11,915,000				11,915,000
8732	To Other San Francisco Departments)							
8765	Non-Operating Rents .....			175,000				175,000
8770	Interest .....			15,000				15,000
8783	Sale of Walnuts and Other Crops .....			35,000				35,000
8781-8786)								
8795-82 )	Miscellaneous Revenue ..			24,332				24,332
HL. 2990	From Surplus (Prior Year).....			997,073				997,073
HL. 2255	By Transfer:							
	From Light, Heat and Power Bureau .....					600		600
	From San Francisco Airport .....					1,000		1,000
	From Hetch Hetchy Project .....					1,000		1,000
	Deduct Allocation of Revenue to Hetch Hetchy Project Fund ..			—3,545,590				—3,545,590
	Deduct Unappropriated Revenue			—583,202				—583,202
	Total Water Operating Fund Revenue			9,032,613		2,600		9,035,213
	Hetch Hetchy Project Fund:							
8746	Power Sales ..			5,057,800				5,057,800
8784-95	Miscellaneous Revenue .....			56,000				56,000
	Add Allocation of Revenue from Water Operating Fund ..			3,545,590				3,545,590
L. 2990	From Surplus (Prior Year) .....			154,000				154,000
	Deduct Unappropriated Revenue			—270,284				—270,284
	Total Hetch Hetchy Project Fund			8,543,106				8,543,106

(Revenue Appropriations—Fiscal Year 1952-1953, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1952-1953 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	PUBLIC SERVICE ENTERPRISE CURRENT FUNDS							
GL. 2255	Public Utilities Commission—General Office:							
	By Transfer:							
	From San Francisco Airport .....					9,844		9,844
	From Municipal Railway Operating Fund ...					49,217		49,217
	From Water Operating Fund .....					49,217		49,217
	From Hetch Hetchy Project Fund .....					88,590		88,590
	Total .....					196,868		196,868
GL. 2255	Utilities Engineering:							
	By Transfer: Pursuant to the Provisions of Charter Section 122							
	From Airport Operating Fund .....					6,310		6,310
	From Municipal Railway Operating Fund .....					28,043		28,043
	From Hetch Hetchy Project Operating Fund ..					105,864		105,864
	By Transfer: Pursuant to Budget Allocations for Specific Projects for Various Utilities							
	From Airport Operating Fund .....					7,500		7,500
	From Municipal Railway Operating Fund .....					46,921		46,921
	From Hetch Hetchy Project Operating Fund ..					47,500		47,500
	Total .....					242,138		242,138
GL. 2255	Public Utilities Commission:							
	Light, Heat and Power Bureaus:							
	By Transfer:							
	From San Francisco Disaster Corps— Warden .....					3,300		3,300
	From Sheriff .....					21,775		21,775
	From Police Department .....					15,000		15,000
	From Fire Department .....					74,000		74,000
	From Youth Guidance Center— Juvenile Hall .....					18,000		18,000
	From Youth Guidance Center— Log Cabin Ranch School .....					3,000		3,000

(Revenue Appropriations—Fiscal Year 1952-1953, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1952-1953 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	PUBLIC SERVICE ENTERPRISE CURRENT FUNDS							
	Public Utilities Commission (Continued)							
GL. 2255	Light, Heat and Power Bureaus (Continued)							
	By Transfer (Continued)							
	From Chief Administrative Officer—							
	Record Center .....					600		600
	From Registrar of Voters .....					400		400
	From Purchasing Department .....					5,900		5,900
	From Real Estate—Auditorium .....					8,000		8,000
	From Department of Public Works .....							
	Bureau of Building Repair .....					3,800		3,800
	Bureau of Engineering .....					50		50
	Sewage Treatment Plant .....					160,000		160,000
	Sewage Pumping Stations .....					13,000		13,000
	Bureau of Street Cleaning .....					130		130
	From Department of Electricity .....					2,185		2,185
	From Department of Public Health .....							
	Central Office							
	Administration .....					5,750		5,750
	Venereal Disease Control .....					1,400		1,400
	Public Health Nursing .....					750		750
	Adult Guidance Center .....					600		600
	Laguna Honda Home .....					64,000		64,000
	San Francisco Hospital .....					68,000		68,000
	Emergency Hospitals .....					3,400		3,400
	Hassler Health Home .....					20,000		20,000
	From Public Welfare Department .....					4,800		4,800
	From Recreation and Park Fund .....					95,800		95,800
	From Library .....					24,000		24,000
	From War Memorial—General .....					22,800		22,800
	From War Memorial—Art Museum .....					6,000		6,000
	From California Palace of the Legion of Honor .....					4,350		4,350
	From de Young Museum .....					5,700		5,700
	From Farmers' Market .....					75		75

(Revenue Appropriations—Fiscal Year 1952-1953, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1952-1953 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
PUBLIC SERVICE ENTERPRISE CURRENT FUNDS								
Public Utilities Commission (Continued)								
GL. 2255	Light, Heat and Power Bureaus (Continued)							
	By Transfer (Continued)							
	From City Planning					1,750		1,750
	From San Francisco Airport Operating					174,900		174,900
	From Municipal Railway Operating					774,719		774,719
	From Water Operating Fund					262,000		262,000
	From Hetch Hetchy Project					450		450
	From Employees' Retirement					1,250		1,250
	From San Francisco Unified School District					260,000		260,000
	From Special Road Improvement Fund					66,900		66,900
GL. 2100	From Ad Valorem Taxes						1,106,254	1,106,254
Total						2,198,534	1,106,254	3,304,788
EMPLOYEES' RETIREMENT FUND								
GL. 5245	By Transfer:							
	From Recreation and Park Fund					350,501		350,501
	From Library Fund					61,548		61,548
	From California Palace of the Legion of Honor					16,373		16,373
	From de Young Museum					24,602		24,602
	From War Memorial					24,934		24,934
	From Airport Operating					46,434		46,434
	From Public Utilities Commission Fund					12,651		12,651
	From Light, Heat and Power Bureaus					11,206		11,206
	From Municipal Railway Operating Fund					1,330,418		1,330,418
	From Water Operating Fund					137,254		137,254
	From Hetch Hetchy Project Fund					68,448		68,448
	From P. U. C. Engineering Bureau					25,401		25,401
	From San Francisco Unified School District Fund					3,040,525		3,040,525
	From Special Road Improvement Fund					84,921		84,921
GL. 2100	From Ad Valorem Taxes						8,757,159	8,757,159
Total Employees' Retirement Revenue						5,235,216	8,757,159	13,992,375

(Revenue Appropriations—Fiscal Year 1952-1953, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1952-1953 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
PUBLICITY AND ADVERTISING								
GL. 2100	From Ad Valorem Taxes						275,700	275,700
Total Publicity and Advertising Revenue							275,700	275,700
SPECIAL ELECTION FUND								
GL. 2100	From Ad Valorem Taxes						2,609	2,609
Total Election Fund							2,609	2,609
BOND INTEREST AND REDEMPTION FUND								
By Transfer:								
GL. 2245	From Capital Improvement Fund					4,861,833		4,861,833
GL. 2255	From Airport Operating					2,040,637		2,040,637
GL. 2255	From Municipal Railway Operating					1,849,107		1,849,107
GL. 2255	From Water Operating					2,977,075		2,977,075
GL. 2255	From Hetch Hetchy Project Fund					4,917,361		4,917,361
GL. 2100	From Ad Valorem Taxes						2,276,382	2,276,382
Total Bond Interest and Redemption Revenue						16,646,013	2,276,382	18,922,395
TOTAL REVENUE APPROPRIATIONS		23,886,824	7,078,532	64,498,145	795,182	24,527,069	70,946,696	191,732,448

# ADDENDA

## NOTE A

### (Special Public Health Fund)—Department of Public Health

250.000.01	Public Health Administration .....	145,280
250.000.02	" " Accounting .....	44,885
250.000.03	" " Statistics .....	59,647
250.000.04	" " Milk and Abattoir .....	106,031
250.000.05	" " Communicable Diseases .....	91,969
250.000.06	" " V. D. Control .....	186,021
250.000.06-1	" " Mental Hygiene .....	31,113
250.000.07	" " Bacteriological Laboratory ..	54,679
250.000.08	" " Child Hygiene .....	168,988
250.000.09	" " Dental Bureau .....	60,138
250.000.10	" " P. H. Education .....	18,933
250.000.11	" " Food and Sanitary Inspection	340,849
250.000.12	" " Chemical Laboratory .....	23,465
250.000.17	" " P. H. Nursing .....	644,132
250.000.21	" " Tuberculosis Bureau .....	132,483

---

Total Eligible ..... 2,108,613

---

Funds Provided Through Ad Valorem Taxes ..... 1,928,613

Funds Provided Through State Public Health Fund  
(Chapter 1562, Stats. 1947) ..... 180,000

---

# ADDENDA

## NOTE B

Estimated Expenditures—State Purposes		
Sheriff .....	935,819	
	—82,000	853,819
County Clerk .....	304,335	
	—253,500	50,835
Superior Courts .....		712,611
Public Defender .....		47,554
Juvenile Court .....	1,927,695	
	—672,900	1,254,795
Adult Probation .....		120,822
Laguna Honda Home .....	2,103,233	
	—141,500	1,961,733
San Francisco Hospital .....	5,486,177	
	—186,300	5,299,877
Hassler Health Home .....	630,497	
	—1,000	629,497
Total .....		10,931,543
Estimated Revenues:		
State Motor Vehicle License Fee		
Apportionment as City .....		2,800,000
Apportionment as County .....		2,248,532
Alcohol Beverage License		
Shared State Tax .....		1,250,000
Tuberculosis Aid Subsidy .....		490,000
Total .....		6,788,532



FUNDING STATEMENT—BOND INTEREST AND REDEMPTION—FISCAL YEAR 1952-1953

Issues	ESTIMATED REQUIREMENTS			FROM		
	Interest	Redemption	Total	Capital Improvement Fund	Surplus	Air
General City and County:						
1944 Sewers .....	127,937	534,000	661,937	4,861,833		
1948 Sewage Treatment .....	191,478	810,000	1,001,478			
1947 Off-Street Parking .....	20,000	25,000	45,000			
1948 Juvenile Court and Detention Home .....	33,532	281,000	314,532			
1947 Street Improvement .....	208,510	978,000	1,186,510			
1947 Recreation .....	69,790	422,000	491,790			
1948 Schools .....	503,643	1,205,000	1,708,643			
Other .....	443,325	1,285,000	1,728,325			
Total .....	1,598,215	5,540,000	7,138,215	4,861,833		
Public Service Enterprises:						
1928 Spring Valley .....	810,000	1,000,000	1,810,000			
1933 Water Distribution .....	33,540	563,000	596,540			
1910 Water .....	540,000	1,000,000	1,540,000			
1925 Water .....	206,250	250,000	456,250			
1928 Hetch Hetchy .....	688,500	600,000	1,288,500			
1932 Hetchy Hetchy .....	189,873	200,000	389,873			
1933 Hetch Hetchy Dam .....	10,500	175,000	185,500			
1947 Hetch Hetchy .....	350,773	1,194,000	1,544,773			
1949 Cherry Valley .....	33,000	50,000	83,000			
1913 Municipal Railway .....	2,500	100,000	102,500			
1945 Airport .....	122,075	1,108,000	1,230,075			1.2
1949 Airport .....	139,562	671,000	810,562			8
1947 Municipal Railway Rehabilitation .....	306,232	926,000	1,232,232			232
1947 Market Street Railway Refinancing .....	14,375	500,000	514,375			375
Total .....	3,447,180	8,337,000	11,784,180			2,0
GRAND TOTAL .....	5,045,395	13,877,000	18,922,395	4,861,833		2,0

# FUNDING STATEMENT—BOND INTEREST AND REDEMPTION—FISCAL YEAR 1952-1953

FROM					Issues
Principal pay- ing	Water Operating	Hetch Hetchy Project	Taxes	Total	
			548,057	5,409,890	General City and County:
					1944 Sewers
					1948 Sewage Treatment
					1947 Off-Street Parking
					1948 Juvenile Court and Detention Home
					1947 Street Improvement
					1947 Recreation
					1948 Schools
					Other
			1,728,325	1,728,325	
			2,276,382	7,138,215	Total
					Public Service Enterprises:
	1,810,000			1,810,000	1928 Spring Valley
	596,540			596,540	1933 Water Distribution
					1910 Water
					1925 Water
	570,535	4,917,361		5,487,896	1928 Hetch Hetchy
					1932 Hetch Hetchy
					1933 Hetch Hetchy Dam
					1947 Hetch Hetchy
					1949 Cherry Valley
0500				102,500	1913 Municipal Railway
				1,230,075	1945 Airport
				810,562	1949 Airport
3232				1,232,232	1947 Municipal Railway Rehabilitation
1375				514,375	1947 Market Street Railway Refinancing
4107	2,977,075	4,917,361		11,784,180	Total
4107	2,977,075	4,917,361	2,276,382	18,922,395	GRAND TOTAL

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
201	BOARD OF SUPERVISORS					
201.110.00	Permanent Salaries .....	99,010				99,010
201.111.00	Allowance for Overtime .....	1,250				1,250
201.120.00	Temporary Salaries .....	1,000				1,000
201.140.00	Fees and Other Compensations .....	2,000				2,000
201.200.00	Contractual Services .....	72,905	1,900			71,005
201.262.00	Audit of Controller's Books .....	7,500				7,500
201.298.00	Legislative Expense .....	10,000				10,000
201.300.00	Materials and Supplies .....	3,336	1,236			2,100
201.400.00	Equipment .....	500				500
201.800.00	Fixed Charges .....	6,675				6,675
		204,176	3,136			201,040
	OTHER APPROPRIATIONS					
201.272.01	Civic Celebrations .....	10,000				10,000
		214,176	3,136			211,040
201.03	MUNICIPAL GOVERNMENT SURVEY ADVISORY COMMITTEE					
201.110.03	Permanent Salaries .....	13,260				13,260
201.120.03	Temporary Salaries .....	180				180
201.200.03	Contractual Services .....	1,776	400			1,376
201.300.03	Materials and Supplies .....	400				400
201.880.03	Rents—Real Property .....	1,680	1,680			
		17,296	2,080			15,216
202	MAYOR					
202.110.00	Permanent Salaries .....	137,260				137,260
202.111.00	Overtime .....	1,250				1,250
202.120.00	Temporary Salaries .....	225				225
202.200.00	Contractual Services .....	8,120	4,100			4,020
202.298.00	Legislative Expense .....	55,000				55,000
202.300.00	Materials and Supplies .....	3,430	1,300			2,130
202.890.00	Mayor's Special Fund .....	6,500				6,500
202.901.00	Services of Other Departments .....	4,380	4,380			
		216,165	9,780			206,385

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
202.76	REDEVELOPMENT AGENCY					
202.140.76	Fees and Other Compensations .....	2,200				2,200
202.77	PARKING AUTHORITY OF SAN FRANCISCO					
202.110.77	Permanent Salaries .....	23,960				23,960
202.140.77	Fees and Other Compensations .....	2,500				2,500
202.200.77	Contractual Services .....	2,660	1,710			950
202.300.77	Materials and Supplies .....	650				650
202.800.77	Fixed Charges .....	4,365	4,325			40
		34,135	6,035			28,100
02.78	SAN FRANCISCO DISASTER COUNCIL AND CORPS					
	Director's Office					
02.110.78	Permanent Salaries .....	68,915				68,915
02.200.78	Contractual Services .....	15,383	8,436			6,947
02.203.78	Allowance for Use of Employees' Cars .....	150				150
02.300.78	Materials and Supplies .....	4,365	400			3,965
02.400.78	Equipment .....	920				920
02.900.78	Services of Other Departments .....	2,000				2,000
		91,733	8,836			82,897
	Warden Service					
02.110.78.1	Permanent Salaries .....	36,170				36,170
02.200.78.1	Contractual Services .....	4,784	3,450			1,334
02.231.78.1	Heat, Light and Power .....	3,300	3,300			
02.300.78.1	Materials and Supplies .....	4,620	750			3,870
02.400.78.1	Equipment .....	1,670				1,670
02.800.78.1	Fixed Charges .....	14,400	14,400			
		64,944	21,900			43,044
	Plant Protection					
02.200.78.2	Contractual Services .....	1,005				1,005
02.300.78.2	Materials and Supplies .....	117				117

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
SAN FRANCISCO DISASTER COUNCIL AND CORPS (Continued)						
Plant Protection (Continued)						
202.400.78.2	Equipment .....	340				340
202.900.78.2	Services of Other Departments .....	6,840				6,840
		8,302				8,302
Ground Observation Corps						
202.400.78.3	Equipment .....	325				325
Communications						
202.200.78.4	Contractual Services .....	4,118	18			4,100
202.300.78.4	Materials and Supplies .....	1,241	200			1,041
202.400.78.4	Equipment .....	2,325				2,325
		7,684	218			7,466
Rescue and First Aid						
202.200.78.7	Contractual Services .....	2,433	1,500			933
202.300.78.7	Materials and Supplies .....	2,183	500			1,683
202.900.78.7	Services of Other Departments .....	4,020				4,020
		8,636	2,000			6,636
Transportation						
202.300.78.8	Materials and Supplies .....	448				448
Auxiliary Police Reserve						
202.200.78.9	Contractual Services .....	936				936
202.300.78.9	Materials and Supplies .....	10,519	7,850			2,669
202.400.78.9	Equipment .....	50				50
		11,505	7,850			3,655

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
SAN FRANCISCO DISASTER COUNCIL AND CORPS (Continued)						
	Auxiliary Fire Reserve					
02.200.78.10	Contractual Services .....	546	546			
02.300.78.10	Materials and Supplies .....	3,000	2,800			200
		3,546	3,346			200
	Total San Francisco Disaster Corps .....	197,123	44,150			152,973
ASSESSOR						
03.110.00	Permanent Salaries .....	625,530		33,120		658,650
03.111.00	Allowance for Overtime .....	4,000				4,000
03.120.00	Temporary Salaries .....	105,000				105,000
03.200.00	Contractual Services .....	48,001	4,200			43,801
03.203.00	Use of Employees' Cars .....	10,000				10,000
03.269.00	Professional and Special Services .....	5,000				5,000
03.300.00	Materials and Supplies .....	17,200	500			16,700
03.400.00	Equipment .....	4,550				4,550
03.800.00	Fixed Charges .....	15				15
		819,296	4,700	33,120		847,716
CITY ATTORNEY						
04.110.00	Permanent Salaries .....	142,954			140,640	283,594
04.120.00	Temporary Salaries .....	500				500
04.200.00	Contractual Services .....	5,625	2,800		750	3,575
04.200.01	Rate Litigation .....	1,125				1,125
04.201.01	State Legislative Expense .....	2,000				2,000
04.266.00	Litigation Expense .....	10,000				10,000
04.300.00	Materials and Supplies .....	6,900	500		1,200	7,600
04.400.00	Equipment .....	500				500
04.800.00	Fixed Charges .....	525				525
		170,129	3,300		142,590	309,419

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
205	DISTRICT ATTORNEY					
205.110.00	Permanent Salaries .....	318,270				318,270
205.111.00	Allowance for Overtime .....	750				750
205.112.00	Holidays .....	50				50
205.120.00	Temporary Salaries .....	2,260				2,260
205.200.00	Contractual Services .....	5,990	3,675			2,315
205.300.00	Materials and Supplies .....	4,825	575			4,250
205.400.00	Equipment .....	552				552
205.890.00	District Attorney's Special Fund .....	15,000				15,000
		347,697	4,250			343,447
206	TREASURER					
206.110.00	Permanent Salaries .....	98,120				98,120
206.111.00	Overtime .....	775				775
206.200.00	Contractual Services .....	14,610	150			14,460
206.203.00	Use of Employees' Cars .....	175				175
206.300.00	Materials and Supplies .....	2,100				2,100
206.400.00	Equipment .....	695				695
		116,475	150			116,325
207	SHERIFF					
207.110.00	Permanent Salaries .....	694,764		4,380		699,144
207.111.00	Allowance for Overtime .....	8,000				8,000
207.112.00	Holidays .....	9,350				9,350
207.114.00	Permanent Employees' Maintenance Allowance .....	420				420
207.120.00	Temporary Salaries—General .....	8,000				8,000
207.120.01	Temporary Salaries—Keepers .....	4,400				4,400
207.130.00	Wages .....	9,980				9,980
207.200.01	Contractual Services—Administrative .....	9,810	2,000			7,810
207.203.01	Use of Employees' Cars .....	1,500				1,500
207.200.02	Contractual Services—County Jail No. 1 .....	870	735			1,605
207.200.03	Contractual Services—County Jail No. 2 .....	6,140	2,800			3,340
207.213.03	Maintenance and Repair of Buildings .....	4,200				4,200
207.231.02	Heat, Light and Power—County Jail No. 1 .....	275	275			

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
SHERIFF (Continued)						
7.231.03	Heat, Light and Power—County Jail No. 2	21,500	21,500			
7.300.01	Materials and Supplies—Administrative	6,000	2,750			3,250
7.300.02	Materials and Supplies—County Jail No. 1	10,825	5,000			5,825
7.300.03	Materials and Supplies—County Jail No. 2	27,775	14,250			13,525
7.350.02	Foodstuffs—County Jail No. 1	32,224	3,072			29,152
7.350.03	Foodstuffs—County Jail No. 2	76,936	5,520			71,416
7.400.00	Equipment	2,500				2,500
7.800.03	Fixed Charges	350				350
		935,819	57,902	4,380		882,297
PUBLIC DEFENDER						
8.110.00	Permanent Salaries	46,860				46,860
8.120.00	Temporary Salaries	244				244
8.200.00	Contractual Services	250	200			50
8.300.00	Materials and Supplies	200				200
		47,554	200			47,354
POLICE DEPARTMENT						
9.110.00	Permanent Salaries	7,420,206				7,420,206
9.111.00	Allowance for Overtime—Civilian	1,344				1,344
9.112.00	Holiday Overtime—Civilian	3,616				3,616
9.112.00	Holiday Overtime—Uniformed Force	180,000				180,000
9.120.00	Temporary Salaries—Civilian	3,500				3,500
9.130.00	Wages	28,939				28,939
9.140.00	Fees and Special Compensations	250				250
9.200.00	Contractual Services	155,851	136,041			19,810
9.203.00	Use of Employees' Cars	320				320
9.213.00	Repairs to Stations and Buildings	16,975				16,975
9.231.00	Heat, Light and Power	15,000	15,000			
9.300.01	Materials and Supplies	149,190	71,100			78,090
9.350.01	Foodstuffs	26,256	7,920			18,336
9.400.00	Equipment	64,553				64,553

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
POLICE DEPARTMENT (Continued)						
209.804.00	Meritorious Awards .....	4,000				4,000
209.890.00	Contingent Fund .....	20,000				20,000
209.900.00	Services of Other Departments .....	24,598	24,598			
209.966.00	Trust Fund—Travel Expense Refund .....	1,291				1,291
		8,115,889	254,659			7,861,230
FIRE DEPARTMENT						
210						
210.110.01	Permanent Salaries—Uniformed Force .....	6,988,139				6,988,139
210.110.02	Permanent Salaries—Fire Boats .....	247,500				247,500
210.110.03	Permanent Salaries—Non-uniformed Force .....	211,049				211,049
210.110.64	Permanent Salaries—Airport Organization .....				56,040	56,040
210.111.03	Allowance for Overtime—Non-uniformed Force .....	200				200
210.112.01	Holiday Overtime—Uniformed Force .....	195,000				195,000
210.112.03	Holiday Overtime—Miscellaneous .....	2,400				2,400
210.115.02	Permanent Employees' Sick Leave—Fire Boats .....	1,125				1,125
210.115.03	Permanent Employees' Sick Leave—Miscellaneous .....	1,000				1,000
210.120.02	Temporary Salaries—Fire Boats .....	8,046				8,046
210.120.03	Temporary Salaries—Miscellaneous .....	3,228				3,228
210.130.00	Wages .....	15,145				15,145
210.200.00	Contractual Services .....	228,100	210,300			17,800
210.200.64	Contractual Services—Airport Organization .....				1,300	1,300
210.203.00	Use of Employees' Cars .....	360				360
210.213.00	Maintenance and Repair—Fire Houses .....	20,000				20,000
210.231.00	Heat, Light and Power .....	74,000	74,000			
210.300.00	Materials and Supplies .....	57,325	44,225			13,100
210.400.00	Equipment .....	84,980				84,980
210.800.00	Fixed Charges .....	1,883	1,850			3
		8,139,480	330,375		57,340	7,866,44
BOARD OF PERMIT APPEALS						
211						
211.110.00	Permanent Salaries .....	6,000				6,000
211.120.00	Temporary Salaries .....	150				15
211.140.00	Fees and Special Compensations .....	4,000				4,000

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
BOARD OF PERMIT APPEALS (Continued)						
211.200.00	Contractual Services .....	95	40			55
211.300.00	Materials and Supplies .....	20				20
		10,265	40			10,225
ART COMMISSION						
216						
216.110.00	Permanent Salaries .....	9,600				9,600
216.120.00	Temporary Salaries .....	175				175
216.200.00	Contractual Services .....	460	225			235
216.200.01	Municipal Band .....	20,000				20,000
216.200.02	Municipal Symphony Concerts .....	100,000				100,000
216.200.03	Municipal Chorus .....	6,000				6,000
216.200.04	Furthering Visual Arts .....	10,000				10,000
216.200.05	Civic Design Committee .....	250				250
216.200.06	Surveying and Restoring Works of Art .....	1,750				1,750
216.300.00	Materials and Supplies .....	200				200
216.498.00	Exhibition Equipment .....	2,000				2,000
		150,435	225			150,210
19 CALIFORNIA ACADEMY OF SCIENCES						
STEINHART AQUARIUM						
19.110.00	Permanent Salaries .....	47,518				47,518
19.111.00	Allowance for Overtime .....	500				500
19.112.00	Holidays .....	1,223				1,223
19.120.00	Temporary Salaries .....	800				800
19.200.00	Maintenance, Operation and Continuance .....	52,880				52,880
	Total Steinhart Aquarium .....	102,921				102,921
MUSEUM BUILDINGS						
19.110.01	Permanent Salaries .....	17,749				17,749
19.112.01	Holidays .....	127				127
19.200.01	Contractual Services .....	5,160				5,160
	Total Museum Buildings .....	23,036				23,036
	Total Budget .....	125,957				125,957

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
220	MUNICIPAL COURT					
220.110.00	Permanent Salaries	740,329				740,329
220.120.00	Temporary Salaries	1,500				1,500
220.120.01	Emergency Salaries (Act 5238, Section 19A, General Laws, State of California)	15,000				15,000
220.145.00	Visiting Judges' Salaries—Expenses	5,000				5,000
220.151.00	Jurors' and Witness' Fees	12,000				12,000
220.200.00	Contractual Services	34,675	6,100			28,575
220.264.00	Court Reporters' Transcriptions	15,000				15,000
220.300.00	Materials and Supplies	21,075				21,075
220.400.00	Equipment	3,750				3,750
220.800.00	Fixed Charges	150				150
220.900.00	Services of Other Departments	48,000				48,000
		896,479	6,100			890,379
221	SUPERIOR COURT					
221.110.00	Permanent Salaries	479,500				479,500
221.140.01	Court Reporter's Fees	17,500				17,500
221.140.02	Examination of Insane	21,000				21,000
221.145.00	Visiting Judges' Salaries—Expenses	5,000				5,000
221.151.00	Jurors' and Witness' Fees	56,300				56,300
221.151.01	Grand Jury	8,686				8,686
221.151.02	Jurors' Expenses	3,000				3,000
221.200.00	Contractual Services	16,225	2,750			13,475
221.203.00	Allowance for Employees' Cars	425				425
221.264.00	Reporters' Transcriptions	33,325				33,325
221.300.00	Materials and Supplies	14,650				14,650
221.400.00	Equipment	3,500				3,500
221.900.00	Other Court Expenses	1,000				1,000
		660,111	2,750			657,361
	Other Appropriations					
221.200.02	Maintenance and Transportation of Narcotics	12,500				12,500
221.840.02	Commitments to Youth Authority	40,000				40,000
		712,611	2,750			709,861

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
222	LAW LIBRARY					
222.110.00	Permanent Salaries .....	20,988				20,988
222.200.00	Contractual Services .....	400	165			235
222.300.00	Materials and Supplies .....	215				215
		21,603	165			21,438
223	YOUTH GUIDANCE CENTER—PROBATION OFFICE					
223.110.00	Permanent Salaries .....	485,407				485,407
223.111.00	Allowance for Overtime .....	500				500
223.112.00	Holidays .....	990				990
223.120.00	Temporary Salaries .....	3,400				3,400
223.200.00	Contractual Services .....	14,765	9,600			5,165
223.203.00	Use of Employees' Cars .....	4,500				4,500
223.251.00	Maintenance of Minors .....	814,540				814,540
223.251.01	Maintenance of Minors in Foster Homes and Institutions .....	5,200				5,200
223.251.02	Maintenance of Minors in State Schools .....	4,500				4,500
223.300.00	Materials and Supplies .....	7,000	2,200			4,800
223.854.00	Membership Dues .....	20				20
		1,340,822	11,800			1,329,022
24	YOUTH GUIDANCE CENTER—JUVENILE HALL					
24.110.00	Permanent Salaries .....	329,431				329,431
24.111.00	Allowance for Overtime .....	1,200				1,200
24.112.00	Holidays .....	7,684				7,684
24.120.00	Temporary Salaries .....	6,416				6,416
24.130.00	Wages .....	16,792				16,792
24.130.01	Vacation and Sick Leave Replacement .....	700				700
24.200.00	Contractual Services .....	4,203	1,500			2,703
24.231.00	Heat, Light and Power .....	18,000	18,000			
24.300.00	Materials and Supplies .....	20,845	9,895			10,950
24.350.00	Foodstuffs .....	66,736	25,120			41,616
24.900.00	Services of Other Departments .....	3,000				3,000
		475,007	54,515			420,492

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
224.02	YOUTH GUIDANCE CENTER—LOG CABIN RANCH SCHOOL					
224.110.02	Permanent Salaries .....	49,111				49,111
224.112.02	Holidays .....	980				980
224.120.02	Temporary Salaries .....	686				686
224.130.02	Wages .....	8,887				8,887
224.200.02	Contractual Services .....	4,465	1,250			3,215
224.203.02	Use of Employees' Cars .....	200				200
224.231.02	Heat, Light and Power .....	3,000	3,000			
224.300.02	Materials and Supplies .....	13,950	8,450			5,500
224.350.02	Foodstuffs .....	29,377	12,980			16,397
224.400.02	Equipment .....	810				810
224.800.02	Fixed Charges .....	400				400
		111,866	25,680			86,186
	TOTAL YOUTH GUIDANCE CENTER .....	1,927,695	91,995			1,835,700
225	ADULT PROBATION					
225.110.00	Permanent Salaries .....	114,490				114,490
225.111.00	Allowance for Overtime .....	800				800
225.120.00	Temporary Salaries .....	750				750
225.200.00	Contractual Services .....	2,040	1,050			990
225.300.00	Materials and Supplies .....	1,800	400			1,400
225.400.00	Equipment .....	907				907
225.800.00	Fixed Charges .....	35				35
		120,822	1,450			119,372
226	CHIEF ADMINISTRATIVE OFFICER					
226.110.00	Permanent Salaries .....	40,314				40,314
226.200.00	Contractual Services .....	1,895	700			1,195
226.300.00	Materials and Supplies .....	570	300			270
		42,779	1,000			41,779

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
26.01	CHIEF ADMINISTRATIVE OFFICER—RECORDS CENTER					
26.110.01	Permanent Salaries .....	9,940				9,940
26.200.01	Contractual Services .....	4,140	420			3,720
26.231.01	Heat, Light and Power .....	600	600			
26.300.01	Materials and Supplies .....	480				480
26.400.01	Equipment .....	12,000				12,000
		27,160	1,020			26,140
26.78	CHIEF ADMINISTRATIVE OFFICER—HOSPITALITY HOUSE					
26.110.78	Permanent Salaries .....	22,650				22,650
26.112.78	Holidays .....	1,057				1,057
26.120.78	Temporary Salaries .....	2,000				2,000
26.200.78	Contractual Services .....	6,962	1,646			5,316
26.300.78	Materials and Supplies .....	12,000				12,000
26.800.78	Fixed Charges .....	200				200
		44,869	1,646			43,223
27	DEPARTMENT OF FINANCE AND RECORDS					
	DIRECTOR OF FINANCE AND RECORDS					
27.110.00	Permanent Salaries .....	14,075				14,075
27.200.00	Contractual Services .....	250				250
27.300.00	Materials and Supplies .....	57				57
27.400.00	Equipment .....	40				40
		14,422				14,422
28	TAX COLLECTOR					
	General Office					
28.110.01	Permanent Salaries .....	203,940				203,940
28.110.02	Permanent Salaries—Bureau of Delinquent Revenue .....	50,200				50,200
28.111.00	Allowance for Overtime .....	1,750				1,750
28.120.00	Temporary Salaries .....	12,500				12,500
28.200.00	Contractual Services .....	20,913	385			20,528
28.300.00	Materials and Supplies .....	12,975	175			12,800

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF FINANCE AND RECORDS (Continued)						
TAX COLLECTOR (Continued)						
General Office (Continued)						
228.400.00	Equipment .....	2,163				2,163
228.800.00	Fixed Charges .....	50				50
228.900.00	Services of Other Departments .....	5,500				5,500
	Total Tax Collector—General .....	309,991	560			309,431
Purchase and Use Tax Division						
228.110.79	Permanent Salaries .....				76,935	76,935
228.120.79	Temporary Salaries .....				900	900
228.200.79	Contractual Services .....		175		4,297	4,122
228.300.79	Materials and Supplies .....		125		2,575	2,450
228.400.79	Equipment .....				1,340	1,340
228.900.79	Services of Other Departments .....		33,120		46,120	13,000
	Total Purchase and Use Tax Division .....		33,420		132,167	98,747
	Total Tax Collector .....	309,991	33,980		132,167	408,178
REGISTRAR OF VOTERS						
229						
229.110.00	Permanent Salaries .....	90,350				90,350
229.111.00	Overtime .....	3,250				3,250
229.120.00	Temporary Salaries .....	64,950				64,950
229.140.00	Election Workers .....	54,850				54,850
229.200.00	Contractual Services .....	68,475	570			67,905
229.203.00	Use of Employees' Cars .....	250				250
229.231.00	Heat, Light and Power .....	400	400			
229.300.00	Materials and Supplies .....	4,190	125			4,065
229.400.00	Equipment .....	2,096				2,096
229.800.00	Fixed Charges .....	29,864	10,800			19,064
		318,675	11,895			306,780

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF FINANCE AND RECORDS (Continued)</b>						
30	<b>RECORDER</b>					
30.110.00	Permanent Salaries .....	114,918				114,918
30.111.00	Overtime .....	50				50
30.120.00	Temporary Salaries .....	400				400
30.200.00	Contractual Services .....	5,448	170			5,278
30.300.00	Materials and Supplies .....	26,800				26,800
30.400.00	Equipment .....	3,435				3,435
		151,051	170			150,881
<b>COUNTY CLERK</b>						
1.110.00	Permanent Salaries .....	287,340				287,340
1.111.00	Allowance for Overtime .....	1,000				1,000
1.200.00	Contractual Services .....	3,560	175			3,385
1.300.00	Materials and Supplies .....	10,900				10,900
1.400.00	Equipment .....	1,535				1,535
		304,335	175			304,160
<b>PUBLIC ADMINISTRATOR</b>						
2.110.00	Permanent Salaries .....	69,468				69,468
2.111.00	Allowance for Overtime .....	225				225
2.200.00	Contractual Services .....	3,255	455			2,800
2.300.00	Materials and Supplies .....	775	125			650
2.400.00	Equipment .....	360				360
2.800.00	Fixed Charges .....	360				360
		74,443	580			73,863

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
233	PURCHASING DEPARTMENT					
233.110.00	Permanent Salaries	224,321				224,321
233.110.36	Permanent Salaries (from Dept. of Public Works)			3,280		3,280
233.110.65	Permanent Salaries (from Municipal Railway)				88,641	88,641
233.110.68	Permanent Salaries (from Hetch Hetchy Project)	300			2,700	3,000
233.110.70	Permanent Salaries (from S. F. U. S. D.)	1,025			16,550	17,575
233.111.00	Allowance for Overtime	425				425
233.111.65	Allowance for Overtime (from Municipal Railway)				2,000	2,000
233.111.70	Allowance for Overtime (from S. F. U. S. D.)				150	150
233.112.00	Holidays	50				50
233.112.65	Holidays (from Municipal Railway)				1,300	1,300
233.120.00	Temporary Salaries	1,000				1,000
233.120.65	Temporary Salaries (from Municipal Railway)				300	300
233.130.00	Wages	33,900				33,900
233.130.09	Wages (from Police Department)	75			24,598	24,673
233.200.00	Contractual Services	33,793				33,793
233.231.00	Heat, Light and Power	5,900	5,900			
233.300.00	Materials and Supplies	12,305				12,305
233.400.01	Equipment—Purchasing Department	1,800				1,800
233.400.02	Equipment—Shops No. 1 and No. 2	3,550				3,550
	Contractual Services					
	Maintenance and Repair of Automotive Equipment					
233.216.01	Board of Supervisors			1,000		1,000
233.216.02	Mayor			1,300		1,300
233.216.02.78	S. F. Disaster Corps—Director's Office			36		36
233.216.02.78.4	S. F. Disaster Corps—Communications			18		18
233.216.02.78.10	S. F. Disaster Corps—Auxiliary Fire Service			546		546
233.216.03	Assessor			600		600
233.216.04	City Attorney			300		300
233.216.05	District Attorney			475		475
	Sheriff					
233.216.07.1	Administration			1,500		1,500
233.216.07.3	County Jail No. 2			2,250		2,250
233.216.09	Police Department			105,000		105,000
233.216.10	Fire Department			140,000		140,000

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
	PURCHASING DEPT.—Contractual Services (Continued)					
	Maintenance and Repair of Automotive Equipment (Continued)					
233.216.12.01	Recreation and Park—General .....				28,600	28,600
233.216.14	Library .....				950	950
233.216.17	California Palace of Legion of Honor .....				100	100
233.216.18	de Young Museum .....				100	100
	Youth Guidance Center					
233.216.23	Probation Office .....			2,000		2,000
233.216.24.2	Log Cabin Ranch School .....			600		600
233.216.25	Adult Probation .....			300		300
233.216.26	Chief Administrative Officer .....			300		300
233.216.28	Tax Collector .....			200		200
233.216.28.79	Purchase and Use Tax .....			100		100
233.216.29	Registrar .....			100		100
233.216.32	Public Administrator .....			100		100
233.216.34	Real Estate .....			200		200
	Department of Public Works					
233.216.36	General Office .....			250		250
233.216.36.4	Bureau of Architecture .....			300		300
233.216.37	Bureau of Accounts .....			900		900
233.216.38	Bureau of Building Repair .....			4,800		4,800
233.216.39	Bureau of Building Inspection .....			4,000		4,000
233.216.40	Bureau of Engineering .....			2,700		2,700
233.216.40.01	Sewage Treatment Plants .....			700		700
233.216.41	Central Permit Bureau .....			60		60
233.216.42	Bureau of Street Cleaning .....			49,233		49,233
233.216.43	Bureau of Sewer Repair .....			20,000		20,000
233.216.43.02	Sewage Pumping Stations .....			150		150
233.216.45	Street Repair—Special Road Improvement .....				34,923	34,923
233.216.49.3	Department of Electricity—Plant Division .....			2,905		2,905

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Maintenance and Repair of Automotive Equipment (Continued)						
Department of Public Health						
Central Office						
233.216.50.1	Administration .....			2,000		2,000
233.216.50.4	Milk and Abattoir .....			2,432		2,432
233.216.50.5	Communicable Diseases .....			115		115
233.216.50.11	Food and Sanitary Inspection .....			1,750		1,750
233.216.50.13	Plumbing Inspection .....			900		900
233.216.50.17	Public Health Nursing .....			500		500
233.216.51	Laguna Honda Home .....			850		850
233.216.53	San Francisco Hospital .....			981		981
233.216.54	Emergency Hospitals .....			9,000		9,000
233.216.55	Hassler Health Home .....			1,000		1,000
233.216.56	Public Welfare Department .....			1,320		1,320
233.216.57	Coroner .....			750		750
233.216.59	Weights and Measures .....			775		775
233.216.60	Controller .....			100		100
233.216.61	City Planning Commission .....			150		150
233.219.01.10	Maintenance and Repair of Equipment and Fire Houses .....			40,000		40,000
233.219.02.10	Maintenance and Repair of Fire Boats .....			7,500		7,500
233.219.03.10	Maintenance and Repair of High Pressure and Water Supply .....			15,000		15,000
Telephone and Telegraph						
233.232.01	Board of Supervisors .....			900		900
233.232.01.03	Municipal Government Survey Advisory Committee .....			400		400
233.232.02	Mayor .....			2,800		2,800
233.232.02.77	Parking Authority of San Francisco .....			1,000		1,000
San Francisco Disaster Corps						
233.232.02.78	Director's Office .....			8,400		8,400
233.232.02.78.1	Warden Service .....			2,000		2,000
233.232.02.78.7	Rescue and First Aid .....			1,500		1,500
233.232.03	Assessor .....			3,600		3,600
233.232.04	City Attorney .....			2,500		2,500
233.232.05	District Attorney .....			3,200		3,200
233.232.06	Treasurer .....			150		150

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
	Telephone and Telegraph (Continued)					
	Sheriff					
233.232.07.1	Administration .....			500		500
233.232.07.2	County Jail No. 1 .....			175		175
233.232.07.3	County Jail No. 2 .....			550		550
233.232.08	Public Defender .....			200		200
233.232.09	Police Department .....			30,000		30,000
233.232.10	Fire Department .....			3,550		3,550
233.232.11	Board of Permit Appeals .....			40		40
233.232.12.01	Recreation and Park—General .....				12,000	12,000
233.232.14	Library .....				1,600	1,600
233.232.15	War Memorial .....				858	858
233.232.16	Art Commission .....			225		225
233.232.17	California Palace of the Legion of Honor .....				1,250	1,250
233.232.18	de Young Museum .....				1,500	1,500
233.232.20	Municipal Court .....			6,100		6,100
233.232.21	Superior Court .....			2,750		2,750
233.232.22	Law Library .....			165		165
	Youth Guidance Center					
233.232.23	Probation Office .....			7,600		7,600
233.232.24.2	Log Cabin Ranch School .....			650		650
233.232.25	Adult Probation .....			750		750
233.232.26	Chief Administrative Officer .....			400		400
233.232.26.1	Record Center .....			360		360
233.232.26.78	Hospitality House .....			1,246		1,246
233.232.28	Tax Collector .....			185		185
233.232.28.79	Purchase and Use Tax .....			75		75
233.232.29	Registrar of Voters .....			440		440
233.232.30	Recorder .....			170		170
233.232.31	County Clerk .....			175		175
233.232.32	Public Administrator .....			355		355
233.232.33	Purchaser .....	1,300				1,300
233.232.34	Real Estate Department .....			525		525
233.232.35	Real Estate Department—Auditorium .....			75		75

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Telephone and Telegraph (Continued)						
233.232.36	Department of Public Works—General Office .....			12,000		12,000
233.232.49	Department of Electricity—Administration .....			728		728
	Department of Public Health					
	Central Office					
233.232.50.1	Administration .....			8,855		8,855
233.232.50.4	Milk and Abattoir .....			100		100
233.232.50.11	Food and Sanitary Inspection .....			70		70
233.232.50.17	Public Health Nursing .....			310		310
233.232.50.21	Tuberculosis Bureau .....			40		40
233.232.51	Laguna Honda Home .....			1,000		1,000
233.232.53	San Francisco Hospital .....			10,000		10,000
233.232.54	Emergency Hospitals .....			2,300		2,300
233.232.55	Hassler Health Home .....			2,600		2,600
233.232.56	Public Welfare Department .....			21,000		21,000
233.232.57	Coroner .....			325		325
233.232.58	Agricultural Inspection Department .....			200		200
233.232.59	Weights and Measures .....			85		85
233.232.59.50	Farmers' Market .....			100		100
233.232.60	Controller .....			800		800
233.232.61	City Planning Commission .....			1,300		1,300
233.232.71	Civil Service Commission .....			800		800
233.232.72	Employees' Retirement System .....				700	700
Scavenger Service						
233.237.02.77	Parking Authority of San Francisco .....			60		60
233.237.02.78.1	San Francisco Disaster Corps—Warden Service .....			250		250
233.237.07.2	Sheriff—County Jail No. 1 .....			560		560
233.237.09	Police Department .....			1,041		1,041
233.237.10	Fire Department .....			4,250		4,250
233.237.12.01	Recreation and Park Department .....				3,000	3,000
233.237.14	Library .....				1,150	1,150
233.237.15	War Memorial .....				961	961
233.237.24	Youth Guidance Center—Juvenile Hall .....			1,500		1,500
233.237.26.1	Chief Administrative Officer—Record Center .....			60		60

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Telephone and Telegraph (Continued)						
233.237.26.78	Chief Administrative Officer—Hospitality House .....			400		400
233.237.29	Registrar of Voters .....			30		30
233.237.33	Purchaser .....	543				543
233.237.35	Real Estate Department—Auditorium .....			786		786
233.237.38	Department of Public Works—Bureau of Building Repair ..			2,463		2,463
	Department of Electricity					
233.237.49.2	Fire Alarm Office .....			41		41
233.237.49.3	Plant .....			42		42
	Department of Public Health					
	Central Office					
233.237.50.1	Administration .....			145		145
233.237.50.6	Division of Venereal Disease Control .....			94		94
233.237.50.17	Public Health Nursing .....			252		252
233.237.50.25	Adult Guidance Center .....			216		216
233.237.51	Laguna Honda Home .....			1,020		1,020
233.237.53	San Francisco Hospital .....			3,427		3,427
233.237.54	Emergency Hospitals .....			442		442
233.237.56	Public Welfare Department .....			400		400
233.237.59.50	Farmers' Market .....			300		300
233.237.65	Municipal Railway Operating .....				5,085	5,085
233.237.66	Water Department .....				250	250
233.237.70	San Francisco Unified School District				59,000	59,000
	Contracted Janitorial and Window Washing Services					
233.238.02.77	Parking Authority of San Francisco .....			650		650
233.238.02.78.1	San Francisco Disaster Corps—Warden Service .....			1,200		1,200
233.238.12.01	Recreation and Park—General Division .....				1,182	1,182
233.238.14	Library .....				5,500	5,500
233.238.33	Purchaser .....	70				70
233.238.38	Department of Public Works—Bureau of Building Repair ..			2,433		2,433
233.238.56	Public Welfare Department .....			1,000		1,000
233.238.61	City Planning Commission .....			320		320
233.238.64	Airport .....				1,500	1,500

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Contracted Janitorial and Window Washing Services (Continued)						
233.238.66	Water Department .....				1,400	1,400
233.238.70	San Francisco Unified School District .....				37,117	37,117
Pest Control						
233.256.35	Civic Auditorium .....			138		138
233.256.51	Laguna Honda Home .....			360		360
233.256.53	San Francisco Hospital .....			855		855
233.256.55	Hassler Health Home .....			285		285
Materials and Supplies						
Fuel, Illuminants and Lubricants						
233.321.01	Board of Supervisors .....			1,236		1,236
233.321.02	Mayor .....			1,300		1,300
San Francisco Disaster Corps						
233.321.02.78	Director's Office .....			400		400
233.321.02.78.4	Communications .....			200		200
233.321.02.78.10	Auxiliary Fire Reserve .....			800		800
233.321.03	Assessor .....			500		500
233.321.04	City Attorney .....			500		500
233.321.05	District Attorney .....			575		575
Sheriff						
233.321.07.1	Administration .....			2,750		2,750
233.321.07.3	County Jail No. 2 .....			2,750		2,750
233.321.09	Police Department .....			70,000		70,000
233.321.10	Fire Department .....			44,225		44,225
Recreation and Park Department						
233.321.12.01	General Division .....				22,500	22,500
233.321.12.02	Zoo Division .....				25	25
233.321.12.03	Commissary Division .....				1,420	1,420
233.321.12.04	Recreation Division .....				4,500	4,500
233.321.14	Library .....				2,250	2,250
233.321.15	War Memorial .....				50	50
233.321.17	California Palace of the Legion of Honor .....				3,250	3,250
233.321.18	de Young Museum .....				3,250	3,250

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
	PURCHASING DEPT.—Materials and Supplies (Continued)					
	Fuel, Illuminants and Lubricants (Continued)					
	Youth Guidance Center					
233.321.23	Probation Office .....			2,200		2,200
233.321.24	Juvenile Hall .....			1,000		1,000
233.321.24.2	Log Cabin Ranch School .....			3,700		3,700
233.321.25	Adult Probation .....			400		400
233.321.26	Chief Administrative Officer .....			300		300
233.321.28	Tax Collector .....			175		175
233.321.28.79	Purchase and Use Tax .....			125		125
233.321.29	Registrar .....			125		125
233.321.32	Public Administrator .....			125		125
233.321.33	Purchaser .....	350				350
233.321.34	Real Estate Department .....			100		100
	Department of Public Works					
233.321.36	General Office .....			125		125
233.321.36.4	Bureau of Architecture .....			225		225
233.321.37	Bureau of Accounts .....			750		750
233.321.38	Bureau of Building Repair .....			2,000		2,000
233.321.39	Bureau of Building Inspection .....			3,000		3,000
233.321.40	Bureau of Engineering .....			2,330		2,330
233.321.40.1	Sewage Treatment Plants .....			3,480		3,480
233.321.41	Central Permit Bureau .....			60		60
233.321.42	Bureau of Street Cleaning .....			17,000		17,000
233.321.43	Bureau of Sewer Repair .....			9,000		9,000
233.321.43.2	Sewage Pumping Stations .....			200		200
233.321.45	Street Repair—Special Road Improvement .....				12,750	12,750
233.321.49.3	Department of Electricity—Plant Division .....			3,462		3,462
	Department of Public Health					
	Central Office					
233.321.50.1	Administration .....			830		830
233.321.50.4	Milk and Abattoir .....			4,000		4,000
233.321.50.5	Communicable Diseases .....			220		220
233.321.50.11	Food and Sanitary Inspection .....			1,050		1,050
233.321.50.13	Plumbing Inspection .....			725		725

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
	PURCHASING DEPT.—Materials and Supplies (Continued)					
	Fuel, Illuminants and Lubricants (Continued)					
	Department of Public Health (Continued)					
	Central Office (Continued)					
233.321.50.17	Public Health Nursing .....			200		200
233.321.50.25	Adult Guidance Center .....			1,255		1,255
233.321.51	Laguna Honda Home .....			5,000		5,000
233.321.53	San Francisco Hospital .....			2,500		2,500
233.321.54	Emergency Hospitals .....			4,200		4,200
233.321.55	Hassler Health Home .....			1,100		1,100
233.321.56	Public Welfare Department .....			1,900		1,900
233.321.57	Coroner .....			650		650
233.321.59	Weights and Measures .....			735		735
233.321.60	Controller .....			150		150
233.321.61	City Planning Commission .....			250		250
233.321.70	San Francisco Unified School District .....				1,000	1,000
	Dry Goods and Wearing Apparel					
	San Francisco Disaster Corps					
233.340.02.78.1	Warden Service .....			750		750
233.340.02.78.7	Rescue and First Aid .....			500		500
233.340.02.78.9	Auxiliary Police Reserve .....			7,850		7,850
233.340.02.78.10	Auxiliary Fire Reserve .....			2,000		2,000
	Sheriff					
233.340.07.2	County Jail No. 1 .....			5,000		5,000
233.340.07.3	County Jail No. 2 .....			11,500		11,500
233.340.09	Police Department—City Prison .....			1,100		1,100
	Recreation and Park Department					
233.340.12.01	General Division .....				2,250	2,250
233.340.12.04	Recreation Division .....				350	350
233.340.15	War Memorial .....				75	75
233.340.17	California Palace of the Legion of Honor .....				250	250
233.340.18	de Young Museum .....				800	800
	Youth Guidance Center					
233.340.24	Juvenile Hall .....			8,895		8,895
233.340.24.2	Log Cabin Ranch School .....			4,750		4,750

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
	PURCHASING DEPT.—Materials and Supplies (Continued)					
	Dry Goods and Wearing Apparel (Continued)					
	Department of Public Health					
	Central Office					
233.340.50.6	Division of Venereal Disease Control .....			450 .....		450
233.340.50.7	Bacteriological Laboratory .....			200 .....		200
233.340.50.9	Dental Bureau .....			130 .....		130
233.340.50.17	Public Health Nursing .....			594 .....		594
233.340.51	Laguna Honda Home .....			55,000 .....		55,000
233.340.53	San Francisco Hospital .....			63,000 .....		63,000
233.340.54	Emergency Hospitals .....			3,700 .....		3,700
233.340.55	Hassler Health Home .....			12,500 .....		12,500
233.340.57	Coroner .....			350 .....		350
	Canned Goods and Dried Fruits					
	Sheriff					
233.351.07.2	County Jail No. 1 .....			3,072 .....		3,072
233.351.07.3	County Jail No. 2 .....			5,520 .....		5,520
233.351.09	Police Department—City Prison .....			1,296 .....		1,296
	Recreation and Park Department					
233.351.12.01	General Division .....				275 .....	275
233.351.12.03	Commissary Division .....				4,000 .....	4,000
	Youth Guidance Center					
233.351.24	Juvenile Hall .....			6,720 .....		6,720
233.351.24.2	Log Cabin Ranch School .....			2,400 .....		2,400
	Department of Public Health					
233.351.50.17	Central Office—Public Health Nursing .....			350 .....		350
233.351.51	Laguna Honda Home .....			33,600 .....		33,600
233.351.53	San Francisco Hospital .....			48,000 .....		48,000
233.351.54	Emergency Hospitals .....			200 .....		200
233.351.55	Hassler Health Home .....			8,160 .....		8,160

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Materials and Supplies (Continued)						
	Fixed Charges					
	Premium on Official Bonds					
233.812.02.77	Parking Authority of San Francisco .....			125		125
233.812.12.01	Recreation and Park—General Division .....				250	250
233.812.14	Library .....				20	20
233.812.15	War Memorial .....				150	150
233.812.17	California Palace of the Legion of Honor .....				40	40
233.812.18	de Young Museum .....				40	40
233.812.33	Purchaser .....	10,000				10,000
233.812.56	Public Welfare Department .....			135		135
233.812.62	Public Utilities Commission .....				200	200
233.812.63	Heat, Light and Power .....				35	35
233.812.64	Airport .....				75	75
233.812.65	Municipal Railway .....				1,200	1,200
233.812.66	Water Revenue .....				500	500
233.812.68	Hetch Hetchy Project .....				50	50
233.812.68.2	Hetch Hetchy Project—Engineering .....				105	105
233.812.72	Employees' Retirement System .....				150	150
233.813.33	Automobile Insurance .....	8,250				8,250
233.880.00	Rent—1745 California St. ....	5,400	5,400			
TOTAL PURCHASING DEPARTMENT		344,357	11,300	1,114,998	372,177	1,820,232

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
234	REAL ESTATE DEPARTMENT					
234.110.00	Permanent Salaries .....	27,715				27,715
234.200.00	Contractual Services .....	2,992	725			2,267
234.300.00	Materials and Supplies .....	500	100			400
234.400.00	Equipment .....	350				350
234.800.00	Fixed Charges .....	45				45
234.900.00	Services for Other Departments .....	1,000				1,000
		32,602	825			31,777
	Other Appropriations					
234.880	Rentals					
234.880.01.3	Municipal Government Survey Advisory Committee .....			1,680		1,680
234.880.02.77	Parking Authority .....			4,200		4,200
234.880.02.78.1	San Francisco Disaster Corps .....			14,400		14,400
234.880.10	Fire Department .....			1,850		1,850
234.880.12	Recreation and Park Department .....				20,001	20,001
234.880.14	Library .....				7,605	7,605
234.880.29	Registrar of Voters .....			10,800		10,800
234.880.33	Purchasing Department .....			5,400		5,400
234.880.00	Real Estate Department .....	33,000				33,000
	Department of Public Health					
234.880.50.06	Venereal Disease Control .....			2,880		2,880
234.880.50.17	Public Health Nursing .....			4,440		4,440
234.880.58	Agricultural Commission .....			960		960
		65,602	825	46,610	27,606	138,993
235	REAL ESTATE DEPARTMENT—AUDITORIUM					
235.110.00	Permanent Salaries .....	66,810				66,810
235.111.00	Allowance for Overtime .....	4,400				4,400
235.120.00	Temporary Salaries .....	3,600				3,600
235.130.00	Wages .....	18,886				18,886
235.200.00	Contractual Services .....	5,724	999			4,725
235.213.00	Repairs to Public Buildings .....	21,250				21,250
235.231.00	Heat, Light and Power .....	8,000	8,000			

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>REAL ESTATE DEPARTMENT—AUDITORIUM (Continued)</b>						
235.300.00	Materials and Supplies .....	4,575				4,575
235.400.00	Equipment .....	6,200				6,200
235.500.00	Improvements .....	55,000				55,000
235.800.00	Fixed Charges .....	2,065				2,065
		196,510	8,999			187,511
<b>DEPARTMENT OF PUBLIC WORKS</b>						
236	General Office					
236.110.01	Permanent Salaries—Director .....	15,000				15,000
236.110.02	Permanent Salaries—General Office .....	46,625		3,375	1,125	51,125
236.110.03	Permanent Salaries—Telephone Exchange .....	20,932				20,932
236.112.00	Holidays .....	70				70
236.120.00	Temporary Salaries .....	1,598				1,598
236.200.00	Contractual Services .....	14,650	12,250			2,400
236.300.00	Materials and Supplies .....	4,905	125			4,780
236.800.00	Fixed Charges .....	141				141
		103,921	12,375	3,375	1,125	96,046
236.04	General Office—Architecture					
236.110.04	Permanent Salaries .....	38,230				38,230
236.200.04	Contractual Services .....	300	300			
236.300.04	Materials and Supplies .....	255	225			30
236.500.04	Improvements .....	10,000				10,000
		48,785	525			48,260
237.00	Bureau of Accounts					
237.110.00	Permanent Salaries .....	58,269		10,440	18,105	86,814
237.111.00	Allowance for Overtime .....	195		55		250
237.112.00	Holidays .....	78		159	53	290
237.120.00	Temporary Salaries .....	200				200
237.200.00	Contractual Services .....	900	900			
237.300.00	Materials and Supplies .....	900	750			150
237.900.00	Services of Other Departments .....	3,280	3,280			
		63,822	4,930	10,654	18,158	87,704

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
238.00	Bureau of Building Repair					
238.110.01	Permanent Salaries	456,508		1,824	6,654	464,986
238.111.00	Allowance for Overtime	250				250
238.112.00	Holidays	2,528		53	125	2,706
238.120.00	Temporary Salaries	5,813			125	5,938
238.130.00	Wages	163,131				163,131
238.130.01	Wages—Supervisory	8,750				8,750
238.200.00	Contractual Services	17,546	10,821			6,725
238.204.00	Truck Hire	1,000				1,000
238.213.00	Improvements, Repairs and Maintenance of Public Buildings	100,000				100,000
238.214.00	Maintenance and Repairs—Monuments and Statues	200				200
238.231.00	Heat, Light and Power	3,800	3,800			
238.300.00	Materials and Supplies	25,500	2,000			23,500
238.321.00	Fuel Oil	29,000				29,000
238.400.00	Equipment	3,945				3,945
238.900.00	Services of Other Departments	3,653	3,653			
		821,624	20,274	1,877	6,904	810,131
239	Bureau of Building Inspection					
239.110.00	Permanent Salaries	295,055				295,055
239.111.00	Allowance for Overtime	400				400
239.200.00	Contractual Services	5,275	4,000			1,275
239.300.00	Materials and Supplies	4,980	3,000			1,980
239.400.00	Equipment	450				450
		306,160	7,000			299,160
240	Bureau of Engineering					
240.110.00	Permanent Salaries	334,188		5,527		339,715
240.111.00	Allowance for Overtime	50				50
240.200.00	Contractual Services	5,230	50			5,180
240.200.02	Contractual—Parking Meters	30,000				30,000
240.231.00	Heat, Light and Power	2,700	2,700			
240.300.00	Materials and Supplies	5,400	2,200			3,200

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
Bureau of Engineering (Continued)						
240.300.02	Materials and Supplies—Parking Meters	820	130			690
240.400.00	Equipment	240				240
240.530.00	Sewer Construction—Clayton and Market Sewer	8,000				8,000
240.530.56	Sewers—Studies and Plans	10,000				10,000
240.532.00	Sewer Extensions and Sewers in front of City Property	2,000				2,000
240.533.00	Guniting Old Brick Sewers	25,000				25,000
240.531.00	Construction Pinelake Pumping Station	45,000				45,000
240.531.56	Sewage Pumping Stations and Treatment Plants—Studies & Plans	4,000				4,000
240.800.00	Fixed Charges	43				43
240.871.02	Fixed Charges—Parking Meters	1,618				1,618
240.900.00	Special Inspection (Receipts allocated to Appropriations)	10,000				10,000
		484,289	5,080	5,527		484,736
240.01	Bureau of Engineering—Sewers and Waste Treatment Plants					
240.110.01	Permanent Salaries	375,472				375,472
240.111.01	Allowance for Overtime	750				750
240.112.01	Holidays	6,370				6,370
240.120.01	Temporary Salaries	13,820				13,820
240.130.01	Wages	50,457				50,457
240.200.01	Contractual Services	60,700	700			60,000
240.231.01	Heat, Light and Power	160,000	160,000			
240.300.01	Materials and Supplies	137,840	3,480			134,360
		805,409	164,180			641,229
241	Central Permit Bureau					
241.110.00	Permanent Salaries	44,345				44,345
241.200.00	Contractual Services	60	60			
241.300.00	Materials and Supplies	130	60			70
241.900.00	Services of Other Departments	50				50
		44,585	120			44,465

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC WORKS (Continued)</b>						
242	Bureau of Street Cleaning					
242.110.00	Permanent Salaries .....	34,680				34,680
242.111.00	Allowance for Overtime .....	2,400				2,400
242.112.00	Holidays .....	400				400
242.130.00	Wages .....	1,258,000				1,258,000
242.200.00	Contractual Services .....	52,758	50,358			2,400
242.204.00	Truck and Team Hire .....	5,856				5,856
242.231.00	Heat, Light and Power .....	130	130			
242.300.00	Materials and Supplies .....	25,200	17,000			8,200
242.400.00	Equipment .....	600				600
242.900.00	Services of Other Departments .....	3,473	3,473			
		1,383,497	70,961			1,312,536
243	Bureau of Sewer Repair					
243.110.00	Permanent Salaries .....	41,160				41,160
243.111.00	Allowance for Overtime .....	1,500				1,500
243.112.00	Holidays .....	468				468
243.130.00	Wages .....	428,372				428,372
243.200.00	Contractual Services .....	32,050	21,125			10,925
243.204.00	Truck Hire .....	57,750				57,750
243.300.00	Materials and Supplies .....	43,800	9,000			34,800
243.400.00	Equipment .....	7,170				7,170
243.900.00	Services of Other Departments .....	9,055	9,055			
		621,325	39,180			582,145
243.901.00	Tearing Up Streets—Side Sewers (Receipts allocated to Appropriations)	100,000				100,000
		721,325	39,180			682,145
243.02	Sewage Pumping Stations					
243.110.02	Permanent Salaries .....	36,118				36,118
243.111.02	Allowance for Overtime .....	50				50

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
Sewage Pumping Stations (Continued)						
243.112.02	Holidays .....	975				975
243.120.02	Temporary Salaries .....	1,889				1,889
243.200.02	Contractual Services .....	5,150	150			5,000
243.231.02	Heat, Light and Power .....	13,000	13,000			
243.300.02	Materials and Supplies .....	1,590	200			1,390
243.400.02	Equipment .....	3,800				3,800
243.900.02	Services of Other Departments .....	1,877	1,877			
		64,449	15,227			49,222
TOTAL DEPARTMENT OF PUBLIC WORKS		4,847,866	339,852	21,433	26,187	4,555,634
DEPARTMENT OF ELECTRICITY						
249	Administration					
249.110.00	Permanent Salaries .....	15,780				15,780
249.200.00	Contractual Services .....	936	728			208
249.231.00	Heat, Light and Power .....	2,185	2,185			
249.300.00	Materials and Supplies .....	125				125
249.800.00	Fixed Charges .....	7				7
		19,033	2,913			16,120
249.02	Fire Alarm Office					
249.110.02	Permanent Salaries .....	61,542				61,542
249.111.02	Allowance for Overtime .....	983				983
249.112.02	Holidays .....	1,650				1,650
249.120.02	Temporary Salaries .....	2,400				2,400
249.200.02	Contractual Services .....	14,259	41			14,218
249.300.02	Materials and Supplies .....	500				500
249.400.02	Equipment .....	4,996				4,996
		86,330	41			86,289

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF ELECTRICITY (Continued)						
249.03	Plant Division					
249.110.03	Permanent Salaries .....	17,910				17,910
249.130.03	Wages .....	253,250				253,250
249.200.03	Contractual Services .....	3,459	2,947			512
249.300.03	Materials and Supplies .....	18,513	3,462			15,051
249.400.03	Equipment .....	5,825				5,825
		298,957	6,409			292,548
249.78	Disaster Relief and Civilian Defense					
249.110.78	Permanent Salaries .....	6,000				6,000
	TOTAL DEPARTMENT OF ELECTRICITY	410,320	9,363			400,957
DEPARTMENT OF PUBLIC HEALTH						
250	Central Office					
	Administration					
250.110.01	Permanent Salaries .....	95,415				95,415
250.111.01	Allowance for Overtime .....	1,900				1,900
250.112.01	Holidays .....	50				50
250.115.01	Permanent Salaries—Sick Leave .....	4,600				4,600
250.120.01	Temporary Salaries .....	2,425				2,425
250.140.01	Fees and Other Compensations .....	200				200
250.200.01	Contractual Services .....	30,895	11,000			19,895
250.213.01	Contractual Services—Maintenance and Repair .....	7,500				7,500
250.231.01	Heat, Light and Power .....	5,750	5,750			
250.267.01	Contractual Services—Care of Indigents .....	25,000				25,000
250.300.01	Materials and Supplies .....	4,965	830			4,135
250.400.01	Equipment .....	80				80
250.800.01	Fixed Charges .....	12,800				12,800
		191,580	17,580			174,000
	Other Appropriations					
50.252.01	Feeble-minded .....	188,000				188,000
		379,580	17,580			362,000

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH—Central Office (Continued)						
Accounting						
250.110.02	Permanent Salaries .....	42,200				42,200
250.120.02	Temporary Salaries .....	650				650
250.200.02	Contractual Services .....	685				685
250.300.02	Materials and Supplies .....	450				450
250.400.02	Equipment .....	900				900
		44,885				44,885
Statistics						
250.110.03	Permanent Salaries .....	49,970				49,970
250.120.03	Temporary Salaries .....	450				450
250.200.03	Contractual Services .....	4,472				4,472
250.300.03	Materials and Supplies .....	3,800				3,800
250.400.03	Equipment .....	955				955
		59,647				59,647
Milk and Abattoir						
250.110.04	Permanent Salaries .....	89,160				89,160
250.111.04	Overtime .....	100				100
250.112.04	Holiday Allowance .....	325				325
250.120.04	Temporary Salaries .....	350				350
250.200.04	Contractual Services .....	10,572	2,532			8,040
250.203.04	Use of Employees' Cars .....	200				200
250.300.04	Materials and Supplies .....	4,724	4,000			724
250.400.04	Equipment .....	600				600
		106,031	6,532			99,499
Communicable Diseases						
250.110.05	Permanent Salaries .....	87,244				87,244
250.120.05	Temporary Salaries .....	450				450
250.200.05	Contractual Services .....	585	115			470
250.203.05	Use of Employees' Cars .....	1,650				1,650

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH—Central Office (Continued)						
Communicable Diseases (Continued)						
50.300.05	Materials and Supplies .....	2,000	220	.....	.....	1,780
50.400.05	Equipment .....	40				40
		91,969	335			91,634
Division of Venereal Disease Control						
50.110.06	Permanent Salaries .....	170,782				170,782
50.112.06	Holiday Allowance .....	50				50
50.200.06	Contractual Services .....	1,000	94			906
50.203.06	Use of Employees' Cars .....	175				175
50.231.06	Heat, Light and Power .....	1,400	1,400			
50.300.06	Materials and Supplies .....	9,659	450			9,209
50.800.06	Fixed Charges .....	2,955	2,880			75
		186,021	4,824			181,197
Bacteriological Laboratory						
50.110.07	Permanent Salaries .....	50,285				50,285
50.112.07	Holiday Allowance .....	150				150
50.120.07	Temporary Salaries .....	250				250
50.200.07	Contractual Services .....	160				160
50.300.07	Materials and Supplies .....	3,704	200			3,504
50.400.07	Equipment .....	130				130
		54,679	200			54,479
Bureau of Child Hygiene						
50.110.08	Permanent Salaries .....	164,493				164,493
50.120.08	Temporary Salaries .....	300				300
50.200.08	Contractual Services .....	220				220
50.267.08	Medical Services and Care—Crippled Children .....	272,400				272,400
50.270.08	Medical Services and Care—Rheumatic Heart .....	20,000				20,000
50.300.08	Materials and Supplies .....	2,450				2,450
50.372.08	Photographic Supplies—X-Ray Film .....	800				800
50.400.08	Equipment .....	725				725
		461,388				461,388

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH—Central Office (Continued)						
Dental Bureau						
250.110.09	Permanent Salaries .....	56,314				56,314
250.200.09	Contractual Services .....	150				150
250.203.09	Use of Employees' Cars .....	300				300
250.213.09	Maintenance and Repair of Buildings .....	1,500				1,500
250.300.09	Materials and Supplies .....	1,500	130			1,370
250.400.09	Equipment .....	374				374
		60,138	130			60,008
Public Health Education						
250.110.10	Permanent Salaries .....	14,850				14,850
250.120.10	Temporary Salaries .....	150				150
250.200.10	Contractual Services .....	150				150
250.300.10	Materials and Supplies .....	3,000				3,000
250.400.10	Equipment .....	783				783
		18,933				18,933
Food and Sanitary Inspection						
250.110.11	Permanent Salaries .....	325,300				325,300
250.111.11	Allowance for Overtime .....	500				500
250.112.11	Holidays .....	1,500				1,500
250.120.11	Temporary Salaries .....	500				500
250.200.11	Contractual Services .....	5,894	1,820			4,074
250.203.11	Use of Employees' Cars .....	4,700				4,700
250.300.11	Materials and Supplies .....	2,455	1,050			1,405
		340,849	2,870			337,979
Chemical Laboratory						
250.110.12	Permanent Salaries .....	22,715				22,715
250.120.12	Temporary Salaries .....	100				100
250.200.12	Contractual Services .....	75				75
250.300.12	Materials and Supplies .....	575				575
		23,465				23,465

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH—Central Office (Continued)						
	Plumbing Inspection					
50.110.13	Permanent Salaries .....	68,634				68,634
50.120.13	Temporary Salaries .....	600				600
50.200.13	Contractual Services .....	950	900			50
50.300.13	Materials and Supplies .....	2,400	725			1,675
50.400.13	Equipment .....	210				210
		72,794	1,625			71,169
	Bureau of Mental Hygiene					
50.110.15	Permanent Salaries .....	30,668				30,668
50.120.15	Temporary Salaries .....	150				150
50.200.15	Contractual Services .....	120				120
50.300.15	Materials and Supplies .....	175				175
		31,113				31,113
	City Physicians					
50.110.16	Permanent Salaries .....	56,730				56,730
50.120.16	Temporary Salaries .....	1,250				1,250
50.203.16	Use of Employees' Cars .....	1,650				1,650
		59,630				59,630
	Public Health Nursing					
50.110.17	Permanent Salaries .....	570,560			7,540	578,100
50.120.17	Temporary Salaries .....	450				450
50.200.17	Contractual Services .....	17,087	1,062			16,025
50.203.17	Use of Employees' Cars .....	8,500				8,500
50.213.17	Maintenance and Repair of Buildings .....	2,550				2,550
50.231.17	Heat, Light and Power .....	750	750			
50.300.17	Materials and Supplies .....	8,000	794			7,206
50.350.17	Foodstuffs .....	27,875	350			27,525
50.372.17	Photographic Supplies .....	2,920				2,920

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH—Central Office (Continued)						
Public Health Nursing (Continued)						
250.400.17	Equipment .....	1,000				1,000
250.800.17	Fixed Charges .....	4,440	4,440			
		644,132	7,396		7,540	644,276
Tuberculosis Bureau						
250.110.21	Permanent Salaries .....	124,710				124,710
250.120.21	Temporary Salaries .....	400				400
250.200.21	Contractual Services .....	536	40			496
250.203.21	Use of Employees' Cars .....	850				850
250.300.21	Materials and Supplies .....	1,495				1,495
250.372.21	Photographic Supplies .....	4,000				4,000
250.400.21	Equipment .....	492				492
		132,483	40			132,443
Adult Guidance Center						
250.110.25	Permanent Salaries .....	50,825				50,825
250.200.25	Contractual Services .....	1,121	216			905
250.213.25	Maintenance and Repair of Buildings .....	400				400
250.231.25	Heat, Light and Power .....	600	600			
250.300.25	Materials and Supplies .....	22,205	1,255			20,950
		75,151	2,071			73,080
TOTAL CENTRAL OFFICE		2,842,888	43,603		7,540	2,806,825
251	Laguna Honda Home					
251.110.00	Permanent Salaries .....	568,573				568,573
251.110.01	Inmate Help .....	25,000				25,000
251.110.02.1	Kitchen Helpers .....	73,227				73,227
251.110.02.2	Orderlies .....	398,272				398,272
251.110.02.3	Porters .....	92,800				92,800
251.111.00	Allowance for Overtime .....	1,600				1,600
251.112.00	Holidays .....	24,920				24,920
251.115.00	Permanent Employees' Sick Leave .....	1,300				1,300

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Laguna Honda Home (Continued)						
51.120.00	Temporary Salaries .....	3,750				3,750
51.130.00	Wages .....	74,425				74,425
51.200.00	Contractual Services .....	7,450	3,230			4,220
51.213.00	Maintenance and Repair of Buildings .....	16,500				16,500
51.231.00	Heat, Light and Power .....	64,000	64,000			
51.236.54	Laundry—Emergency Hospital .....			4,485		4,485
51.300.00	Materials and Supplies .....	153,655	60,000			93,655
51.350.00	Foodstuffs .....	531,472	223,120			308,352
	Meat Shop .....					
1.355.09	Police .....			6,624		6,624
	Youth Guidance Center .....					
1.355.24	Juvenile Hall .....			18,400		18,400
1.355.24.2	Log Cabin Ranch School .....			10,580		10,580
1.355.51	Laguna Honda Home .....			189,520		189,520
1.355.53	San Francisco Hospital .....			123,280		123,280
1.355.55	Hassler Health Home .....			23,920		23,920
1.372.00	Photographic Supplies—X-Ray Film .....	1,800				1,800
1.400.00	Equipment .....	14,489				14,489
1.500.00	Buildings, Structures and Improvements .....	50,000				50,000
		2,103,233	350,350	376,809		2,129,692
San Francisco Hospital						
23.110.00	Permanent Salaries .....	888,574				888,574
23.110.01	Internes and Student Nurses .....	63,192				63,192
23.110.02	Nursing .....	1,165,143				1,165,143
23.110.02.1	Special Nurses .....	8,111				8,111
23.110.03.1	Inmate Help .....	2,163				2,163
23.110.03.2	Kitchen Helpers .....	314,817				314,817
23.110.03.3	Orderlies .....	649,856				649,856
23.110.03.4	Porters .....	399,072				399,072
23.110.04	Psychiatric Building .....	149,632				149,632
23.110.04.1	Psychiatric Care and Treatment .....	180,835				180,835

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
San Francisco Hospital (Continued)						
253.110.05	Social Service .....	84,790				84,790
253.111.00	Allowance for Overtime .....	4,000				4,000
253.112.00	Holidays .....	67,030				67,030
253.115.00	Permanent Employees' Sick Leave .....	8,600				8,600
253.120.00	Temporary Salaries .....	14,832				14,832
253.130.00	Wages .....	126,784				126,784
253.135.00	Sick Leave—Wages .....	1,600				1,600
253.200.00	Contractual Services .....	27,080	15,263			11,817
253.203.00	Use of Employees' Cars .....	500				500
253.213.00	Maintenance and Repair of Buildings .....	80,600				80,600
253.231.00	Heat, Light and Power .....	68,000	68,000			
253.236.55	Laundry—Hassler Health Home .....			11,000		11,000
253.300.00	Materials and Supplies .....	487,096	65,500			421,596
253.300.54	Materials and Supplies—Emergency Hospitals .....			2,500		2,500
253.350.00	Foodstuffs .....	540,160	171,280			368,880
253.372.00	Photographic Supplies—X-Ray Film .....	44,525				44,525
253.400.00	Equipment .....	29,185				29,185
253.500.00	Buildings, Structures and Improvements .....	80,000				80,000
		5,486,177	320,043	13,500		5,179,634
254	Emergency Hospitals					
254.110.00	Permanent Salaries—Administration .....	30,588				30,588
254.110.01	Permanent Salaries—Other .....	400,418				400,418
254.111.00	Allowance for Overtime .....	750				750
254.112.00	Holidays .....	12,544				12,544
254.115.00	Permanent Employees' Sick Leave .....	7,800				7,800
254.120.00	Temporary Salaries .....	29,000				29,000
254.200.00	Contractual Services .....	13,682	11,742			1,940
254.203.00	Allowance for Use of Employees' Cars .....	150				150
254.213.00	Maintenance and Repair of Buildings .....	6,750				6,750
254.231.00	Heat, Light and Power .....	3,400	3,400			
254.236.00	Laundry .....	4,485	4,485			

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Emergency Hospitals (Continued)						
54,300.00	Materials and Supplies .....	22,065	10,400	.....	.....	11,665
54,350.00	Foodstuffs .....	2,000	200	.....	.....	1,800
54,400.00	Equipment .....	1,025				1,025
		534,657	30,227			504,430
55	Hassler Health Home					
55,110.00	Permanent Salaries .....	184,119				184,119
55,110.01.1	Kitchen Helpers .....	64,087				64,087
55,110.01.2	Orderlies .....	68,950				68,950
55,110.01.3	Porters .....	51,944				51,944
55,110.02	Inmate Help .....	2,400				2,400
55,111.00	Allowance for Overtime .....	700				700
55,112.00	Holidays .....	8,255				8,255
55,115.00	Permanent Employees' Sick Leave .....	1,250				1,250
55,120.00	Temporary Salaries .....	5,700				5,700
55,130.00	Wages .....	33,120				33,120
55,135.00	Sick Leave—Per Diem .....	750				750
55,200.00	Contractual Services .....	13,654	3,885			9,769
55,203.00	Allowance for Use of Employees' Cars .....	130				130
55,213.00	Maintenance and Repair of Buildings .....	14,500				14,500
55,231.00	Heat, Light and Power .....	20,000	20,000			
55,236.00	Laundry .....	11,000	11,000			
55,300.00	Materials and Supplies .....	41,030	13,600			27,430
55,350.00	Foodstuffs .....	77,376	8,160			69,216
55,355.00	Meat Shop .....	23,920	23,920			
55,372.00	Photographic Supplies .....	2,200				2,200
55,400.00	Equipment .....	4,450				4,450
55,800.00	Fixed Charges .....	962				962
		630,497	80,565			549,932
TOTAL DEPARTMENT OF PUBLIC HEALTH		11,597,452	824,788	390,309	7,540	11,170,513

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
256	PUBLIC WELFARE DEPARTMENT					
256.110.00	Permanent Salaries .....	1,069,735				1,069,735
256.111.00	Allowance for Overtime .....	1,700				1,700
256.120.00	Temporary Salaries .....	153,270				153,270
256.200.00	Contractual Services .....	73,765	23,720			50,045
256.200.01	Clothing—Blind and Deaf School .....	100				100
256.203.00	Use of Employees' Cars .....	5,000				5,000
256.231.00	Heat, Light and Power .....	4,800	4,800			
256.300.00	Materials and Supplies .....	25,000	1,900			23,100
256.400.00	Equipment .....	3,450				3,450
256.800.00	Fixed Charges .....	785	135			650
256.840.01	Aid to Needy Children .....	3,150,000				3,150,000
256.840.02	Old Age Security .....	12,000,000				12,000,000
256.840.03	Aid to Needy Blind .....	535,000				535,000
256.840.05	Indigent Aid—Resident .....	1,000,000				1,000,000
256.840.06	Indigent Aid—Non-Resident .....	240,000				240,000
256.840.08	Foster Care—Adoptions .....	555,000				555,000
		18,817,605	30,555			18,787,050
257	CORONER					
257.110.00	Permanent Salaries .....	130,338				130,338
257.111.00	Allowance for Overtime .....	400				400
257.112.00	Holidays .....	1,835				1,835
257.120.00	Temporary Salaries .....	4,691				4,691
257.200.00	Contractual Services .....	2,495	1,075			1,420
257.300.00	Materials and Supplies .....	4,950	1,000			3,950
257.400.00	Equipment .....	810				810
		145,519	2,075			143,444
258	AGRICULTURAL (HORTICULTURAL) INSPECTION DEPT.					
258.110.00	Permanent Salaries .....	38,151				38,151
258.111.00	Allowance for Overtime .....	150				150
258.112.00	Holidays .....	400				400
258.200.00	Contractual Services .....	517	200			317

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>AGRICULTURAL (HORTICULTURAL) INSP. DEPT. (Cont'd)</b>						
8.203.00	Allowance for Use of Employees' Cars .....	1,000				1,000
8.300.00	Materials and Supplies .....	300				300
8.800.00	Fixed Charges .. ..	960	960			
		41,478	1,160			40,318
<b>DEPARTMENT OF WEIGHTS AND MEASURES</b>						
9.110.00	Permanent Salaries .....	39,937				39,937
9.200.00	Contractual Services .....	1,050	860			190
9.300.00	Materials and Supplies .....	1,356	735			621
9.400.00	Equipment .....	292				292
		42,635	1,595			41,040
<b>FARMERS' MARKET</b>						
9.50						
29.110.50	Permanent Salaries .....	13,582				13,582
29.112.50	Holidays .....	328				328
29.120.50	Temporary Salaries .....	1,320				1,320
29.200.50	Contractual Services .....	1,028	400			628
29.231.50	Heat, Light and Power .....	75	75			
29.300.50	Materials and Supplies ..	828				828
29.400.50	Equipment .....	520				520
29.500.50	Improvements .....	2,000				2,000
29.800.50	Fixed Charges .....	250				250
		19,931	475			19,456
<b>CONTROLLER</b>						
20.110.00	Permanent Salaries .....	546,366			5,700	552,066
20.111.00	Allowance for Overtime .....	4,678				4,678
20.120.00	Temporary Salaries .....	16,900				16,900
20.200.00	Contractual Services .....	51,494	900			50,594
20.200.01	Audit—Refuse Collection and Disposal Ordinance .....	1,000				1,000
20.300.00	Materials and Supplies .....	23,200	150			23,050
20.400.00	Equipment ..	670				670

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
CONTROLLER (Continued)						
260.800.00	Fixed Charges	250				250
260.262.65	Audit of Municipal Railway				5,750	5,750
260.262.66	Audit of Water Department				4,000	4,000
260.262.68	Audit of Hetch Hetchy Project				3,225	3,225
260.262.70	Audit of San Francisco Public Schools				3,500	3,500
260.262.72	Audit of Retirement System				5,000	5,000
		644,558	1,050		27,175	670,683
Other Appropriations						
260.804.01	Judgments	20,000				20,000
260.804.02	Claims	10,000				10,000
260.805.00	Tax Judgments	60,041				60,041
		734,599	1,050		27,175	760,724
DEPARTMENT OF CITY PLANNING						
261						
261.110.00	Permanent Salaries	137,000				137,000
261.120.00	Temporary Salaries	1,000				1,000
261.140.00	Commissioners' Fees	3,600				3,600
261.200.00	Contractual Services	9,819	1,770			8,049
261.203.00	Use of Employees' Cars	50				50
261.231.00	Heat, Light and Power	1,750	1,750			
261.300.00	Materials and Supplies	1,405	250			1,155
261.400.00	Equipment	1,150				1,150
261.800.00	Fixed Charges	628				628
		156,402	3,770			152,632
DEPARTMENT OF EDUCATION (COUNTY OFFICES, ETC.)						
269						
269.110.00	Permanent Salaries	22,600			2,400	25,000
269.140.00	Fees and Other Compensations	8,400				8,400
269.200.00	Contractual Services	1,500				1,500
269.300.00	Materials and Supplies	2,000				2,000
269.800.00	Fixed Charges	206				206
		34,706			2,400	37,106

(Detail of General Fund Appropriations for Expenditures, 1952-1953, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
71	CIVIL SERVICE COMMISSION					
71.110.00	Permanent Salaries .....	233,260				233,260
71.111.00	Allowance for Overtime .....	1,000				1,000
71.120.00	Temporary Salaries .....	20,000				20,000
71.140.00	Fees and Special Compensations .....	2,100				2,100
71.200.00	Contractual Services .....	8,582	800			7,782
71.300.00	Materials and Supplies .....	6,500				6,500
71.400.00	Equipment .....	1,210				1,210
71.800.00	Fixed Charges .....	417				417
71.950.00	Salary Survey .....	12,500				12,500
		285,569	800			284,769
3.200.00	PUBLIC POUND .....	50,000				50,000
	TOTAL GENERAL FUND .....	62,417,577	2,110,515	1,610,850	795,182	62,713,094

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1952-1953

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
212	RECREATION AND PARK DEPARTMENT					
212.01	General Division					
212.110.01	Permanent Salaries	1,971,054				1,971,054
212.111.01	Allowance for Overtime	2,830				2,830
212.112.01	Holidays	4,600				4,600
212.120.01	Temporary Salaries	10,754				10,754
212.130.01	Wages	316,961				316,961
212.130.01.50	Wages—Directors	182,361				182,361
212.140.01	Fees and Special Compensations	4,500				4,500
212.200.01	Contractual Services	45,642	16,182			29,460
212.203.01	Allowance Employees' Cars	5,500				5,500
212.213.01	Maintenance and Repair—Buildings	3,125				3,125
212.214.01	Maintenance and Repair—Structures	12,400				12,400
212.216.01	Maintenance and Repair—Automotive Equipment	28,600	28,600			
212.231.01	Heat, Light and Power	58,000	58,000			
212.265.01	Engineering Services—Soundings	450				450
212.271.01	Concerts	30,000				30,000
212.300.01	Materials and Supplies	155,000	24,750			130,250
212.300.01.1	Materials and Supplies—Resale	100				100
212.350.01	Foodstuffs	2,150	275			1,875
212.381.01	Soil and Fertilizer	10,000				10,000
212.385.01	Forage and Food for Animals	1,500				1,500
212.400.01	Equipment	23,455				23,455
212.801.01	Accident Compensation	18,000				18,000
212.804.01	Judgments	1,000				1,000
212.812.01	Premium on Official Bonds	250	250			
212.815.01	Insurance Premiums	4,657				4,657
212.854.01	Membership Dues	474				474
212.860.01	Retirement Allowances	273,503	273,503			
212.870.01	Taxes	700				700
212.880.01	Rentals	20,001	20,001			
212.913.01	Reconstruction and Replacements—Provision for	4,000				4,000
		3,191,567	421,561			2,770,006

(Detail of Other Current Funds Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
RECREATION AND PARK DEPARTMENT (Continued)						
12.02	San Francisco Zoo					
12.110.02	Permanent Salaries .....	146,818				146,818
12.111.02	Allowance for Overtime .....	50				50
12.112.02	Holidays .....	3,300				3,300
12.130.02	Wages—Operating .....	31,889				31,889
12.200.02	Contractual Services .....	1,260				1,260
12.203.02	Allowance for Use of Employees' Cars .....	300				300
12.214.02	Maintenance and Repair—Structures .....	1,500				1,500
12.215.02	Maintenance and Repair—Walks and Roads .....	1,000				1,000
12.231.02	Heat, Light and Power .....	5,400	5,400			
12.300.02	Materials and Supplies .....	2,430	25			2,405
12.385.02	Forage and Food for Animals .....	48,000				48,000
12.400.02	Equipment .....	675				675
12.860.02	Retirement Allowances .....	21,811	21,811			
12.913.02	Reconstruction and Replacements .....	2,000				2,000
		266,433	27,236			239,197
22.03	Revenue Division—Commissary Units					
22.110.03	Permanent Salaries .....	73,267				73,267
22.111.03	Allowance for Overtime .....	1,000				1,000
22.112.03	Holidays .....	3,000				3,000
22.120.03	Temporary Salaries .....	41,162				41,162
22.130.03	Wages—Operating .....	72,656				72,656
22.130.03.2	Wages—Temporary .....	19,582				19,582
22.200.03	Contractual Services .....	12,242				12,242
22.231.03	Heat, Light and Power .....	5,400	5,400			
22.300.03	Materials and Supplies .....	10,395	1,420			8,975
22.300.03.1	Materials and Supplies—Resale .....	15,575				15,575
22.350.03	Foodstuffs .....	188,250	4,000			184,250
22.385.03	Forage and Food for Animals .....	1,750				1,750

(Detail of Other Current Funds Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
RECREATION AND PARK DEPARTMENT (Continued)						
Revenue Division—Commissary Units (Continued)						
212.400.03	Equipment .....	1,960				1,960
212.800.03	Fixed Charges .....	280				280
212.860.03	Retirement Allowances .....	17,892	17,892			
212.870.03	State Sales Tax .....	4,000				4,000
		468,411	28,712			439,699
Revenue Division—Recreational Units						
212.04	Permanent Salaries ..	250,233				250,233
212.110.04	Permanent Salaries—Part Time .....	5,754				5,754
212.110.04.1	Allowance for Overtime .....	300				300
212.111.04	Holidays ..	3,500				3,500
212.112.04	Temporary Salaries .....	12,490				12,490
212.120.04	Wages ..	43,550				43,550
212.130.04	Wages—Temporary .....	3,310				3,310
212.130.04.2	Contractual Services ..	2,835				2,835
212.200.04	Maintenance and Repair—Buildings .....	4,700				4,700
212.213.04	Maintenance and Repair—Structures .....	9,800				9,800
212.214.04	Maintenance and Repair—Kezar Floodlighting System .....	1,000				1,000
212.219.04	Heat, Light and Power .....	27,000	27,000			
212.231.04	Materials and Supplies .....	14,485	4,850			9,635
212.300.04	Materials and Supplies—Resale .....	1,000				1,000
212.300.04.1	Equipment .....	1,755				1,755
212.400.04	Fixed Charges ..	123				123
212.800.04	Retirement Allowances ..	36,042	36,042			
212.860.04	Replacements and Reconstruction .....	4,600				4,600
212.913.04		422,477	67,892			354,585

(Detail of Other Current Funds Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>RECREATION AND PARK DEPARTMENT (Continued)</b>						
2.08	Camp Mather					
2.110.08	Permanent Salaries	7,490				7,490
2.111.08	Allowance for Overtime	1,750				1,750
2.120.08	Temporary Salaries	11,700				11,700
2.130.08	Wages—Operating	2,999				2,999
2.130.08.1	Wages—Temporary	12,502				12,502
2.200.08	Contractual Services	7,050				7,050
2.300.08	Materials and Supplies	8,250				8,250
2.350.08	Foodstuffs	29,650				29,650
2.860.08	Retirement Allowances	1,253	1,253			
2.870.08	Taxes	680				680
	<b>Total Camp Mather</b>	<b>83,324</b>	<b>1,253</b>			<b>82,071</b>
22.09	Lake Merced Sport Fishing					
22.200.09	Contractual Services	5,200				5,200
22.300.09	Materials and Supplies	200				200
		<b>5,400</b>				<b>5,400</b>
22	<b>Buildings, Structures and Improvements</b>					
	<b>Balboa Park</b>					
22.500.21.1	Irrigation System—Replacement	20,000				20,000
22.500.21.2	Baseball Diamonds (2) and Backstops	17,500				17,500
22.500.21.3	Children's Playground	7,250				7,250
22.500.21.5	Tennis Court Lighting	4,000				4,000
		<b>48,750</b>				<b>48,750</b>
	<b>TOTAL RECREATION AND PARK FUND</b>	<b>4,486,362</b>	<b>546,654</b>			<b>3,939,708</b>

(Detail of Other Current Funds Appropriations for Expenditures, 1952-1953, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
214	LIBRARY					
214.110.00	Permanent Salaries .....	529,905				529,905
214.111.00	Allowance for Overtime .....	500				500
214.120.00	Temporary Salaries .....	2,600				2,600
214.130.00	Wages .....	173,644				173,644
214.200.00	Contractual Services .....	75,985	9,200			66,785
214.213.00	Maintenance and Repair of Buildings .....	20,550				20,550
214.231.00	Heat, Light and Power .....	24,000	24,000			
214.300.00	Materials and Supplies .....	16,000	2,250			13,750
214.371.00	Books and Bindery Materials .....	128,000				128,000
214.400.00	Equipment .....	2,567				2,567
214.800.00	Fixed Charges .....	8,675	7,625			1,050
214.860.00	Retirement Allowances .....	61,548	61,548			
		1,043,974	104,623			939,351
215	WAR MEMORIAL					
	General Department					
215.110.00	Permanent Salaries .....	160,629				160,629
215.111.00	Allowance for Overtime .....	8,000				8,000
215.120.00	Temporary Salaries .....	8,229				8,229
215.130.00	Wages .....	23,182				23,182
215.200.00	Contractual Services .....	4,727	1,819			2,908
215.213.00	Maintenance and Repair of Buildings .....	10,000				10,000
215.231.00	Heat, Light and Power .....	22,800	22,800			
215.300.00	Materials and Supplies .....	6,550	125			6,425
215.400.00	Equipment .....	425				425
215.800.00	Fixed Charges .....	1,950	150			1,800
215.860.00	Retirement Allowances .....	22,897	22,897			
215.900.00	Services of Other Departments .....	4,539				4,539
215.901.00	Allowance for War Memorial Reserve .....	11,250				11,250
		285,178	47,791			237,387

(Detail of Other Current Funds Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
15.01	ART MUSEUM					
15.110.01	Permanent Salaries .....	17,139				17,139
15.120.01	Temporary Salaries .....	650				650
15.200.01	Contractual Services .....	200				200
15.231.01	Heat, Light and Power .....	6,000	6,000			
15.300.01	Materials and Supplies .....	650				650
15.860.01	Retirement Allowances .....	2,037	2,037			
		26,676	8,037			18,639
	TOTAL WAR MEMORIAL FUND	311,854	55,828			256,026
17	CALIFORNIA PALACE OF THE LEGION OF HONOR					
17.00	General					
17.110.00	Permanent Salaries .....	126,995				126,995
17.111.00	Allowance for Overtime .....	300				300
17.112.00	Holidays .....	900				900
17.120.00	Temporary Salaries .....	1,000				1,000
17.200.00	Contractual Services .....	15,755	1,350			14,405
17.203.00	Use of Employees' Car .....	100				100
17.213.00	Maintenance and Repair of Buildings .....	4,800				4,800
17.200.01	Exhibitions .....	7,505				7,505
17.231.00	Heat, Light and Power .....	4,350	4,350			
17.300.00	Materials and Supplies .....	7,985	3,500			4,485
17.400.00	Equipment .....	2,430				2,430
17.800.00	Sundry Fixed Charges .....	250				250
17.815.00	Insurance Premiums .....	540	40			500
17.860.00	Retirement Allowances .....	15,091	15,091			
17.900.00	Services of Other Departments (de Young Museum) .....	2,520	2,520			
		190,521	26,851			163,670

(Detail of Other Current Funds Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
CALIFORNIA PALACE OF THE LEGION OF HONOR (Continued)						
217.01	Achenbach Foundation					
217.110.01	Permanent Salaries	9,465				9,465
217.200.02	Exhibitions	2,000				2,000
217.203.01	Use of Employees' Cars	50				50
217.800.01	Fixed Charges	100				100
217.815.01	Insurance Premiums	50				50
217.860.01	Retirement Allowances	1,282	1,282			
		12,947	1,282			11,665
TOTAL CALIFORNIA PALACE OF LEGION OF HONOR FUND						
		203,468	28,133			175,335
218 DE YOUNG MUSEUM						
218.110.00	Permanent Salaries	198,688			2,520	201,208
218.111.00	Allowance for Overtime	300				300
218.112.00	Holidays	1,800				1,800
218.120.00	Temporary Salaries	500				500
218.130.00	Wages	4,490				4,490
218.200.00	Contractual Services	13,242	1,600			11,642
218.203.00	Allowance for Use of Employees' Cars	150				150
218.200.01	Exhibitions	15,000				15,000
218.231.00	Heat, Light and Power	5,700	5,700			
218.300.00	Materials and Supplies	9,545	950			8,595
218.321.00	Fuel Oil	3,100	3,100			
218.400.00	Equipment	11,218				11,218
218.800.00	Fixed Charges	250				250
218.815.00	Miscellaneous Insurance	890	40			850
218.860.00	Retirement Allowances	24,602	24,602			
		289,475	35,992		2,520	256,003

(Detail of Other Current Funds Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
226.77	CHIEF ADMINISTRATIVE OFFICER					
226.277.00	Publicity and Advertising .....	267,500				267,500
226.277.50	League of California Cities .....	8,200				8,200
226.800.00	General City Bond Interest and Redemption Fund .....	2,276,382			4,861,833	7,138,215
226.800.02	P. S. E. Bond Interest and Redemption Fund .....				11,784,180	11,784,180
		2,552,082			16,646,013	19,198,095
229.951.00	SPECIAL ELECTION FUND	2,609				2,609
	DEPARTMENT OF PUBLIC WORKS					
	SPECIAL GAS TAX STREET IMPROVEMENT FUND					
	(Primary System)					
244.215.00	Maintenance and Repair—Major Streets .....	338,500				338,500
		338,500				338,500
	Construction					
244.914.00	Signalization of Various Intersections and Channelization...	50,000				50,000
244.916.00	Third St. Bridge at Channel—New Steel Deck .....	155,000				155,000
244.918.58	Panhandle Freeway—Van Ness to Baker—Land .....	100,000				100,000
244.954.00	Mission Freeway—Diamond to San Jose at Mt. Vernon— Right of Way .....	650,000				650,000
244.995.00	Clarendon Ave.—Stanyan to Laguna Honda Blvd. ....	185,000				185,000
244.997.00	Geneva Ave. Extension—San Jose to Tara—Additional .....	31,000				31,000
		1,171,000				1,171,000
	SPECIAL GAS TAX STREET IMPROVEMENT FUND	1,509,500				1,509,500

(Detail of Other Current Funds Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
Special Road Improvement Fund						
245	Street Repair					
245.110.00	Permanent Salaries .....	34,168				34,168
245.112.00	Holidays .....	466				466
245.120.00	Temporary Salaries .....	820				820
245.130.00	Wages .....	488,196				488,196
245.135.00	Wages—Sick Leave .....	9,900				9,900
245.200.00	Contractual Services .....	80,344	38,948			41,396
245.204.00	Truck Hire .....	35,500				35,500
245.300.00	Materials and Supplies .....	140,750	12,750			128,000
245.400.00	Equipment .....	16,800				16,800
245.500.00	Improvements .....	315,000				315,000
245.800.00	Fixed Charges .....	4,000				4,000
245.860.00	Retirement Allowances .....	84,921	84,921			
245.900.00	Services of Other Departments .....	8,083	8,083			
		1,218,948	144,702			1,074,246
246	Bridges					
246.110.00	Permanent Salaries .....	101,467				101,467
246.111.00	Allowance for Overtime .....	100				100
246.112.00	Holidays .....	3,000				3,000
246.120.00	Temporary Salaries .....	4,789				4,789
246.200.00	Contractual Services .....	5,193				5,193
246.215.00	Maintenance and Repair of Bridges .....	1,000				1,000
246.300.00	Materials and Supplies .....	450				450
246.900.00	Services of Other Departments .....	5,939	5,939			
		121,938	5,939			115,999
247.260.00	Engineering—Administrative .....	108,040	11,040			97,000
		108,040	11,040			97,000

(Detail of Other Current Funds Appropriations for Expenditures, 1952-1953, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
Special Road Improvement Fund (Continued)						
7.215.00	General Maintenance and Repair—Streets .....	354,700				354,700
7.231.00	Boulevard Lighting .....	26,000	26,000			
7.231.01	Traffic Signals and Devices Electric Power .....	38,000	38,000			
7.400.00	Equipment .....	2,765				2,765
		421,465	64,000			357,465
Maintenance—Reconstruction						
8.906.00	City Aid—Street Improvements .....	64,000				64,000
8.916.00	Street Work—In Front of Public Property .....	50,000				50,000
8.939.00	Slides—Studies—Construction .....	10,000				10,000
8.964.00	Lighting Conduits—Sidewalk Restoration—Major Streets .....	1,000				1,000
8.980.00	Resurface Various Streets .....	100,000				100,000
8.983.00	Street Improvements in Subsidence Area .....	10,000				10,000
8.984.00	Joint Highway District No. 9 .....	99,000				99,000
8.985.00	Joint Highway District No. 10 .....	108,641				108,641
		442,641				442,641
Construction						
8.968.00	Replace Brick and Basalt Pavements .....	50,000				50,000
8.969.00	Geary Expressway—Studies and Plans .....	10,000				10,000
8.971.00	Stanley Drive Planting—Junipero Serra to Alemany .....	26,000				26,000
8.977.00	Folsom—Third to Tenth Sts. ....	77,000				77,000
8.982.00	Turk—Divisadero to Arguello .....	122,000				122,000
8.987.00	Army—Tennessee to Kansas .....	80,000				80,000
8.989.00	Twenty-fourth Street—South Van Ness—Vermont .....	136,100				136,100
8.990.00	Street Signs—New Type .....	23,500				23,500
		524,600				524,600
TOTAL SPECIAL ROAD IMPROVEMENT FUND		2,837,632	225,681			2,611,951

(Detail of Other Current Funds Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>CAPITAL IMPROVEMENT FUND</b>						
279.000.02	Bond Interest and Redemption					
	1944 Sewer Bond					
	1944 Juvenile Home and Court					
	1948 Juvenile Detention Home					
	1947 Street Improvement	4,861,833	4,861,833			
	1947 Recreation					
	1948 Schools					
	1948 Sewage Treatment					
279.000.03	Services of Purchase and Use Tax Division	132,167	132,167			
		4,994,000	4,994,000			
<b>SAN FRANCISCO UNIFIED SCHOOL DISTRICT</b>						
270.110.00	Permanent Salaries	22,172,398			3,180	22,175,578
270.111.00	Allowance for Overtime	104,011	150			103,861
270.120.00	Temporary Salaries	382,036				382,036
270.130.00	Wages	176,900				176,900
270.140.00	Fees and Other Compensations	500				500
270.200.00	Contractual Services	1,800,803	99,617			1,701,186
270.203.00	Allowance for Use of Employees' Cars	23,000				23,000
270.204.00	Auto and Truck Hire	280,460				280,460
270.231.00	Heat, Light and Power	260,000	260,000			
270.300.00	Materials and Supplies	1,424,736	1,000			1,423,736
270.350.00	Foodstuffs	25,000				25,000
270.400.00	Equipment	439,984				439,984
270.500.00	Buildings, Structures and Improvements	55,000				55,000
270.800.00	Fixed Charges	182,345				182,345
270.860.00	Retirement Allowances	3,040,525	3,040,525			
270.900.00	Services of Other Departments	29,790	29,790			
270.000.00	Undistributed Reserve	150,000				150,000
		30,547,488	3,431,082		3,180	27,119,586

(Detail of Other Current Funds Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
	<b>SCHOOL CAFETERIA FUND</b>					
70.190.50	Personal Services .....	454,407				454,407
70.290.50	Non-Personal Services .....	978,430				978,430
70.400.50	Equipment .....	2,000				2,000
		1,434,837				1,434,837
	<b>SAN FRANCISCO UNIFIED SCHOOL DISTRICT</b>					
70.933.00	Child Care Centers .....	990,151	3,180			986,971
	<b>COUNTY SCHOOL SERVICE FUND</b>					
70.950.00	Services of Other Departments .....	34,400	2,400			32,000
	<b>EMPLOYEES' RETIREMENT SYSTEM</b>					
32.110.00.2	Permanent Salaries .....	149,865				149,865
32.120.00.2	Temporary Salaries .....	5,650				5,650
32.140.00.2	Fees and Special Compensations .....	7,725				7,725
32.200.00.2	Contractual Services .....	21,225	5,700			15,525
32.231.00.2	Heat, Light and Power .....	1,250	1,250			
32.300.00.2	Materials and Supplies .....	5,200				5,200
32.400.00.2	Equipment .....	1,340				1,340
32.800.00.2	Fixed Charges .....	170	150			20
32.860.00.2	Retirement Allowances .....	8,370,734			5,235,216	13,605,950
		8,563,159	7,100		5,235,216	13,791,275
32.815.00.2	<b>COMPENSATION INSURANCE</b>	194,000				194,000
	<b>TOTAL EMPLOYEES' RETIREMENT FUND</b>	8,757,159	7,100		5,235,216	13,985,275
	<b>TOTAL OTHER CURRENT FUNDS</b>	59,994,991	9,434,673		21,886,929	72,447,247

(Detail of Other Current Funds Appropriations for Expenditures, 1952-1953, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1952-1953

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>PUBLIC UTILITIES COMMISSION</b>						
262	General Office					
262.110.00	Permanent Salaries				76,738	76,738
262.111.00	Allowance for Overtime				600	600
262.200.00	Contractual Services				2,750	2,750
262.266.00	Legal Services—City Attorney's Office		37,720		37,720	
262.300.00	Materials and Supplies				1,600	1,600
262.400.00	Equipment				350	350
262.812.00	Premium on Official Bonds		200		200	
262.813.00	Automobile Insurance				42	42
262.860.00	Retirement Allowances		6,933		6,933	
			44,853		126,933	82,080
<b>Bureau of Public Service and Employees' Relations</b>						
262.04	Permanent Salaries				28,630	28,630
262.200.04	Contractual Services				14,850	14,850
262.203.04	Allowance for Use of Employees' Cars				300	300
262.300.04	Materials and Supplies				350	350
262.854.04	Membership Dues				375	375
262.860.04	Retirement Allowances		3,465		3,465	
			3,465		47,970	44,505
<b>Bureau of Personnel and Safety</b>						
262.05	Permanent Salaries				18,800	18,800
262.203.05	Allowance for Use of Employees' Cars				400	400
262.400.05	Equipment				512	512
262.860.05	Retirement Allowances		2,253		2,253	
			2,253		21,965	19,712
<b>TOTAL PUBLIC UTILITIES COMMISSION—GENERAL</b>			50,571		196,868	146,297

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1952-1953, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
63	PUBLIC UTILITIES COMMISSION—					
	LIGHTING OF PUBLIC STREETS AND BUILDINGS—					
	LIGHT, HEAT AND POWER					
63.110.00	Permanent Salaries .....	90,845				90,845
63.111.00	Allowance for Overtime .....	648				648
63.120.00	Temporary Salaries .....	600				600
63.200.00	Contractual Services .....	1,370	600			770
63.214.63	Maintenance and Repair of Structures .....	10,000				10,000
	Electricity and Gas					
63.231.02.78.1	San Francisco Disaster Council and Corps—Warden Service...				3,300	3,300
63.231.07	Sheriff .....				21,775	21,775
63.231.09	Police Department .....				15,000	15,000
63.231.10	Fire Department .....				74,000	74,000
63.231.12	Recreation and Park Department .....				95,800	95,800
63.231.14	Library .....				24,000	24,000
	War Memorial					
63.231.15	General .....				22,800	22,800
63.231.15.1	Art Museum .....				6,000	6,000
63.231.17	California Palace of the Legion of Honor .....				4,350	4,350
63.231.18	de Young Museum .....				5,700	5,700
	Youth Guidance Center					
63.231.24	Juvenile Hall .....				18,000	18,000
63.231.24.2	Log Cabin Ranch School .....				3,000	3,000
63.231.26.1	Chief Administrative Officer—Records Center .....				600	600
63.231.29	Registrar of Voters .....				400	400
63.231.33	Purchaser .....				5,900	5,900
63.231.35	Real Estate Department—Auditorium .....				8,000	8,000
	Department of Public Works					
63.231.38	Bureau of Building Repair .....				3,800	3,800
63.231.40	Bureau of Engineering .....				50	50
63.231.40.1	Sewage Treatment Plants .....				160,000	160,000
63.231.42	Bureau of Street Cleaning .....				130	130
63.231.43.2	Sewage Pumping Stations .....				13,000	13,000
63.231.45	Street Repair .....				2,900	2,900
63.231.49	Department of Electricity .....				2,185	2,185

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1952-1953, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PUBLIC UTILITIES COMMISSION—						
LIGHTING OF PUBLIC STREETS AND BUILDINGS—						
LIGHT, HEAT AND POWER (Continued)						
Electricity and Gas (Continued)						
Department of Public Health						
Central Office						
263.231.50.1	Administration .....				5,750	5,750
263.231.50.6	Venereal Disease Control .....				1,400	1,400
263.231.50.17	Public Health Nursing .....				750	750
263.231.50.25	Adult Guidance Center .....				600	600
263.231.51	Laguna Honda Home .....				64,000	64,000
263.231.53	San Francisco Hospital .....				68,000	68,000
263.231.54	Emergency Hospitals .....				3,400	3,400
263.231.55	Hassler Health Home .....				20,000	20,000
263.231.56	Public Welfare Department .....				4,800	4,800
263.231.59.50	Farmers' Market .....				75	75
263.231.61	City Planning Commission .....				1,750	1,750
263.231.63	Public Building Lighting .....	38,500				38,500
263.231.63.1	Lighting of Public Streets .....	836,000			64,000	900,000
263.231.64	San Francisco Airport .....				170,000	170,000
263.231.64.75	Pan American Airways .....				4,900	4,900
263.231.65	Municipal Railway Operating .....				774,719	774,719
263.231.66	Water Operating .....				262,000	262,000
263.231.68	Hetch Hetchy Project .....				450	450
263.231.70	San Francisco Unified School District .....				260,000	260,000
263.231.72	Employees' Retirement System ..				1,250	1,250
263.300.00	Materials and Supplies .....	1,755				1,755
263.400.00	Equipment .....	420				420
Street Lighting Construction						
263.530.01	Alterations to Secure Lower Rates .....	1,500				1,500
263.530.02	Miscellaneous Lighting Construction and Emergency Replacements .....	1,500				1,500
263.530.66	Valencia St.—Market St. to Mission St. ....	67,500				67,500
263.530.69	San Jose Ave.—Monterey Blvd. to Ocean Ave. ....	44,000				44,000
263.801.00	Accident Compensation .....	200				200
263.812.00	Fidelity Insurance .....	35	35			

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1952-1953, continued on next page)

**DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1952-1953 (Continued)**

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>PUBLIC UTILITIES COMMISSION— LIGHTING OF PUBLIC STREETS AND BUILDINGS— LIGHT, HEAT AND POWER (Continued)</b>						
3.813.00	Automobile Insurance .....	150				150
3.854.00	Membership Dues .....	25				25
3.860.00	Retirement Allowances .....	11,206	11,206			
<b>TOTAL PUBLIC UTILITIES COMMISSION— LIGHTING OF PUBLIC STREETS AND BUILDINGS</b>		1,106,254	11,841		2,198,534	3,292,947
<b>SAN FRANCISCO AIRPORT OPERATING FUND</b>						
4.110.00	Permanent Salaries .....	330,863				330,863
4.111.00	Allowance for Overtime .....	1,100				1,100
4.112.00	Holidays .....	6,500				6,500
4.120.00	Temporary Salaries .....	3,565				3,565
4.130.00	Wages .....	35,544				35,544
4.200.00	Contractual Services .....	43,700				43,700
4.203.00	Allowance for Use of Employees' Cars .....	200				200
4.216.00	Maintenance and Repair of Automotive Equipment .....	12,958	1,000			11,958
4.231.00	Heat, Light and Power .....	174,900	174,900			
4.238.00	Window Washing Service .....	1,500	1,500			
4.269.01	Rate Survey .....	2,500				2,500
4.271.00	Music Broadcasts .....	500				500
4.300.00	Materials and Supplies .....	26,400				26,400
4.800.03	Bond Interest and Redemption—1945 .....	1,230,075	1,230,075			
4.800.04	Bond Interest and Redemption—1949 .....	810,562	810,562			
4.801.00	Compensation Insurance .....	2,500				2,500
4.812.00	Fidelity Insurance .....	75	75			
4.813.00	Auto Insurance .....	1,123				1,123
4.815.00	Other Insurance .....	14,775				14,775
4.854.00	Membership Dues .....	1,037				1,037
4.860.00	Retirement Allowances .....	46,434	46,434			
4.870.00	Taxes .....	10,000				10,000

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1952-1953, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
SAN FRANCISCO AIRPORT OPERATING FUND (Continued)						
	Services of Other Departments					
264.900.02	P. U. C. Engineering Bureau . . . . .	6,310	6,310	.....	.....	.....
264.900.03	P. U. C. Engineering Bureau—Specific Projects . . . . .	7,500	7,500	.....	.....	.....
264.900.04	P. U. C. General Office . . . . .	9,844	9,844	.....	.....	.....
264.900.10	Fire Department . . . . .	57,690	57,340	.....	.....	350
TOTAL SAN FRANCISCO AIRPORT OPERATING FUND		2,838,155	2,345,540			492,615
265	MUNICIPAL RAILWAY OPERATING FUND					
265.110.00	Permanent Salaries . . . . .	2,333,908	.....	.....	.....	2,333,908
265.111.00	Allowance for Overtime . . . . .	7,500	.....	.....	.....	7,500
265.112.00	Holidays . . . . .	22,255	.....	.....	.....	22,255
265.120.00	Temporary Salaries . . . . .	14,000	.....	.....	.....	14,000
265.130.01	Wages—Platform Employees . . . . .	8,604,020	.....	.....	.....	8,604,020
265.130.02	Wages—Miscellaneous Employees . . . . .	2,495,432	.....	.....	.....	2,495,432
265.135.00	Sick Leave—Per Diem . . . . .	351,106	.....	.....	.....	351,106
265.200.00	Contractual Services . . . . .	159,364	5,085	.....	.....	154,279
265.203.00	Allowance for Use of Employees' Cars . . . . .	3,100	.....	.....	.....	3,100
265.231.00	Heat, Light and Power . . . . .	774,719	774,719	.....	.....	.....
265.244.00	Tire Rental . . . . .	380,273	.....	.....	.....	380,273
265.300.00	Materials and Supplies . . . . .	740,000	.....	.....	.....	740,000
265.321.00	Fuels and Lubricants . . . . .	1,273,739	.....	.....	.....	1,273,739
265.800.02	Bond Interest and Redemption . . . . .	1,849,107	1,849,107	.....	.....	.....
265.801.00	Accident Compensation . . . . .	88,000	.....	.....	.....	88,000
	Passenger and Damage Claims					
265.804.01	Current Year . . . . .	285,000	.....	.....	.....	285,000
265.804.02	Prior Years . . . . .	1,000,000	.....	.....	.....	1,000,000
265.812.00	Fidelity Insurance . . . . .	1,200	1,200	.....	.....	.....
265.813.00	Automobile Insurance . . . . .	5,000	.....	.....	.....	5,000
265.814.00	Fire Insurance . . . . .	15,000	.....	.....	.....	15,000
265.815.00	Miscellaneous Insurance . . . . .	221,792	.....	.....	.....	221,792
265.854.00	Membership Dues . . . . .	8,200	.....	.....	.....	8,200
265.860.00	Retirement Allowances . . . . .	1,330,418	1,330,418	.....	.....	.....
265.862.00	Social Security Payments . . . . .	182,061	.....	.....	.....	182,061

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1952-1953, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>MUNICIPAL RAILWAY OPERATING FUND (Continued)</b>						
5,880.00	Rents	5,225				5,225
	Services of Other Departments (for other than outlay purposes):					
5,900.01	Controller	5,750	5,750			
5,900.03	P. U. C. General Office	49,217	49,217			
5,900.04	City Attorney	104,870	104,870			
5,900.05	P. U. C. Engineering Bureau—Administrative	28,043	28,043			
5,900.06	P. U. C. Engineering Bureau—Specific Projects	46,921	46,921			
5,950.00	Purchasing Department	92,281	92,241			40
	<b>TOTAL MUNICIPAL RAILWAY OPERATING FUND</b>	<b>22,477,501</b>	<b>4,287,571</b>			<b>18,189,930</b>
<b>WATER OPERATING FUND</b>						
3,110.00	Permanent Salaries	1,199,470				1,199,470
3,111.00	Allowance for Overtime	9,800				9,800
3,112.00	Holidays	6,260				6,260
3,120.00	Temporary Salaries	33,614				33,614
3,130.00	Wages	560,816				560,816
3,200.00	Contractual Services	137,550				137,550
3,203.00	Allowance for Use of Employees' Cars	1,500				1,500
3,214.01	Maintenance and Repair—Transmission and Distribution	7,000				7,000
3,216.00	Maintenance—Automotive Equipment	74,332				74,332
3,216.63	Maintenance and Repair—Automotive Equipment				600	600
3,216.64	Maintenance and Repair—Automotive Equipment				1,000	1,000
3,216.68	Maintenance and Repair—Automotive Equipment				1,000	1,000
3,231.00	Heat, Light and Power	262,000	262,000			
3,237.00	Scavenger Service	250	250			
3,238.00	Window Washing Service	1,400	1,400			
3,300.00	Materials and Supplies	227,380				227,380
3,400.00	Equipment	34,590		2,028		36,618
3,500.00	Provision for Additions and Betterments	2,678,200				2,678,200
3,800.01	Bond Interest and Redemption	2,977,075	2,977,075			
3,804.00	Injuries and Damages	10,000				10,000
3,811.00	Compensation Insurance	11,500				11,500
3,812.00	Fidelity Insurance	550	500			50

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1952-1953, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
WATER OPERATING FUND (Continued)						
266.813.00	Automobile Insurance .....	7,500				7,500
266.815.00	Other Insurance .....	825				825
266.820.00	Commissions and Bank Collections .....	20,000				20,000
266.854.00	Membership Dues .....	160				160
266.855.00	Fees, License Permits .....	4,600				4,600
266.860.00	Retirement Allowances .....	137,254	137,254			
266.870.00	Taxes .....	500,000				500,000
266.880.00	Rents—Real Property .....	4,750				4,750
266.900.05	Services of Public Utilities Commission .....	49,217	49,217			
266.900.07	Services of Controller .....	4,000	4,000			
266.913.00	Provisions for Replacements and Reconstruction .....	4,528	2,028			2,506
266.990.00	Provision for Surplus Fund—Charter Section 127 .....	66,492				66,492
TOTAL WATER OPERATING FUND		9,032,613	3,433,724	2,028	2,600	5,603,51
HETCH HETCHY PROJECT						
268						
268.110.00	Permanent Salaries .....	279,055				279,055
268.111.00	Allowance for Overtime .....	500				500
268.112.00	Holidays .....	4,320				4,320
268.120.00	Temporary Salaries .....	10,935				10,935
268.130.00	Wages .....	242,643				242,643
268.200.00	Contractual Services .....	8,985				8,985
268.216.00	Maintenance and Repair—Automotive Equipment .....	34,000	1,000			33,000
268.231.00	Heat, Light and Power .....	450	450			
268.231.01	Purchase of Power for Resale Outside San Francisco .....	1,316,300				1,316,300
268.231.02	Service Charge for Transmission and Distribution Service .....	1,109,200				1,109,200
268.269.00	Maintenance of Radio System .....	5,007				5,007
268.300.00	Materials and Supplies .....	35,000				35,000
268.350.00	Foodstuffs .....	22,500				22,500
268.399.00	Revolving Fund .....	20,000				20,000
268.400.00	Equipment .....	14,967				14,967
268.500.00	Provision for Additions and Betterments .....	58,070				58,070
268.640.00	Water Rights and Damage Claims .....	12,500				12,500
268.641.00	Hydrography .....	16,000				16,000

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1952-1953, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
HETCH HETCHY PROJECT (Continued)						
8.720.00	Bond Redemption .....	3,065,069	3,065,069			
8.830.00	Bond Interest .....	1,852,292	1,852,292			
8.801.00	Accident Compensation .....	4,000				4,000
8.804.00	Awards, Indemnities and Sundry Damages .....	2,000				2,000
8.812.00	Fidelity Insurance .....	50	50			
8.813.00	Automobile Insurance .....	2,300				2,300
8.814.00	Fire Insurance .....	700				700
8.854.00	Membership Dues .....	25				25
8.855.00	Fee to United States Government (Raker Act) .....	30,000				30,000
8.860.00	Retirement Allowances .....	68,448	68,448			
8.870.00	Taxes .....	19,000				19,000
8.880.01	Rentals—Power Lines .....	54,000				54,000
	Services of Other Departments					
8.900.01	Public Utilities Commission .....	88,590	88,590			
8.900.02	P. U. C. Engineering Bureau—Administrative .....	105,864	105,864			
8.900.02.1	P. U. C. Engineering Bureau—Special Projects .....	47,500	47,500			
8.900.03	Controller .....	3,225	3,225			
8.900.04	Purchaser .....	2,700	2,700			
8.990.00	Provision for Surplus Fund .....	6,911				6,911
TOTAL HETCH HETCHY PROJECT		8,543,106	5,235,188			3,307,918
HETCH HETCHY PROJECT						
8.02	Utilities Engineering—Supported pursuant to the provisions of Charter Section 122					
8.110.02	Permanent Salaries .....				117,474	117,474
8.111.02	Allowance for Overtime .....				500	500
8.200.02	Contractual Services .....				2,850	2,850
8.265.02	Special Engineering Services .....				1,200	1,200
8.300.02	Materials and Supplies .....				3,500	3,500
8.812.02	Fidelity Insurance .....		105		105	
8.860.02	Retirement Allowances .....		25,401	11,905	13,496	
8.900.02	Services of Other Departments				1,092	1,092

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1952-1953, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1952-1953 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
HETCH HETCHY PROJECT (Continued)						
Utilities Engineering—Supported pursuant to the provisions of Charter Section 122 (Continued)						
Services to Other Departments— Supported by Budget Allocations for Specific Projects for Various Utilities						
268.901.02.64	From Airport Operating Fund .....		876		7,500	6,624
268.901.02.65	From Municipal Railway Operating Fund .....		5,481		46,921	41,440
268.901.02.68	From Hetch Hetchy Project Operating Fund .....		5,548		47,500	41,952
			37,411	11,905	242,138	216,632
TOTAL PUBLIC SERVICE ENTERPRISES .....		43,997,629	15,401,846	13,933	2,640,140	31,249,856

I hereby certify that the foregoing ordinance was passed for second reading by the Board of Supervisors of the City and County of San Francisco at its meeting of May 21, 1952.

ROBERT J. DOLAN, Acting Clerk.

I hereby certify that the foregoing ordinance was read for the second time and finally passed by the Board of Supervisors of the City and County of San Francisco at its meeting of May 26, 1952.

ROBERT J. DOLAN, Acting Clerk.

Approved, May 28, 1952.

ELMER E. ROBINSON, Mayor.





# Annual Appropriation Ordinance

City and County of San Francisco, California

---

FISCAL YEAR 1953-1954

---

File No. 10316, Ordinance No. 7923

(Series of 1939)

---



The Recorder Printing and Publishing Company  
99 South Van Ness Avenue, San Francisco





# Annual Appropriation Ordinance

City and County of San Francisco, California

---

FISCAL YEAR 1953-1954

---

File No. 10316, Ordinance No. 7923

(Series of 1939)

---



The Recorder Printing and Publishing Company  
99 South Van Ness Avenue, San Francisco

# INDEX

	Page No.
Text of Ordinance	3-6
Consolidated Budget (Ordinance No. 7923)	7-8
Estimated Revenues	9-28
Addenda "A"	29
Funding Statement—Bond Interest and Redemption	30-31

	Page No.
APPROPRIATIONS FOR EXPENDITURE (detailed below):	
General Fund	32-75
General City Other Current Funds	76-87
Public Service Enterprises Current Funds	88-96

## APPROPRIATIONS FOR EXPENDITURE

	Page No.
Achenbach Foundation	81
Addenda "A"	29
Adult Guidance	68
Adult Probation Department	42
Agricultural Inspection (Horticultural)	73
Airport Operating Fund	91-92
Aquarium	39
Art Commission	38
Art Museum	80
Assessor	34
Auditorium (Real Estate Department)	56
Bond Interest and Redemption Fund	82
Butano Forest, Contribution	82
California Academy of Sciences	39
California Palace of the Legion of Honor	81
Capital Improvement Fund	85
Chief Administrative Officer	42
Chief Administrative Officer—Records Center	43
City Attorney	35
City Planning Commission	74
Civil Service Commission	75
Claims	74
Commitments to Youth Authority	40
Compensation Insurance	87
Controller	73-74
Coroner	72
County Clerk	44
County School Service Fund	86
de Young Memorial Museum Fund	82
Director of Finance and Records	43
District Attorney	35
Education, Board of (County Offices, etc.)	74
Electricity Department	62-63
Employees' Retirement Fund	87
Farmers' Market	73
Feeble Minded	64
Finance and Records, Department of	43-45
Fire Department	37-38
Hetch Hetchy Project	95-96
Horticultural Inspection Dept. (Agricul.)	73
Hospitality House, C. A. O.	42
Judgments and Claims	74
Juvenile Hall—Youth Guidance Center	41
Law Library	40
League of California Cities	82
Library Fund	79-80
Lighting Public Streets and Buildings	89-91
Log Cabin Ranch—Youth Guidance Center	41

	Page No.
Maintenance and Transportation of Narcotics	40
Mayor	32
Municipal Court	39
Municipal Railway Operating Fund	92-93
Museum Buildings	39
Park and Recreation Department	76-79
Parking Authority of San Francisco	32
Permit Appeals, Board of	38
Police Department	37
Premiums on Official Bonds	55
Probation Office—Youth Guidance Center	40-41
Public Administrator	45
Public Defender	36
Public Health Department:	
Central Office	64-68
Emergency Hospitals	70-71
Hassler Health Home	71
Laguna Honda Home	69
San Francisco Hospital	69-70
Publicity and Advertising Fund	82
Public Pound	75
Public Utilities Commission Fund:	
Bureau of Accounts	88
Bureau of Personnel and Safety	88
Bureau of Public Service	88
General Office	88
Lighting Public Streets and Buildings	
Bureau	89-91
Public Service Enterprises:	
Hetch Hetchy Project	95-96
Municipal Railway Operating Fund	92-93
San Francisco Airport Operating Fund	91-92
Utilities Engineering Bureau	96
Water Operating Fund	93-94
Public Welfare Department	72
Public Works Department:	
General Fund:	
Accounts, Bureau of	58
Architecture, Bureau of	57
Building Inspection, Bureau of	59
Building Repair, Bureau of	58-59
Central Permit Bureau	61
Engineering, Bureau of	60
General Office	58
Sewage Pumping Stations	62
Sewage and Waste Treatment Plants	60
Sewer Repair, Bureau of	61

	Page No.
Public Works Department (Continued):	
General Fund (Continued):	
Street Cleaning, Bureau of	6
Special Gas Tax Street Improvement Fund	8
Special Road Improvement Fund:	
Bridges	8
Construction	8
Engineering-Administrative	8
General-Maintenance	8
Maintenance and Reconstruction	8
Street Repair	83-84
Purchase and Use Tax	4
Purchasing Department	45-58
Real Estate Department	50
Recorder	4
Records Center—C. A. O.	42
Recreation and Park Department	76-79
Redevelopment Agency	3
Registrar of Voters	4
Rentals	50
Retirement Fund	8
Road Commissioner	83-84
San Francisco Disaster Council and Corps	33-34
San Francisco Unified School District	80
Child Care Centers	80
County School Service Fund	86
County Cafeteria Fund	86
Sheriff	3
Special Election Fund	3
Special Gas Tax Street Improvements	8
Special Road Improvement Fund	83-84
Steinhart Aquarium	39
Superior Court	40
Supervisors, Board of	3
Tax Collector	42
Tearing Up Streets (Side Sewers)	62
Traffic Striping	59
Treasurer	35
U. S. Conference of Mayors	82
War Memorial Fund	86
Water Operating Fund	93-94
Weights and Measures, Department of	73
Youth Authority, Commitments to	40
Youth Guidance Center:	
Probation Office	40-41
Juvenile Hall	41
Log Cabin Ranch	41

# ANNUAL APPROPRIATION ORDINANCE 1953-1954

FILE NO. 10316, ORDINANCE NO. 7923 (Series of 1939), as follows:

AN ORDINANCE APPROPRIATING ALL ESTIMATED RECEIPTS AND ALL ESTIMATED EXPENDITURES FOR THE CITY AND COUNTY OF SAN FRANCISCO FOR THE FISCAL YEAR ENDING JUNE 30, 1954

Be it ordained by the People of the City and County of San Francisco, as follows:

Section 1. The several amounts of estimated receipts, income and revenue enumerated herein are hereby appropriated to the several funds and departments indicated in this ordinance for the purpose of meeting appropriations herein provided.

Section 2. The several amounts of proposed expenditure for the fiscal year ending June 30, 1954 are hereby appropriated to the several funds and departments as enumerated herein. Each department for which an expenditure appropriation is herein made is hereby authorized to use, in the manner provided by law, the amounts so appropriated for the purposes specified in this appropriation ordinance.

Section 3. The Controller is hereby authorized and directed to set up appropriate accounts for the items of receipts and expenditures appropriated herein.

Section 4. Where revenues for any fund or department are herein provided by transfer from any other fund or department, or where a duty or a performance has been transferred from one department to another, the Controller is authorized and directed to make the related transfer of funds; provided further, that where revenues for any fund or department are herein provided by transfer from any other fund or department in consideration of departmental services to be rendered, in no event shall such transfer of revenue be made in excess of the actual cost of such service; provided further, that in no event shall transfers from utility surplus exceed the limitations set forth in Section 129 of the Charter.

Funds appropriated herein to meet estimated utility deficits, pursuant to the provisions of Section 74 of the Charter, shall be made available to each of such utilities only to the extent that an actual deficit shall exist and not to exceed the amount herein provided. Any amount not required for the purpose of meeting an utility deficit shall at June 30, 1954, be transferred to the General Fund.

In addition to the amount provided from taxes the Controller shall make available for expenditure only the amount of actual receipts for items of proposed expenditures that are designated herein as appropriated for Collection of Rents (Real Estate Department), Tearing Up Streets, Inspection Fees (Engineering), Advertising Fees (Engineering), Camp Mather (Recreation and Park Department), and War Memorial Reserve Fund (in accordance with Ordinance 125, Series of 1939).

The amount herein appropriated to the Public Pound shall not exceed the actual receipts from dog licenses, fees and fines, less costs of collection which is estimated to be \$6,800.

In connection with the operation of Camp Mather (Recreation and Park Department) the Controller is authorized to establish an account for depositing revenues which are applicable to the ensuing fiscal year; said revenue shall be carried forward and become a part of the funds available for appropriation in said ensuing fiscal year.

All moneys received in connection with contracts under which a portion of the moneys received is to be paid to the contractors and the remainder of the moneys received inures to the City and County shall be deposited in the Treasury.

(1) That portion of the money received which under the terms of the contracts inures to the City and County shall be deposited to the credit of the Contracting Fund.

(2) That portion of the money received which under the terms of the contracts is to be paid to the contractor shall be deposited in special funds and is hereby appropriated for said purposes.



Section 5. In the event the estimated amounts from the Capital Improvement Fund (Purchase and Use Tax Revenues) shall exceed the actual requirement for bond interest and redemption, said excess shall be returned to the Capital Improvement Fund.

In the event the estimated amounts from ad valorem taxes shall exceed the actual requirement for bond interest and redemption said excess shall be transferred to a general bond interest and redemption reserve account.

Section 6. The several items of expenditures herein appropriated, being based on estimated receipts, income or revenues which may not be fully realized, it shall be incumbent upon the Controller to establish a schedule of allotments, monthly or quarterly as he may determine, under which the sums appropriated to the several departments shall be expended. The Controller shall revise such revenue estimates monthly. If such revised estimates indicate a shortage, the Controller shall hold in reserve an equivalent amount of the corresponding expenditure appropriations set forth herein until the collection of the amounts as originally estimated is assured and in all cases where it is provided by the Charter that a specified or minimum tax shall be levied for any department the amount of such appropriation herein provided derived from taxes shall not exceed the amount actually produced by the levy made for such department. The Controller in issuing warrants or in certifying contracts or purchase orders or other encumbrances pursuant to Section 80 of the Charter, shall consider only the allotted portions of appropriation items to be available for encumbrance or expenditure and shall not approve the incurring of liability under any allotment in excess of the amount of such allotment. In case of emergency or unusual circumstances which could not be anticipated at the time of apportionment, an additional allotment for a period may be made on the recommendation of the department head and that of the Chief Administrative Officer, board or commission, and the approval of the Controller. After the allotment schedule has been established or fixed, as heretofore provided, it shall be unlawful for any department or officer to expend or cause to be expended a sum greater than the amount set forth for the particular activity in the said allotment schedule so established, unless an additional allotment is made, as herein provided.

Allotments, liabilities incurred and expenditures made under expenditure appropriations herein enumerated shall in no case exceed the amount of each such appropriation, unless the same shall have been increased by supplemental appropriations made in the manner provided by Sections 79 and 80 of the Charter, or by transfer as provided by Sections 77 and 90 of the Charter.

The Controller is hereby authorized to establish reserves for the purpose of providing funds for adjustments in connection with liquidation of encumbrances and other obligations of prior years.

The Controller is hereby authorized to make the necessary transfers to correct erroneous objects of expenditure classifications, and corrections in classifications made necessary by changes in the proposed method of expenditure.

Where appropriations are made herein for the purpose of replacement equipment, and in lieu of "trading-in" the equipment to be replaced the Purchaser sells said equipment at a public sale, so much of the proceeds as may be required to effect the purchase of replacement equipment is hereby appropriated for said purpose. Provided, however, that in the replacement of automobiles the funds herein made available shall not be used to buy a replacement of an automobile superior in class to the one being replaced unless it has been so specifically authorized by the Board of Supervisors in the making of the original appropriation.

Appropriations for equipment from current funds shall be construed to be annual appropriations and unencumbered balances shall lapse at the close of the fiscal year.

Section 7. Where appropriations are made for specific projects or purposes which may involve the payment of salaries or wages the head of the department to which such appropriations are made, or the head of the department authorized by contract or interdepartmental order to make expenditures from each such appropriation, shall file with the Controller, when requested, an estimate of the amount of any such expenditures to be made during the ensuing period.

Section 8. The Controller is hereby authorized and directed to prescribe the method to be used in making payments for interdepartmental services in accordance with the provisions of Section 77 of the Charter, and to provide for the establishment of interdepartmental reserves which may be required to pay for future obligations which result from current performances. Whenever in the judgment of the Controller, the amounts which have been set aside for such purposes are no longer required or are in excess of the amount which is then currently estimated to be required, the Controller shall transfer the unrequired amount to the unappropriated balance of the particular fund of which the reserve is a part. Provided further that no expenditure shall be made for outlay purposes from any interdepartmental reserve without specific appropriation by the Board of Supervisors.



Section 9. Appointing officers shall not make appointments to any office or position until the Controller shall certify that funds are available.

Appointments to seasonal or temporary positions shall not exceed the term for which the Controller has certified the availability of funds.

The Controller shall be immediately notified of a vacancy occurring in any position.

Employees shall not be permitted to work overtime unless funds are available to pay for such overtime at the rates established or unless an actual emergency exists as provided by law.

Section 10. Surpluses existing in appropriations herein made for personal services shall be transferred by the Controller to a "Compensation Reserve" in the fund of which the appropriation is a part.

Each "Compensation Reserve" is appropriated for the following purposes:

For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee returning to such office or position from military or war leave the compensation said officer or employee is legally entitled to receive.

For providing the compensation for an office or a position wherein provision has not been otherwise made to pay an officer or employee who may be entitled thereto for a period not to exceed thirty days while absent from his duties or service while engaged in ordered military or naval duty and while going to and returning from such duty.

For providing the compensation for an office or a position wherein provision has not been otherwise made to pay an officer or employee returning from military or war leave to a regularly established office or position the compensation said officer or employee is legally entitled to receive.

For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee the compensation said officer or employee is legally entitled to receive.

For adjustments necessary to pay the rates of pay established by the Board of Supervisors in the adoption of the budget for employments known as disability transfers.

Such amounts as may be required to carry out the above provision shall be transferred by the Controller to the related appropriations upon the request of the department head concerned and that of the Chief Administrative Officer, board or commission for departments under their respective jurisdiction.

Each such request shall require the prior approval of the Secretary of the Civil Service Commission.

No such transfer shall be made from one fund to another.

Surpluses existing in "Compensation Reserve" may also be used for the making of appropriation for other compensation requirements in the manner provided by Charter.

Section 11. Under the provisions of Section 35.5½ of the Charter, salary warrants for extra time served by members of the Police Department shall be payable from the regular salary appropriation of the Police Department for the prevailing fiscal year or from any appropriation made for such purpose, and at no time shall extra compensation be authorized or paid in amounts exceeding the available unencumbered balance in any such appropriation.

Section 12. The Controller is hereby authorized and directed to continue the existing Special and Trust Funds, Revolving Funds, and Reserves and the receipts in and expenditures from each such fund are hereby appropriated in accordance with law and the conditions under which each such fund was established.

The Controller is hereby authorized and directed to set up additional Special and Trust Funds and Reserves as they may be created by either additional bequests or under other conditions.

Whenever the City and County of San Francisco shall receive for a special purpose from the United States of America, the State of California, or from any public or semi-public agency, or from any private person, firm or corporation, any moneys, or property to be converted into money, the Controller shall set up on the books of his office a special fund or account evidencing the said moneys so received and specifying the special purposes for which they have been received and for which they are held, which said account or fund shall be maintained by the said Controller as long as any portion of said moneys or property remains.

All moneys available in the Excess Liability Accident Reserve Fund of the Municipal Railway (Ordinance No. 3209 Series of 1939) and all moneys received by the City and County of San Francisco pursuant to the terms and conditions of any excess public liability and property damage insurance policy covering the ownership, maintenance or operation of any of its municipal utilities are hereby appropriated and made available to the related municipal utility for the payment of personal injury and property damage claims.

Each Department of the City and County of San Francisco, which in the normal operations under its powers and duties is by law and upon deposit of moneys by persons, firms, or corporations authorized to perform certain services for and at the cost and expense of said persons, firms, or corporations, is hereby authorized to perform similar services for the United States of America, the State of California, or any division or agency of either, upon receipt of a legal and proper order or contract to pay to the City and County of San Francisco the full cost and expense of performing the required services upon completion thereof. City owned public utilities may with approval of the Controller perform such services for privately owned public utilities in the manner provided in this paragraph.

The expenditures necessary from said funds or said accounts as created herein, in order to carry out the purpose for which said moneys or orders have been received or for which said accounts are being maintained, shall be approved by the Controller and said expenditures are hereby appropriated in accordance with the terms and conditions under which said moneys or orders have been received by the City and County of San Francisco, and in accordance with the conditions under which said funds are maintained.

Premiums received from the sale of bonds are hereby appropriated for bond interest and redemption purposes of the issue upon which it was received.

Receipts in and expenditures from Appropriation No. 29,999.50 (Printing of Ballot Arguments) are hereby appropriated in accordance with law and the conditions under which this appropriation is established.

Section 12.1. Whenever employees of the War Memorial are required to work overtime on account of extra services required by lessees or tenants of the War Memorial Opera House or the Veterans' Building, the cost of such overtime employment shall be collected by the Managing Director from the lessees or tenants involved, and shall be deposited with the Treasurer to the credit of a special War Memorial Tenants' Overtime Appropriation. All overtime worked by employees of the War Memorial shall be reported on timereolls certified by the Managing Director and submitted to the Civil Service Commission and the Controller. The cost of all overtime worked on account of services required by lessees or tenants shall be charged against such War Memorial Tenants' Overtime Appropriation, and all moneys that may be deposited therein are hereby appropriated for such purpose.

Section 13. The Controller is hereby authorized and directed to set up appropriations for refunding amounts deposited in the Treasury in excess of amounts due.

Section 14. No ordinance appropriating moneys from the Emergency Reserve Fund shall be passed by the Board of Supervisors unless an actual emergency shall exist within the meaning of Sections 16 or 25 of the Charter and the Emergency is specifically stated and defined in such ordinance.

Moneys which are appropriated during the fiscal year from the Emergency Reserve Fund to departments, offices and funds shall be construed only as estimates of such requirements. The Controller shall, upon the determination of the actual requirement, return to the Emergency Reserve Fund that portion of the appropriation which is not actually required for the stated emergency.

Prior to the close of the fiscal year the Controller shall transfer to the Emergency Reserve Fund from any available balance in the appropriations of any department, office or fund the amount such department, office or fund has received as an appropriation from the Emergency Reserve Fund or as much thereof as is available for transfer.

Section 15. All transactions affecting appropriations made for the Redevelopment Agency, and the Parking Authority, shall be subject to the budget and fiscal provisions of the Charter.

Section 16. The term "department" as used in this ordinance shall mean department, bureau, office, utility, board or commission, as the case may be. The term "department head" as used herein shall be as defined in Section 20 of the Charter.

Section 17. All supplemental appropriations shall be subject to the provisions hereof.

Section 18. The several amounts of estimated receipts herein appropriated, and each fund or department to which such appropriation is made, are as follows:

Name of Fund	Expenditure Appropriations			Revenue Appropriations							
	Amount	By Transfer	Total	By Transfer	From Surplus	Other Than Taxes		Taxes	Surplus Fund Provisions	Unappropriated Revenues	Appropriated Revenues
						Appropriation	Fund				
<b>CURRENT FUNDS</b>											
(General City and County)											
General Fund .....	68,086,455	1,251,536	69,337,991	1,251,536	1,000,000	26,001,824	5,395,645	35,688,986	.....	.....	69,337,991
Library .....	1,102,996	.....	1,102,996	.....	.....	.....	45,000	1,057,996	.....	.....	1,102,996
Recreation and Park .....	4,923,169	.....	4,923,169	.....	.....	.....	934,800	3,988,369	.....	.....	4,923,169
de Young Museum .....	404,864	2,760	407,624	2,760	.....	.....	500	404,364	.....	.....	407,624
California Palace of Legion of Honor .....	219,001	.....	219,001	.....	.....	.....	1,000	218,001	.....	.....	219,001
War Memorial .....	325,728	.....	325,728	.....	.....	.....	112,500	213,228	.....	.....	325,728
*Employees' Retirement System .....	10,031,485	5,435,127	15,466,612	5,435,127	.....	.....	700,000	9,331,485	.....	.....	15,466,612
Publicity and Advertising .....	275,700	.....	275,700	.....	.....	.....	.....	275,700	.....	.....	275,700
Capital Improvement Fund .....	4,900,000	.....	4,900,000	.....	100,000	.....	4,800,000	.....	.....	.....	4,900,000
Contribution to Purchase Butano Forest .....	100,000	.....	100,000	.....	.....	.....	.....	100,000	.....	.....	100,000
Special Election Fund ..	1,262	.....	1,262	.....	.....	.....	.....	1,262	.....	.....	1,262
<b>TOTAL CURRENT FUNDS</b>											
(General City and County) .. .	90,370,660	6,689,423	97,060,083	6,689,423	1,100,000	26,001,824	11,989,445	51,279,391			97,060,083
<b>OTHER CURRENT FUNDS</b>											
General City Bond Interest and Redemption .....	2,502,566	4,765,833	7,268,399	4,765,833	.....	.....	.....	2,502,566	.....	.....	7,268,399
P. S. E. Bond Interest and Redemption .....	.....	11,795,145	11,795,145	11,795,145	.....	.....	.....	.....	.....	.....	11,795,145
<b>TOTAL OTHER CURRENT FUNDS</b>	2,502,566	16,560,978	19,063,544	16,560,978				2,502,566			19,063,544

\*Public Trust Fund carried under Current Funds for convenience in accounting.



Name of Fund	Expenditure Appropriations			Revenue Appropriations							
	Amount	By Transfer	Total	By Transfer	From Surplus	Other Than Taxes		Taxes	Surplus Fund Provisions	Unappropriated Revenues	Appropriated Revenues
						Appropriation	Fund				
PUBLIC SERVICE ENTERPRISES (Current Funds)											
Public Utilities Commission—General		230,015	230,015	230,015							230,015
Public Utilities Commission—Light, Heat and Power Bureau	1,277,350	2,228,978	3,506,328	2,228,978				1,277,350			3,506,328
San Francisco Airport Operating	3,032,081		3,032,081				1,411,800	1,620,281			3,032,081
Municipal Railway Operating	23,242,757		23,242,757		798,955		22,918,490		-133,977	-340,711	23,242,757
Water Operating Fund	8,651,282	3,950	8,655,232	3,950	100,000		9,329,410		-36,484	-741,644	8,655,232
Hetch Hetchy Project Fund	9,284,011		9,284,011		540,000		8,980,410			-236,399	9,284,011
Hetch Hetchy Project Engineering		255,181	255,181	255,181							255,181
TOTAL PUBLIC SERVICE ENTERPRISES (Current)	45,487,481	2,718,124	48,205,605	2,718,124	1,438,955		42,640,110	2,897,631	-170,461	-1,318,754	48,205,605
SPECIAL ROAD IMPROVEMENT FUND	2,505,943		2,505,943				3,149,900	100		-644,057	2,505,943
SPECIAL GAS TAX STREET IMPROVEMENT FUND	3,089,500		3,089,500		1,715,500		2,434,500			-1,060,500	3,089,500
TOTAL	5,595,443		5,595,443		1,715,500		5,584,400	100		-1,704,557	5,595,443
SCHOOL FUNDS											
San Francisco Unified School District	32,907,033	4,080	32,911,113	4,080	800,000		12,300,585	19,806,448			32,911,113
School Cafeteria Fund	1,482,426		1,482,426				1,482,426				1,482,426
County School Service Fund	32,386		32,386				32,386				32,386
Child Care Centers	1,127,982		1,127,982				797,228	330,754			1,127,982
TOTAL	35,549,827	4,080	35,553,907	4,080	800,000		14,612,625	20,137,202			35,553,907
TOTAL BUDGET	179,505,977	25,972,605	205,478,582	25,972,605	5,054,455	26,001,824	74,826,580	76,816,890	-170,461	-3,023,311	205,478,582

## REVENUE APPROPRIATIONS—FISCAL YEAR 1953-1954

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND								
1300	Penalties and Costs on Delinquent Taxes . . .	100,000						100,000
Franchise Taxes:								
2211	Pacific Telephone & Telegraph Co.....	700,000						700,000
2212A	Pacific Gas & Electric Co.— Electric Franchise Tax.....	125,000						125,000
2212B	Pacific Gas & Electric Co.— Gas Franchise Tax . . . . .	180,000						180,000
Total Franchise Taxes . . . . .		1,005,000						1,005,000
Licenses:								
3000-41	Vehicle Licenses (City Ordinances) . . . . .	45,000						45,000
Business Licenses:								
3042	Sidewalk Flower Markets . . . . .	1,400						1,400
3101	Foods and Beverages . . . . .	34,000						34,000
3103	Eating Places . . . . .	60,000						60,000
3120-28	Meat and Meat Food Products . . . . .	15,000						15,000
3790	Other Business Licenses . . . . .	370,000						370,000
Total Business Licenses . . . . .		480,400						480,400
Professional and Occupational Licenses:								
3825	Contractors—Chimney and Flue—Registrations . . . . .	700						700
3826	Contractors—Electric—Registration . . . . .	14,000						14,000
3827	Contractors—General—Registration . . . . .	20,000						20,000
3835	Gas Appliance Dealers—Registration . . . . .	1,300						1,300
3849-50	Master and Journeyman Plumbers—Registration . . . . .	5,000						5,000
3860-73	Drivers and Agents Badges and Tags . . . . .	9,500						9,500
Total Professional and Occupational Licenses . . . . .		50,500						50,500

(Revenue Appropriations—Fiscal Year 1953-1954, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1953-1954 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Appro- priation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Non-Business Licenses:								
3981	Marriage Licenses .....	14,600						14,600
3991	Animal Licenses .....		50,800					50,800
Total Non-Business Licenses		14,600	50,800					65,400
Fines, Forfeits and Penalties (Other than Property Tax):								
Court Fines, Forfeits and Costs:								
4099	Traffic Fines—Traffic Fines Bureau .....		900,000					900,000
(See Addenda "A")								
All 4199	Traffic Fines—Municipal Traffic Courts .....		200,000					200,000
(See Addenda "A")								
All 4201	Other Than Traffic—Municipal Courts .....	40,000						40,000
4203	Traffic Fines—Superior Courts .....	1,000						1,000
4301	Other Than Traffic—Superior Courts .....	30,000						30,000
4401}	Penalties and Forfeitures Other Than Court ...	6,500						6,500
and 4501}		Disciplinary Fines .....	125					125
4601								
Total Fines, Forfeits and Penalties (Other Than Tax)		77,625	1,100,000					1,177,625
5111}	Interest Revenue .....							
and 5114}			530,000					530,000
Revenue from Other Agencies:								
State and Federal Subventions:								
Juvenile Court:								
6251	Log Cabin Ranch School—State Aid .....	44,000						44,000
6715	S. F. Disaster Corps—State Aid ..	11,208						11,208
Maintenance of Minors in Foster Homes								
6771	Juvenile Court—State Aid .....		280,183					280,183
6771	Public Welfare Dept.—State Aid .....		308,326					308,326

(Revenue Appropriations—Fiscal Year 1953-1954, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1953-1954 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Revenue from Other Agencies (Continued)								
State and Federal Subventions (Continued)								
Department of Public Health								
6538	Preventive Public Health—State Aid .....	45,000	.....	.....	.....	.....	.....	45,000
6760	Crippled Children's Program—State Aid.....		121,000	.....	.....	.....	.....	121,000
6765	Rheumatic Fever Program—State Aid.....		95,545	.....	.....	.....	.....	95,545
Public Welfare Department								
6755	Adoption Program—State Aid .....		113,970	.....	.....	.....	.....	113,970
Maintenance of Minors—Paid to Parents								
6773A	State Aid .....		1,163,432	.....	.....	.....	.....	1,163,432
6773B	Federal Aid .....		1,493,000	.....	.....	.....	.....	1,493,000
6773C	Federal Administration Allowance.....		251,000	.....	.....	.....	.....	251,000
Aid to Needy Blind								
6775A	State Aid .....		259,325	.....	.....	.....	.....	259,325
6775B	Federal Aid .....		208,450	.....	.....	.....	.....	208,450
6775C	Federal Administration Allowance.....		10,905	.....	.....	.....	.....	10,905
Aid to Needy Aged								
6777A	State Aid .....		5,649,613	.....	.....	.....	.....	5,649,613
6777B	Federal Aid .....		6,126,333	.....	.....	.....	.....	6,126,333
6777C	Federal Administration Allowance.....		315,250	.....	.....	.....	.....	315,250
Inspection and Licensing Homes								
6778	For Children—State Aid }	23,000	.....	.....	.....	.....	.....	23,000
6779	For Aged—State Aid }			.....	.....	.....	.....	
Total State and Federal Subventions		123,208	16,396,332	.....	.....	.....	.....	16,519,540
Other Revenues from Public Agencies:								
6171	State Candidate Filing Fees .....	2,300	.....	.....	.....	.....	.....	2,300
6311	Tax Deeded Land Rentals .....	500	.....	.....	.....	.....	.....	500
6601	Housing Authority in Lieu of Taxes .....	175,000	.....	.....	.....	.....	.....	175,000
Total Other Revenues from Public Agencies		177,800	.....	.....	.....	.....	.....	177,800

(Revenue Appropriations—Fiscal Year 1953-1954, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1953-1954 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Revenues from Private Sources:								
6821-22	Conscience Money	100						100
6831-32}	Unclaimed and Confiscated Cash and Property	6,000						6,000
and 6835 }		500						500
6833		Bail Unclaimed After One Year	80,000					80,000
6841-44	Aid Refunds							
Total Revenues from Private Sources		86,600						86,600
Departmental Revenues:								
Agricultural Inspection Department:								
7281	Fees	2,400						2,400
7283	Agricultural Commissioners Salary	1,600						1,600
Art Commission:								
8151 }	Symphony Concerts, etc.	40,240						40,240
8187-88}								
City Planning Commission:								
7081-82	Fees	2,500						2,500
Controller:								
7042	Fees	500						500
Coroner:								
7290	Fees	2,500						2,500
Department of Electricity:								
7202	Electrical Installations	80,000						80,000
7203	Sign Installations	5,000						5,000
7218	Electrical Sales Inspection Fees	19,000						19,000
7205-16	Other Revenues	2,500						2,500
Department of Public Health:								
7245	Gas Appliance Fees	17,000						17,000
7246	Plumbing Fixtures Fees	32,000						32,000
7501	Milk, Cooling, Skimming and Pasteurizing Plants—Fees	120,000						120,000
7526-62	Other Inspection and Permit Fees	1,500						1,500
7527	Poultry Dealers' Permit Fees	1,500						1,500

(Revenue Appropriations—Fiscal Year 1953-1954, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1953-1954 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Departmental Revenues (Continued)								
Department of Public Health (Continued)								
7544a)								
7544b)	Laundry Renewals and Openings .....	2,000						2,000
7581	Birth Certificates .....	18,000						18,000
7582-82a	Death Certificate Fees .....	22,000						22,000
7583	Removal Permit Fees .....	9,600						9,600
7590	Miscellaneous Revenues .....	10,000						10,000
7601	San Francisco Hospital—Care Patients .....	195,000						195,000
7602	San Francisco Hospital—Meal Tickets .....	3,400						3,400
7603)								
7609)	San Francisco Hospital—Miscellaneous .....	2,600						2,600
7611	Laguna Honda Home—Care Patients .....	210,000						210,000
7619	Laguna Honda Home—Miscellaneous .....	1,000						1,000
7632	Hassler Health Home—Miscellaneous .....	1,000						1,000
7652	Collections a/c Patients State Hospitals .....	60,000						60,000
7669	Transportation Patients to State Hospitals ..	4,000						4,000
7660	Care and Treatment of Crippled Children ...	8,000						8,000
Department of Public Works:								
7075	Survey Fees .....	10,000						10,000
7076	Advertising Fees .....	2,000						2,000
7221	Billboard Fees .....	500						500
7222	Boiler Inspection and Permit Fees .....	6,000						6,000
7223	Building Inspection and Permit Fees .....	155,000						155,000
7224	Posting Notices .....	2,300						2,300
7225	Demolition Fees .....	1,000						1,000
7228	Chimney or Flue Inspection Fees .....	1,200						1,200
7230	Engineering Inspection Fees .....		10,000					10,000
7231	Excavation Permit Fees .....	18,000						18,000
7233	House Moving—Inspection and Permit Fees ..	1,500						1,500
7235	House Numbering Fees .....	2,800						2,800
7237	Street Obstruction Fees .....	14,000						14,000
7238-39	Minor Damages and Miscellaneous .....	2,500						2,500

(Revenue Appropriations—Fiscal Year 1953-1954, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1953-1954 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Departmental Revenues (Continued)								
Department of Public Works (Continued)								
7375	Street Cleaning—State Highways.....	20,000						20,000
7401	Side Sewer Installations .....		100,000					100,000
7451	Sewage Plant By-Product.....	17,500						17,500
Farmers' Market:								
7284	Fees .....	32,000						32,000
Fire Department:								
7161-64	Auto Supply Stations.....	2,500						2,500
7170-85	Other Investigation and Permit Fees .....	500						500
7187	Electricity Resales .....	25,000						25,000
7183	Paint and Lacquer Shops .....	1,000						1,000
7190	Fireboat Expense—From State .....	164,957						164,957
7191	Waterfront Expense—From State .....	23,115						23,115
7192	Rental—Roof and Salvage Covers.....	1,500						1,500
7188-89	Other Revenues .....	5,000						5,000
Municipal Court:								
7001	Fees .....	85,000						85,000
7002	Court Reporters' Fees .....	55,000						55,000
Permit Appeals, Board of:								
7024	Fees .....	500						500
Police Department:								
7101-16	Sundry Investigation and Permit Fees .....	1,000						1,000
7120-35	Second Hand Dealers .....	7,500						7,500
7148-49	Minor Damages and Miscellaneous.....	4,000						4,000
Public Administrator:								
7020	Fees .....	125,000						125,000
Public Pound:								
7291-92	Fees and Sales .....		6,000					6,000
Public Welfare Department:								
7099	Commission from Vending Machines.....	100						100
7720	Adoption Program Charges .....	500						500

(Revenue Appropriations—Fiscal Year 1953-1954, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1953-1954 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Departmental Revenues (Continued)								
	Purchaser							
7061	Sale of Documents .....	1,500						1,500
7162	Minor Sales .....	6,000						6,000
7621	Sale of Swill (from Hospitals) .....	14,000						14,000
	Real Estate Department:							
7052	Rental of Rooms or Space in Government Bldgs. ....	60,000						60,000
7053-54	Commission on Rents .....	2,000						2,000
	Civic Auditorium:							
8206	Rent of Halls .....	140,000						140,000
8207, 09	Miscellaneous .....	5,000						5,000
8253	Concessions .....	10,000						10,000
	Recorder:							
7015	Recording Fees .....	180,000						180,000
7071	Miscellaneous .....	5,000						5,000
	Registrar:							
7036	County Candidates' Filing Fees .....	900						900
7037	Miscellaneous .....	6,000						6,000
	Sheriff:							
7025	Fees .....	65,000						65,000
7801	Reimbursement for Board of U. S. Prisoners .....	15,000						15,000
7806	Transportation Prisoners—State Inst. ....	6,500						6,500
7808	Maintenance of Prisoners—Outside Counties .....	1,500						1,500
	Superior Court:							
7005a	Fees .....	165,000						165,000
7005b	Naturalization Fees .....	2,000						2,000
7006	Court Reporters' Fees .....	95,000						95,000
7030	County Clerk—Miscellaneous .....	15,000						15,000
	Tax Collector:							
7046	Parking Meter Collections (See Addenda "A") .....		750,000					750,000
7045	Miscellaneous .....	300						300
	Treasurer:							
7047	Inheritance Tax Collection Fees .....	30,000						30,000
7048	Miscellaneous .....	100						100

(Revenue Appropriations—Fiscal Year 1953-1954, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1953-1954 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GENERAL FUND (Continued)								
Departmental Revenues (Continued)								
Youth Guidance Center:								
7711-12}								
7731 }	Maintenance of Minors—Collections.....	200,000						200,000
7732 }	Sale of Meals.....	300						300
7090	Damages to General Government Property.....	7,500						7,500
All other 70's	Other General Government Service Charges.....	500						500
8690-93	Miscellaneous Revenues.....	7,500						7,500
Total Departmental Revenues.....		2,704,912	866,000					3,570,912
Highway Traffic Control Fund:								
6231	State Motor Vehicle License Fee							
	Apportionment as City (See Addenda "A").....		3,150,000					3,150,000
Motor Vehicle License—County Fund:								
6131	State Motor Vehicle License Fee							
	Apportionment as County (See Addenda "A").....		2,500,000					2,500,000
Alcoholic Beverage License Subsidy Fund								
6151	(See Addenda "A").....		1,250,000					1,250,000
Tuberculosis Aid Subsidy Fund (See Addenda "A").....								
6539			500,000					500,000
Special Public Health Fund (See Addenda "A").....								
6540			188,692					188,692
Receipts by Transfer:								
GL 2245	City Attorney:							
	From Public Utilities Commission—							
	General Office.....				41,480			41,480
	From Municipal Railway Operating.....				114,970			114,970
Total.....					156,450			156,450

(Revenue Appropriations—Fiscal Year 1953-1954, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1953-1954 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	GENERAL FUND (Continued)							
GL. 2245	Receipts by Transfer (Continued)							
	Department of Public Works:							
	From Special Road Improvement Fund . . .				219,463			219,463
	Fire Department:							
	From Airport Fund . . . . .				70,060			70,060
	Purchasing Department:							
	From Employees' Retirement System . . . . .				875			875
	From California Palace of the Legion of Honor . . . . .				4,811			4,811
	From de Young Museum Fund . . . . .				5,568			5,568
	From Recreation and Park Fund . . . . .				76,087			76,087
	From Street Repair—Special Road Improvement . . . . .				49,310			49,310
	From Library Fund . . . . .				11,110			11,110
	From War Memorial Fund . . . . .				2,090			2,090
	From San Francisco Unified School District Fund . . . . .				117,026			117,026
	From Public Utilities Commission—General Office . . . . .				200			200
	From Public Utilities Commission—Bureau of Light, Heat and Power . . . . .				35			35
	From San Francisco Airport . . . . .				1,275			1,275
	From Municipal Railway Operating Fund . . . . .				109,490			109,490
	From Water Operating Fund . . . . .				1,975			1,975
	From Hetch Hetchy Project Fund . . . . .				3,860			3,860
	From Hetch Hetchy Project—Engineering Fund . . . . .				105			105
	Total . . . . .				383,817			383,817
	Real Estate Department:							
	From Recreation and Park . . . . .				20,001			20,001
	From Library . . . . .				7,605			7,605
	Total . . . . .				27,606			27,606

(Revenue Appropriations—Fiscal Year 1953-1954, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1953-1954 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
GL. 2245	GENERAL FUND (Continued)							
	Receipts by Transfer (Continued)							
	Department of Electricity							
	From Special Road Improvement Fund .....	.....	.....	.....	112,998	.....	.....	112,998
	From Municipal Railway .....				2,400			2,400
	Total				115,398			115,398
	Controller:							
	From Municipal Railway Operating Fund .....	.....	.....	.....	5,750	.....	.....	5,750
	From Water Operating Fund .....	.....	.....	.....	4,000	.....	.....	4,000
	From Hetch Hetchy Project Fund .....	.....	.....	.....	3,225	.....	.....	3,225
	From Employees' Retirement System Fund .....	.....	.....	.....	5,000	.....	.....	5,000
	From San Francisco Unified School Dist. Fund .....	.....	.....	.....	9,500	.....	.....	9,500
	Total				27,475			27,475
	Tax Collector:							
	From Capital Improvement Fund .....	.....	.....	.....	134,167	.....	.....	134,167
	Department of Public Health:							
	From San Francisco Unified School District .....	.....	.....	.....	8,500	.....	.....	8,500
	Department of Education:							
	From County School Service Fund .....	.....	.....	.....	2,400	.....	.....	2,400
	General Fund from Water Operating Fund .....	.....	.....	.....	106,200	.....	.....	106,200
GL. 2990	From Surplus (Prior Year) .....	1,000,000	.....	.....	.....	.....	.....	1,000,000
GL. 2100	From Ad Valorem Taxes .....						35,688,986	35,688,986
	TOTAL GENERAL FUND	6,395,645	26,001,824		1,251,536		35,688,986	69,337,991

(Revenue Appropriations—Fiscal Year 1953-1954, continued on next page)



REVENUE APPROPRIATIONS—FISCAL YEAR 1953-1954 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds†	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
RECREATION AND PARK FUND								
Service Charges for Current Services:								
8131	Coit Tower—Admission Fees .....			21,000				21,000
8201	Golf Fees—Harding Park .....			108,000				108,000
8202	Golf Fees—Lincoln Park .....			66,000				66,000
8203	Golf Fees—Sharp Park .....			57,000				57,000
8204	Golf Fees—Golden Gate Park Pitch Putt. ....			33,000				33,000
8213	Golden Gate Park—Old Stadium Park .....			700				700
8214	Kezar Pavilion Rent } .....			71,000				71,000
8215	Kezar Stadium Rent }							
8232	Fleishhacker Bathhouse .....			8,000				8,000
8233	Fleishhacker Booths, Rides, etc. ....			46,000				46,000
8236	Children's Quarters, Rides, etc. ....			15,000				15,000
8237	Tennis Fees .....			1,500				1,500
8241	Sharp Park Rifle Range .....			1,500				1,500
8245	Swimming Facilities, San Francisco .....			900				900
8247	Yacht Harbor Mooring Fees .....			21,500				21,500
8249	Lake Merced Fishing Permits .....			6,000				6,000
8255	Aquatic Park Concessions .....			5,000				5,000
8256	Stow Lake Rent .....			3,500				3,500
8258-60	Miscellaneous Concessions .....			7,000				7,000
8266	Fleishhacker Playfield Booths, Food .....			176,000				176,000
8269	Children's Quarters, Food .....			41,000				41,000
8270	Harding Park Cafe .....			53,000				53,000
8271	Lincoln Park Cafe .....			23,000				23,000
8273	Sharp Park Cafe .....			28,000				28,000
8274	Other Food Sales (Kezar) .....			30,000				30,000
8275	Tea Garden Rent .....			5,000				5,000
8283	Yacht Harbor Rent .....			2,200				2,200
8263 }	Sundry Rents, Park .....			6,000				6,000
8282-87 }								
8286-99	Other Miscellaneous—Park .....			17,000				17,000
All 8221	Camp Mather .....			81,000				81,000
GL. 2100	From: Ad Valorem Taxes .....						3,988,369	3,988,369
Total Recreation and Park Revenue .....				934,800			3,988,369	4,923,169

(Revenue Appropriations—Fiscal Year 1953-1954, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1953-1954 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Appro- priation		General Fund	Other Current Funds		
LIBRARY FUND								
All 80's	Library Service Charges .....	.....	.....	45,000	.....	.....		45,000
GL. 2100	From: Ad Valorem Taxes .....	.....	.....				1,057,996	1,057,996
Total Library Fund Revenue				45,000			1,057,996	1,102,996
WAR MEMORIAL FUND								
8108-11	Opera House Rent .....	.....	.....	105,000	.....	.....		105,000
8152	Opera House Concessions .....	.....	.....	5,000	.....	.....		5,000
8210	Veterans' Building .....	.....	.....	2,000	.....	.....		2,000
8294	Miscellaneous .....	.....	.....	500	.....	.....		500
GL. 2100	From: Ad Valorem Taxes .....	.....	.....				213,228	213,228
Total War Memorial Fund Revenue				112,500			213,228	325,728
CALIFORNIA PALACE OF THE LEGION OF HONOR								
8190-98	Cultural-Scientific Service Charges .....	.....	.....	1,000	.....	.....		1,000
GL. 2100	From: Ad Valorem Taxes .....	.....	.....				218,001	218,001
Total California Palace of the Legion of Honor Fund Revenue				1,000			218,001	219,001
M. H. DE YOUNG MEMORIAL MUSEUM FUND								
8189	Cultural-Scientific Service Charges .....	.....	.....	500	.....	.....		500
By Transfer:								
GL. 2245	From California Palace of the Legion of Honor .....	.....	.....			2,760		2,760
GL. 2100	From: Ad Valorem Taxes .....	.....	.....				404,364	404,364
Total M. H. de Young Memorial Museum Fund Revenue				500		2,760	404,364	407,624
SPECIAL ROAD IMPROVEMENT FUND								
Shared State Taxes:								
6241A	Gas Tax Apportionment—1¢—Sec. 2105 & 2111 .....	.....	.....	1,860,100	.....	.....		1,860,100
6241B	Gas Tax Apportionment—¾¢—Sec. 2106 & 2115 .....	.....	.....	231,000	.....	.....		231,000
6271	Registration Fees—Sec. 2104 & 2110 .....	.....	.....	432,300	.....	.....		432,300
7044	Curb Space Painting .....	.....	.....	1,500	.....	.....		1,500
7361-63	Miscellaneous Revenues and Damages .....	.....	.....	5,000	.....	.....		5,000
7365	Street Repair State Highways .....	.....	.....	20,000	.....	.....		20,000

(Revenue Appropriations—Fiscal Year 1953-1954, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1953-1954 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	<b>SPECIAL ROAD IMPROVEMENT FUND</b> (Continued)							
	Traffic Fines:							
	Violations—State Vehicle Code							
4099	Uncontested Traffic Fines Bureau} .....			600,000				600,000
4199	Municipal Traffic Courts }							
GL. 2990	Less: Unappropriated Revenues .....			-644,057				-644,057
GL. 2100	From: Ad Valorem Taxes .....						100	100
	<b>Total Special Road Improvement Fund</b>			<b>2,505,843</b>			<b>100</b>	<b>2,505,943</b>
	<b>SPECIAL GAS TAX STREET IMPROVEMENT FUND</b>							
	Shared State Taxes:							
6242	Gas Tax Apportionment— $\frac{5}{8}\text{¢}$ —Sec. 2107 ....			2,434,500				2,434,500
GL. 2990	From Surplus (Prior Year) .....			1,715,500				1,715,500
	Less: Unappropriated Revenues .....			-1,060,500				-1,060,500
	<b>Total Special Gas Tax Street Improvement Fund Revenue</b>			<b>3,089,500</b>				<b>3,089,500</b>
	<b>CAPITAL IMPROVEMENT FUND</b>							
2500	Retail Purchase & Use Tax							
	(Bill No. 4804, Ord. No. 4537, as amended) ...			4,800,000				4,800,000
GL. 2990	From: Surplus (Prior Year) .....			100,000				100,000
	<b>Total Capital Improvement Fund Revenues</b>			<b>4,900,000</b>				<b>4,900,000</b>
	<b>CHILD CARE CENTERS</b>							
6546	State Apportionment .....			504,735				504,735
7946	Fees .....			292,493				292,493
GL. 2100	From: Ad Valorem Taxes .....						330,754	330,754
	<b>Total Child Care Centers Fund Revenues</b> .....			<b>797,228</b>			<b>330,754</b>	<b>1,127,982</b>

(Revenue Appropriations—Fiscal Year 1953-1954, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1953-1954 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	<b>S. F. UNIFIED SCHOOL DISTRICT FUND</b>							
	Revenue from Use of Money and Property:							
5118	Rent—General Properties .....			365,000				365,000
	State and Federal Subventions:							
6541	State Aid for Elementary Schools .....			6,771,646				6,771,646
6542	State Aid for Secondary Schools .....			2,944,428				2,944,428
6543	State Aid for City College .....			570,120				570,120
6551-6552	State Retirement Fund .....			740,000				740,000
6745	State and Federal Aid—Vocational Schools .....			57,000				57,000
	Veterans' Administration:							
6749	Tuition .....			67,650				67,650
6750	Counseling Services .....			51,665				51,665
	Other Revenue from Public Agencies:							
6602	Housing Authority in Lieu of Taxes .....			70,000				70,000
	Service Charges for Current Service:							
7909	Tuition from Other Counties .....			319,176				319,176
All Other }								
7911-7929 }	Miscellaneous Revenues .....			31,900				31,900
7910	Teacher Training Institutions .....			23,000				23,000
6747	Federal Aid—Public Law 874 .....			280,000				280,000
6748	Federal Aid—U. S. Military Program .....			9,000				9,000
GL. 2990	From Surplus (Prior Year) .....			800,000				800,000
GL. 2245	Receipt by Transfer: From Child Care Centers Fund .....					4,080		4,080
GL. 2100	From: Ad Valorem Taxes .....						19,806,448	19,806,448
	Total S. F. Unified School District Funds Revenue .....			13,100,585		4,080	19,806,448	32,911,113
	<b>SCHOOL CAFETERIA FUND</b>							
6730	Federal Aid .....			86,265				86,265
7930	Cafeteria Sales .....			1,396,161				1,396,161
	Total School Cafeteria Fund Revenue .....			1,482,426				1,482,426
6544	COUNTY SCHOOL SERVICE FUND—STATE AID .....			32,386				32,386

(Revenue Appropriations—Fiscal Year 1953-1954, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1953-1954 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
PUBLIC SERVICE ENTERPRISES CURRENT FUNDS								
Airport Operating Fund:								
8701	Air Carrier Flight Operations . . . . .			500,000				500,000
8702	Public Address System Announcements . . . . .			12,000				12,000
8703	Rentals . . . . .			297,500				297,500
8704	Bulk Petroleum Deliveries . . . . .			45,800				45,800
8705	Permits—Parking Lot Revenues . . . . .			214,000				214,000
8706	Agency Commissions . . . . .			86,000				86,000
8707	Resale of Electric Energy . . . . .			241,000				241,000
8708-8795	Other Revenues . . . . .			15,500				15,500
GL. 2100	From: Ad Valorem Taxes . . . . .						1,620,281	1,620,281
Total Airport Operating Fund Revenue				1,411,800			1,620,281	3,032,081
Municipal Railway Operating Fund:								
8713-16	Passenger Fares . . . . .			22,176,651				22,176,651
8717	School Tickets . . . . .			348,039				348,039
8718	Charter Buses and Special Tickets . . . . .			180,000				180,000
8719	Conductors' Shorts . . . . .			22,000				22,000
8720	Advertising . . . . .			125,000				125,000
8721	Harbor Commission Subsidy . . . . .			17,300				17,300
8723	Rental of Equipment . . . . .			7,500				7,500
8765	Non-Operating Rents . . . . .			7,000				7,000
8770	Interest . . . . .			15,000				15,000
8786	Minor Damages and Claims . . . . .			15,000				15,000
8795	Miscellaneous Revenues . . . . .			5,000				5,000
GL. 2990	From Surplus (Prior Year) . . . . .			798,955				798,955
GL. 2990	Less: Unappropriated Revenues . . . . .			-474,688				-474,688
Total Municipal Railway Operating Revenue				23,242,757				23,242,757

(Revenue Appropriations—Fiscal Year 1953-1954, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1953-1954 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	<b>PUBLIC SERVICE ENTERPRISES CURRENT FUNDS</b> (Continued)							
	Water Operating Fund:							
	Water Sales:							
8731	To Consumers }			12,470,000				12,470,000
8732	To Other San Francisco Departments }							
8765	Non-Operating Rents			300,000				300,000
8770	Interest			15,000				15,000
8783	Sale of Walnuts and Other Crops			75,000				75,000
8781-82 }								
8786-8795 }	Miscellaneous Revenue			15,000				15,000
GL. 2990	From Surplus (Prior Year)			100,000				100,000
GL. 2255	By Transfer:							
	From Light, Heat and Power Bureau					600		600
	From San Francisco Airport					1,050		1,050
	From Hetch Hetchy Project					2,300		2,300
	Deduct Allocation of Revenue to Hetch Hetchy Project Fund			-3,545,590				-3,545,590
	Deduct Unappropriated Revenue			-778,128				-778,128
	<b>Total Water Operating Fund Revenue</b>			<b>8,651,282</b>		<b>3,950</b>		<b>8,655,232</b>
	<b>Hetch Hetchy Project Fund:</b>							
8746	Power Sales			5,378,820				5,378,820
8784-95	Miscellaneous Revenue			56,000				56,000
	Add Allocation of Revenue from Water Operating Fund			3,545,590				3,545,590
GL. 2990	From Surplus (Prior Year)			540,000				540,000
	Deduct Unappropriated Revenue			-236,399				-236,399
	<b>Total Hetch Hetchy Project Fund</b>			<b>9,284,011</b>				<b>9,284,011</b>
	<b>Public Utilities Commission—General Office:</b>							
GL. 2255	By Transfer:							
	From San Francisco Airport					12,655		12,655
	From Municipal Railway Operating Fund					40,187		40,187
	From Water Operating Fund					63,276		63,276
	From Hetch Hetchy Project Fund					113,897		113,897
	<b>Total Public Utilities Commission— General Office Revenue</b>					<b>230,015</b>		<b>230,015</b>

(Revenue Appropriations—Fiscal Year 1953-1954, continued on next page)



## REVENUE APPROPRIATIONS—FISCAL YEAR 1953-1954 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	<b>PUBLIC SERVICE ENTERPRISES CURRENT FUNDS</b> (Continued)							
	Utilities Engineering:							
GL. 2255	By Transfer: Pursuant to the Provisions of Charter Section 122:							
	From Airport Operating Fund .....					9,275		9,275
	From Municipal Railway Operating Fund ....					27,083		27,083
	From Hetch Hetchy Project Fund .....					112,043		112,043
	By Transfer: Pursuant to Budget Allocations for Specific Projects for Various Utilities							
	From Airport Operating Fund .....					8,122		8,122
	From Municipal Railway Operating Fund ....					48,738		48,738
	From Hetch Hetchy Project Operating Fund ..					49,920		49,920
	<b>Total Utilities Engineering Fund Revenue..</b>					255,181		255,181
	<b>Public Utilities Commission:</b>							
GL. 2255	Light, Heat and Power Bureaus:							
	By Transfer:							
	From San Francisco Disaster Corps—							
	Warden Service .....					600		600
	From Sheriff .....					20,175		20,175
	From Police Department .....					16,000		16,000
	From Fire Department .....					70,000		70,000
	From Youth Guidance Center—							
	Juvenile Hall .....					22,500		22,500
	From Youth Guidance Center—							
	Log Cabin Ranch School .....					2,800		2,800
	From Chief Administrative Officer—							
	Records Center .....					500		500
	From Hospitality House .....					1,500		1,500
	From Registrar of Voters .....					466		466
	From Purchasing Department .....					5,100		5,100
	From Real Estate—Auditorium .....					8,000		8,000

(Revenue Appropriations—Fiscal Year 1953-1954, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1953-1954 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	PUBLIC SERVICE ENTERPRISES CURRENT FUNDS							
	Public Utilities Commission (Continued)							
GL. 2255	Light, Heat and Power Bureaus (Continued)							
	By Transfer (Continued)							
	From Department of Public Works							
	Bureau of Building Repair .....					6,100		6,100
	Bureau of Engineering .....					40		40
	Sewage Treatment Plant .....					125,000		125,000
	Sewage Pumping Stations .....					14,828		14,828
	Bureau of Street Cleaning .....					65		65
	From Department of Electricity .....					2,500		2,500
	From Department of Public Health							
	Central Office							
	Administration .....					5,600		5,600
	Venereal Disease Control .....					1,200		1,200
	Public Health Nursing .....					900		900
	Adult Guidance Center .....					575		575
	Laguna Honda Home .....					66,000		66,000
	San Francisco Hospital .....					70,000		70,000
	Emergency Hospitals .....					3,474		3,474
	Hassler Health Home .....					21,345		21,345
	From Public Welfare Department .....					5,540		5,540
	From Recreation and Park Fund .....					103,850		103,850
	From Library Fund .....					21,295		21,295
	From War Memorial—General .....					20,900		20,900
	From War Memorial—Art Museum .....					6,765		6,765
	From California Palace of the Legion of Honor .....					4,250		4,250
	From M. H. de Young Memorial Museum .....					6,000		6,000
	From Farmers' Market .....					150		150
	From City Planning .....					1,860		1,860
	From San Francisco Airport Operating .....					203,800		203,800
	From Municipal Railway Operating .....					775,464		775,464
	From Water Operating Fund .....					240,000		240,000
	From Hetch Hetchy Project—Services .....					14,276		14,276

(Revenue Appropriations—Fiscal Year 1953-1954, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1953-1954 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	<b>PUBLIC SERVICE ENTERPRISES CURRENT FUNDS</b>							
	Public Utilities Commission (Continued)							
GL. 2255	Light, Heat and Power Bureaus (Continued)							
	By Transfer (Continued)							
	From Hetch Hetchy Project—Heat, Light and Power .....					450		450
	From Employees' Retirement .....					1,250		1,250
	From San Francisco Unified School District .....					268,575		268,575
	From Special Road Improvement Fund							
	Lighting of Public Streets .....					26,000		26,000
	Drawbridges .....					2,900		2,900
	Tunnel .....					12,000		12,000
	Traffic Signals and Devices .....					45,600		45,600
	Street Repair .....					2,785		2,785
GL. 2100	From Ad Valorem Taxes .....						1,277,350	1,277,350
	<b>Total</b> .....					2,228,978	1,277,350	3,506,328
	<b>EMPLOYEES' RETIREMENT FUND</b>							
GL. 5245	By Transfer:							
	From Recreation and Park Fund .....					385,544		385,544
	From Library Fund .....					68,778		68,778
	From California Palace of the Legion of Honor .....					18,087		18,087
	From M. H. de Young Memorial Museum .....					27,168		27,168
	From War Memorial .....					27,687		27,687
	From Airport Operating .....					52,322		52,322
	From Public Utilities Commission Fund .....					22,093		22,093
	From Light, Heat and Power Bureaus .....					12,324		12,324
	From Municipal Railway Operating Fund .....					1,064,115		1,064,115
	From Water Operating Fund .....					223,557		223,557
	From Hetch Hetchy Project Fund .....					72,573		72,573
	From P. U. C. Engineering Bureau .....					29,344		29,344
	From San Francisco Unified School District Fund .....					3,305,165		3,305,165
	From Special Road Improvement Fund .....					126,370		126,370

(Revenue Appropriations—Fiscal Year 1953-1954, continued on next page)

## REVENUE APPROPRIATIONS—FISCAL YEAR 1953-1954 (Continued)

Revenue Appropriation No.	Classification	General Fund		Other Current Funds	Receipts by Transfer		Taxes	Total
		Allocated to Fund	Allocated to Approp- riation		General Fund	Other Current Funds		
	EMPLOYEES' RETIREMENT FUND (Continued)							
	From funds available in reserve to meet accumu- lated obligations of the City and County to the Employees' Retirement System (Section 245, Part 1 of the Municipal Code) .....	.....	.....	700,000	.....	.....		700,000
GL. 2100	From Ad Valorem Taxes .....	.....	.....				9,331,485	9,331,485
	Total Employees' Retirement Revenue .....	.....	.....	700,000		5,435,127	9,331,485	15,466,612
	PUBLICITY AND ADVERTISING							
GL. 2100	From Ad Valorem Taxes .....	.....	.....				275,700	275,700
	SPECIAL ELECTION FUND							
GL. 2100	From Ad Valorem Taxes .....	.....	.....				1,262	1,262
	CONTRIBUTION TO PURCHASE BUTANO FOREST							
GL. 2100	From Ad Valorem Taxes .....	.....	.....				100,000	100,000
	BOND INTEREST AND REDEMPTION FUND							
	By Transfer:							
GL. 2245	From Capital Improvement Fund .....	.....	.....			4,765,833		4,765,833
GL. 2255	From Airport Operating .....	.....	.....			2,130,392		2,130,392
GL. 2255	From Municipal Railway Operating .....	.....	.....			1,861,459		1,861,459
GL. 2255	From Water Operating .....	.....	.....			2,895,977		2,895,977
GL. 2255	From Hetch Hetchy Project Fund .....	.....	.....			4,907,317		4,907,317
GL. 2100	From Ad Valorem Taxes .....	.....	.....				2,502,566	2,502,566
	Total Bond Interest and Redemption Revenue .....	.....	.....			16,560,978	2,502,566	19,063,544
	TOTAL REVENUE APPROPRIATIONS	6,395,645	26,001,824	70,291,618	1,251,536	24,721,069	76,816,890	205,478,582



# ADDENDA "A"

## REVENUES THE USE OF WHICH ARE RESTRICTED TO PURPOSES INDICATED SOURCE AND DISPOSITION AS PER THIS APPROPRIATION ORDINANCE

Revenue Appropriation No.	Source of Revenue	Total	Statutory Purposes		
			State Purposes	Special Public Health Fund	Traffic Control
6231	State Motor Vehicle License Fee—As a City . . . . .	3,150,000	3,150,000	.....	.....
6131	State Motor Vehicle License Fee—As a County . . . . .	2,500,000	2,500,000	.....	.....
6151	Alcohol Beverage License Subsidy Fund . . . . .	1,250,000	1,250,000	.....	.....
6539	Tuberculosis Aid Subsidy Fund . . . . .	500,000	500,000	.....	.....
6540	Special Public Health Fund . . . . .	188,692	.....	188,692	.....
7046	Parking Meter Collections . . . . .	750,000	.....	.....	750,000
4099, 4199	Traffic Fines—Violation of City Ordinances . . . . .	1,100,000	.....	.....	1,100,000
Total . . . . .		9,438,692	7,400,000	188,692	1,850,000

## EXPENDITURE APPROPRIATIONS BY DEPARTMENTS, INDICATING AMOUNT APPLICABLE TO STATUTORY PURPOSES

Departmental Appropriation No.	Department	Total Appropriated	Statutory Purposes		
			State Purposes	Special Public Health Fund	Traffic Control
307	Sheriff . . . . .	1,024,897	932,157	.....	.....
308	Public Defender . . . . .	51,320	51,320	.....	.....
309	Police . . . . .	9,789,440	.....	.....	2,028,556
320	Municipal Court . . . . .	902,069	.....	.....	402,798
321	Superior Courts . . . . .	712,418	712,418	.....	.....
323, 324	Youth Guidance Center . . . . .	1,978,804	1,454,321	.....	.....
325	Adult Probation Department . . . . .	137,729	137,729	.....	.....
328	Tax Collector . . . . .	327,580	.....	.....	56,885
331	County Clerk . . . . .	322,471	7,171	.....	.....
340	Department of Public Works—Engineering . . . . .	632,803	.....	.....	17,580
349	Department of Electricity . . . . .	536,929	.....	.....	110,395
350	Department of Public Health—Central Office . . . . .	3,048,599	.....	2,202,605	.....
351	Department of Public Health—Laguna Honda Home . . . . .	2,437,896	2,226,896	.....	.....
353	Department of Public Health—San Francisco Hospital . . . . .	5,554,543	5,267,543	.....	.....
355	Department of Public Health—Hassler Health Home . . . . .	646,197	445,197	.....	.....
Total . . . . .		28,103,695	11,234,752	2,202,605	2,616,214



FUNDING STATEMENT—BOND INTEREST AND REDEMPTION—FISCAL YEAR 1953-1954

Issues	ESTIMATED REQUIREMENTS			FROM		
	Interest	Redemption	Total	Capital Improvement Fund	Surplus	Alt.
General City and County:						
1944 Sewers .....	118,593	533,000	651,593	4,765,833		
1948 Sewage Treatment .....	143,275	810,000	953,275			
1947 Off-Street Parking .....	13,188	25,000	38,188			
1948 Juvenile Court and Detention Home .....	28,667	281,000	309,667			
1947 Street Improvement .....	169,834	1,038,000	1,207,834			
1947 Recreation .....	62,325	522,000	584,325			
1948 Schools .....	544,767	1,335,000	1,879,767			
Estimated Sales .....	150,000		150,000			
Other .....	383,750	1,110,000	1,493,750			
Total .....	1,614,399	5,654,000	7,268,399	4,765,833		
Public Service Enterprises:						
1928 Spring Valley .....	765,000	1,000,000	1,765,000	4,765,833		
1933 Water Distribution .....	11,140	557,000	568,140			
1910 Water .....	495,000	1,000,000	1,495,000			
1925 Water .....	193,750	250,000	443,750			
1928 Hetch Hetchy .....	661,500	600,000	1,261,500			
1932 Hetchy Hetchy .....	179,120	200,000	379,120			
1933 Hetch Hetchy Dam .....	3,500	175,000	178,500			
1947 Hetch Hetchy .....	305,590	1,194,000	1,499,590			
1949 Cherry Valley .....	62,694	125,000	187,694			
1945 Airport .....	102,610	1,208,000	1,310,610			1,3
1949 Airport .....	123,782	696,000	819,782			8
1947 Municipal Railway Rehabilitation .....	278,334	925,000	1,203,334			
1947 Market Street Railway Refinancing .....	8,125	650,000	658,125			
Estimated Sales .....	25,000		25,000			
Total .....	3,215,145	8,580,000	11,795,145			2,1
GRAND TOTAL .....	4,829,544	14,234,000	19,063,544	4,765,833		2,1

FUNDING STATEMENT—BOND INTEREST AND REDEMPTION—FISCAL YEAR 1953-1954

FROM					Issues
Municipal Highway Operating	Water Operating	Hetch Hetchy Project	Taxes	Total	
			1,008,816	5,774,649	General City and County:
					1944 Sewers
					1948 Sewage Treatment
					1947 Off-Street Parking
					1948 Juvenile Court and Detention Home
					1947 Street Improvement
					1947 Recreation
					1948 Schools
			1,493,750	1,493,750	Estimated Sales
					Other
			2,502,566	7,268,399	Total
					Public Service Enterprises:
	1,765,000			1,765,000	1928 Spring Valley
	568,140			568,140	1933 Water Distribution
					1910 Water
					1925 Water
	537,837	4,907,317		5,445,154	1928 Hetch Hetchy
					1932 Hetch Hetchy
					1933 Hetch Hetchy Dam
					1947 Hetch Hetchy
					1949 Cherry Valley
				1,310,610	1945 Airport
				819,782	1949 Airport
203,334				1,203,334	1947 Municipal Railway Rehabilitation
658,125				658,125	1947 Market Street Railway Refinancing
	25,000			25,000	Estimated Sales
861,459	2,895,977	4,907,317		11,795,145	Total
861,459	2,895,977	4,907,317	2,502,566	19,063,544	GRAND TOTAL

**DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954**

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
301	<b>BOARD OF SUPERVISORS</b>					
301.110.00	Permanent Salaries .....	110,370				110,370
301.111.00	Allowance for Overtime .....	1,250				1,250
301.120.00	Temporary Salaries .....	500				500
301.140.00	Fees and Other Compensations .....	2,000				2,000
301.200.00	Contractual Services .....	73,905	1,400			72,505
301.262.00	Audit of Controller's Books .....	7,500				7,500
301.298.00	Legislative Expense .....	7,500				7,500
301.300.00	Materials and Supplies .....	3,328	1,291			2,037
301.400.00	Equipment .....	8,609				8,609
301.800.00	Fixed Charges .....	6,675				6,675
		221,637	2,691			218,946
302	<b>MAYOR</b>					
302.110.00	Permanent Salaries .....	148,598				148,598
302.111.00	Overtime .....	1,250				1,250
302.120.00	Temporary Salaries .....	225				225
302.200.00	Contractual Services .....	7,820	3,800			4,020
302.298.00	Legislative Expense .....	49,500				49,500
302.300.00	Materials and Supplies .....	3,230	1,164			2,066
302.890.00	Mayor's Special Fund .....	6,500				6,500
302.901.00	Services of Other Departments .....	4,740	4,740			
		221,863	9,704			212,159
302.76	<b>REDEVELOPMENT AGENCY</b>					
302.140.76	Fees and Other Compensations .....	2,200				2,200
302.77	<b>PARKING AUTHORITY OF SAN FRANCISCO</b>					
302.110.77	Permanent Salaries .....	26,500				26,500
302.140.77	Fees and Other Compensations .....	2,000				2,000
302.200.77	Contractual Services .....	3,010	1,970			1,040
302.300.77	Materials and Supplies .....	631				631
302.800.77	Fixed Charges .....	4,690	4,325			365
		36,831	6,295			30,536

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
302.78	<b>SAN FRANCISCO DISASTER COUNCIL AND CORPS</b>					
	Director's Office					
302.110.78	Permanent Salaries .....	78,890				78,890
302.111.78	Allowance for Overtime .....	200				200
302.200.78	Contractual Services .....	12,500	8,750			3,750
302.300.78	Materials and Supplies .....	3,347	194			3,153
302.400.78	Equipment .....	375				375
302.900.78	Services of Other Departments .....	2,000				2,000
		97,312	8,944			88,368
	<b>Warden Service</b>					
302.110.78.1	Permanent Salaries .....	39,960				39,960
302.200.78.1	Contractual Services .....	4,100	4,050			50
302.231.78.1	Heat, Light and Power .....	600	600			
302.300.78.1	Materials and Supplies .....	572	194			378
302.800.78.1	Fixed Charges .....	13,440	13,440			
		58,672	18,284			40,388
	<b>Plant Protection</b>					
302.200.78.2	Contractual Services .....	50				50
302.300.78.2	Materials and Supplies .....	97				97
302.900.78.2	Services of Other Departments .....	7,956	7,956			
		8,103	7,956			147
	<b>Communications</b>					
302.200.78.4	Contractual Services .....	4,540	4,540			
302.300.78.4	Materials and Supplies .....	373	107			266
302.900.78.4	Services of Other Departments .....	2,000	2,000			
		6,913	6,647			266

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
SAN FRANCISCO DISASTER COUNCIL AND CORPS (Continued)						
	Rescue and First Aid					
302.200.78.7	Contractual Services .....	5,525	1,400	.....	.....	4,125
302.300.78.7	Materials and Supplies .....	1,940	.....	.....	.....	1,940
302.400.78.7	Equipment .....	841	.....	.....	.....	841
		8,306	1,400			6,906
	Auxiliary Police Reserve					
302.200.78.9	Contractual Services .....	350	.....	.....	.....	350
302.300.78.9	Materials and Supplies .....	6,417	3,880			2,537
		6,767	3,880			2,887
	Auxiliary Fire Reserve					
302.200.78.10	Contractual Services .....	100	100	.....	.....	.....
302.300.78.10	Materials and Supplies .....	225	.....	.....	.....	225
302.400.78.10	Equipment .....	11,685	.....	.....	.....	11,685
302.900.78.10	Services of Other Departments ..	7,956	7,956			
		19,966	8,056			11,910
TOTAL SAN FRANCISCO DISASTER COUNCIL & CORPS		206,039	55,167			150,872
303	ASSESSOR					
303.110.00	Permanent Salaries .....	669,165	.....	34,200	.....	703,365
303.111.00	Allowance for Overtime .....	2,500	.....	.....	.....	2,500
303.120.00	Temporary Salaries .....	105,000	.....	.....	.....	105,000
303.200.00	Contractual Services .....	48,001	4,200	.....	.....	43,801
303.203.00	Use of Employees' Cars .....	10,000	.....	.....	.....	10,000
303.300.00	Materials and Supplies .....	16,820	582	.....	.....	16,238
303.400.00	Equipment .....	2,430	.....	.....	.....	2,430
303.800.00	Fixed Charges .....	15	.....	.....	.....	15
		853,931	4,782	34,200		883,349

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
304	<b>CITY ATTORNEY</b>					
304.110.00	Permanent Salaries .....	160,454			154,500	314,954
304.120.00	Temporary Salaries .....	500				500
304.200.00	Contractual Services .....	6,200	3,050		750	3,900
304.200.01	Rate Litigation .....	1,125				1,125
304.266.00	Litigation Expense .....	12,500				12,500
304.300.00	Materials and Supplies .....	5,891	485		1,200	6,606
304.400.00	Equipment .....	1,793				1,793
304.800.00	Fixed Charges .....	750				750
		189,213	3,535		156,450	342,128
305	<b>DISTRICT ATTORNEY</b>					
305.110.00	Permanent Salaries .....	347,624				347,624
305.111.00	Allowance for Overtime .....	750				750
305.112.00	Holidays .....	50				50
305.120.00	Temporary Salaries—General .....	250				250
305.120.01	Temporary Salaries—A.N.C. Investigations .....	24,960				24,960
305.200.00	Contractual Services .....	6,365	3,875			2,490
305.300.00	Materials and Supplies .....	4,535	558			3,977
305.400.00	Equipment .....	2,217				2,217
305.890.00	District Attorney's Special Fund .....	15,000				15,000
		401,751	4,433			397,318
306	<b>TREASURER</b>					
306.110.00	Permanent Salaries .....	104,140				104,140
306.111.00	Overtime .....	775				775
306.200.00	Contractual Services .....	13,880	225			13,655
306.203.00	Use of Employees' Cars .....	175				175
306.300.00	Materials and Supplies .....	1,843				1,843
306.800.00	Fixed Charges .....	5				5
		120,818	225			120,593

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
307	<b>SHERIFF</b>					
307.110.00	Permanent Salaries .....	756,945		4,740		761,685
307.111.00	Allowance for Overtime .....	7,000				7,000
307.112.00	Holidays ..	9,350				9,350
307.120.00	Temporary Salaries—General .....	12,500				12,500
307.120.01	Temporary Salaries—Keepers .....	4,000				4,000
307.130.00	Wages .....	10,600				10,600
307.200.01	Contractual Services—Administrative .....	8,950	2,150			6,800
307.200.02	Contractual Services—County Jail No. 1 .....	1,505	885			620
307.200.03	Contractual Services—County Jail No. 2 .....	3,825	2,640			1,185
307.203.01	Use of Employees' Cars .....	1,500				1,500
307.231.02	Heat, Light and Power—County Jail No. 1 .....	275	275			
307.231.03	Heat, Light and Power—County Jail No. 2 .....	19,900	19,900			
307.300.01	Materials and Supplies—Administrative .....	5,044	2,182			2,862
307.300.02	Materials and Supplies—County Jail No. 1 .....	9,016	4,268			4,748
307.300.03	Materials and Supplies—County Jail No. 2 .....	24,832	11,155			13,677
307.350.02	Foodstuffs—County Jail No. 1 .....	39,285	3,880			35,405
307.350.03	Foodstuffs—County Jail No. 2 .....	88,270	7,760			80,510
307.400.00	Equipment .....	16,950				16,950
307.800.03	Fixed Charges .....	410				410
		1,020,157	55,095	4,740		969,802
308	<b>PUBLIC DEFENDER</b>					
308.110.00	Permanent Salaries .....	50,734				50,734
308.120.00	Temporary Salaries .....	240				240
308.200.00	Contractual Services .....	210	160			50
308.300.00	Materials and Supplies .....	136				136
		51,320	160			51,160

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
309	POLICE DEPARTMENT					
309.110.00	Permanent Salaries—Uniformed Force .....	8,791,249				8,791,249
309.110.01	Permanent Salaries—Civilian .....	313,594				313,594
309.111.00	Allowance for Overtime—Civilian .....	1,500				1,500
309.112.00	Holiday Overtime—Civilian .....	3,300				3,300
309.112.01	Holiday Overtime—Uniformed Force .....	180,000				180,000
309.120.00	Temporary Salaries—Civilian .....	2,000				2,000
309.130.00	Wages .....	33,367				33,367
309.140.00	Fees and Special Compensations .....	100				100
309.200.00	Contractual Services .....	180,731	160,321			20,410
309.203.00	Use of Employees' Cars .....	240				240
309.231.00	Heat, Light and Power .....	16,000	16,000			
309.300.01	Materials and Supplies .....	142,498	74,011			68,487
309.350.01	Foodstuffs .....	24,590	6,451			18,139
309.400.00	Equipment .....	52,791				52,791
309.804.00	Meritorious Awards .....	3,000				3,000
309.890.00	Chief's Contingent Fund .....	10,000				10,000
309.890.50	Narcotics Contingent Fund .....	7,500				7,500
309.900.00	Services of Other Departments .....	24,980	24,980			
309.966.00	Trust Fund—Travel Expense Refund .....	2,000				2,000
		9,789,440	281,763			9,507,677
310	FIRE DEPARTMENT					
310.110.01	Permanent Salaries—Uniformed Force .....	8,633,046				8,633,046
310.110.02	Permanent Salaries—Fire Boats .....	269,802				269,802
310.110.03	Permanent Salaries—Non-Uniformed Force .....	229,400				229,400
310.110.64	Permanent Salaries—Airport Organization .....				68,760	68,760
310.110.78	Permanent Salaries—Disaster Corps .....			15,912		15,912
310.111.03	Allowance for Overtime—Non-Uniformed Force .....	200				200
310.112.01	Holiday Overtime—Uniformed Force .....	195,000				195,000
310.112.03	Holiday Overtime—Miscellaneous .....	2,600				2,600
310.115.02	Permanent Employees' Sick Leave—Fire Boats .....	1,125				1,125
310.115.03	Permanent Employees' Sick Leave—Miscellaneous .....	500				500
310.120.02	Temporary Salaries—Fire Boats .....	7,000				7,000
310.120.03	Temporary Salaries—Miscellaneous .....	2,600				2,600

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>FIRE DEPARTMENT (Continued)</b>						
310.130.00	Wages .....	16,531				16,531
310.200.00	Contractual Services .....	240,485	218,160			22,325
310.200.64	Contractual Services—Airport Organization .....				1,300	1,300
310.203.00	Use of Employees' Cars .....	360				360
310.231.00	Heat, Light and Power .....	70,000	70,000			
310.300.00	Materials and Supplies .....	54,512	43,358			11,154
310.400.00	Equipment .....	89,512				89,512
310.800.00	Fixed Charges .....	2,304	2,271			33
		9,814,977	333,789	15,912	70,060	9,567,160
<b>311 BOARD OF PERMIT APPEALS</b>						
311.110.00	Permanent Salaries .....	6,780				6,780
311.120.00	Temporary Salaries .....	150				150
311.140.00	Fees and Special Compensations .....	4,000				4,000
311.200.00	Contractual Services .....	95	40			55
311.300.00	Materials and Supplies .....	20				20
		11,045	40			11,005
<b>316 ART COMMISSION</b>						
316.110.00	Permanent Salaries .....	10,620				10,620
316.120.00	Temporary Salaries .....	175				175
316.200.00	Contractual Services .....	410	200			210
316.200.01	Municipal Band .....	24,275				24,275
316.200.02	Municipal Symphony Concerts .....	100,000				100,000
316.200.03	Municipal Chorus .....	6,000				6,000
316.200.04	Furthering Visual Arts .....	10,000				10,000
316.200.05	Civic Design Committee .....	250				250
316.300.00	Materials and Supplies .....	145				145
316.400.00	Equipment .....	3,250				3,250
316.498.00	Exhibition Equipment .....	2,000				2,000
		157,125	200			156,925

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
319	CALIFORNIA ACADEMY OF SCIENCES					
	STEINHART AQUARIUM					
319.110.00	Permanent Salaries .....	51,756				51,756
319.111.00	Allowance for Overtime .....	600				600
319.112.00	Holidays .....	795				795
319.120.00	Temporary Salaries .....	800				800
319.200.00	Maintenance, Operation and Continuance .....	47,824				47,824
319.200.02	Aquarium Building Repair (for survey only) .....	16,000				16,000
	Total Steinhart Aquarium .....	117,775				117,775
	MUSEUM BUILDINGS					
319.110.01	Permanent Salaries .....	18,116				18,116
319.112.01	Holidays .....	312				312
	Total Museum Buildings .....	18,428				18,428
	TOTAL CALIFORNIA ACADEMY OF SCIENCES	136,203				136,203
320	MUNICIPAL COURT					
320.110.00	Permanent Salaries .....	740,367				740,367
320.120.00	Temporary Salaries .....	1,000				1,000
320.120.01	Emergency Salaries (Act 5238, Section 19A, General Laws, State of California) .....	15,000				15,000
320.145.00	Visiting Judges' Salaries and Expenses .....	1,000				1,000
320.151.00	Jurors' and Witness' Fees .....	17,000				17,000
320.200.00	Contractual Services .....	35,000	5,991			29,009
320.264.00	Court Reporters' Transcriptions .....	15,000				15,000
320.300.00	Materials and Supplies .....	20,952				20,952
320.400.00	Equipment .....	3,000				3,000
320.800.00	Fixed Charges .....	250				250
320.900.00	Services of Other Departments .....	53,500				53,500
		902,069	5,991			896,078

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
321	SUPERIOR COURT					
321.110.00	Permanent Salaries .....	483,100				483,100
321.140.01	Court Reporters' Fees .....	17,500				17,500
321.140.02	Examination of Insane .....	20,000				20,000
321.145.00	Visiting Judges' Salaries and Expenses .....	3,000				3,000
321.151.00	Jurors' and Witness' Fees .....	56,300				56,300
321.151.01	Grand Jury .....	10,000				10,000
321.151.02	Jurors' Expenses .....	3,000				3,000
321.200.00	Contractual Services .....	16,278	2,750			13,528
321.203.00	Allowance for Employees' Cars .....	600				600
321.264.00	Reporters' Transcriptions .....	33,325				33,325
321.300.00	Materials and Supplies .....	14,065				14,065
321.400.00	Equipment .....	3,000				3,000
321.900.00	Other Court Expenses .....	750				750
		660,918	2,750			658,168
	Other Appropriations					
321.200.02	Maintenance and Transportation of Narcotics .....	8,300				8,300
321.840.02	Commitments to Youth Authority .....	43,200				43,200
		712,418	2,750			709,668
322	LAW LIBRARY					
322.110.00	Permanent Salaries .....	20,988				20,988
322.200.00	Contractual Services .....	400	165			235
322.300.00	Materials and Supplies .....	209				209
		21,597	165			21,432
323	YOUTH GUIDANCE CENTER—PROBATION OFFICE					
323.110.00	Permanent Salaries .....	517,799				517,799
323.111.00	Allowance for Overtime .....	500				500
323.112.00	Holidays .....	990				990
323.120.00	Temporary Salaries .....	3,400				3,400
323.200.00	Contractual Services .....	15,431	10,300			5,131
323.203.00	Use of Employees' Cars .....	5,250				5,250
323.251.00	Maintenance of Minors .....	741,225				741,225

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
323	YOUTH GUIDANCE CENTER—PROBATION OFFICE (Continued)					
323.251.01	Maintenance of Minors in Foster Homes and Institutions .....	4,400				4,400
323.251.02	Maintenance of Minors in State Institutions .....	5,400				5,400
323.300.00	Materials and Supplies .....	6,271	1,649			4,622
323.400.00	Equipment .....	8,225				8,225
323.800.00	Fixed Charges .....	20				20
		1,308,911	11,949			1,296,962
324	YOUTH GUIDANCE CENTER—JUVENILE HALL					
324.110.00	Permanent Salaries .....	396,508				396,508
324.111.00	Allowance for Overtime .....	500				500
324.112.00	Holidays .....	9,000				9,000
324.120.00	Temporary Salaries .....	14,000				14,000
324.130.00	Wages .....	18,904				18,904
324.200.00	Contractual Services .....	4,423	1,980			2,443
324.231.00	Heat, Light, and Power .....	22,500	22,500			
324.300.00	Materials and Supplies .....	19,885	9,700			10,185
324.350.00	Foodstuffs .....	67,573	23,333			44,240
324.400.00	Equipment .....	1,805				1,805
		555,098	57,513			497,585
324.02	YOUTH GUIDANCE CENTER—LOG CABIN RANCH SCHOOL					
324.110.02	Permanent Salaries .....	52,312				52,312
324.112.02	Holidays .....	1,058				1,058
324.120.02	Temporary Salaries .....	700				700
324.130.02	Wages .....	9,458				9,458
324.200.02	Contractual Services .....	4,500	1,200			3,300
324.203.02	Use of Employees' Cars .....	200				200
324.231.02	Heat, Light and Power .....	2,800	2,800			
324.300.02	Materials and Supplies .....	14,065	8,730			5,335
324.350.02	Foodstuffs .....	26,724	10,913			15,811
324.400.02	Equipment .....	2,500				2,500
324.800.02	Fixed Charges .....	478				478
		114,795	23,643			91,152
	TOTAL YOUTH GUIDANCE CENTER	1,978,804	93,105			1,885,699

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
325	ADULT PROBATION					
325.110.00	Permanent Salaries .....	129,940				129,940
325.111.00	Allowance for Overtime .....	500				500
325.120.00	Temporary Salaries .....	750				750
325.200.00	Contractual Services .....	1,790	800			990
325.300.00	Materials and Supplies .....	1,455	243			1,212
325.400.00	Equipment .....	3,259				3,259
325.800.00	Fixed Charges .....	35				35
		137,729	1,043			136,686
326	CHIEF ADMINISTRATIVE OFFICER					
326.110.00	Permanent Salaries .....	44,274				44,274
326.200.00	Contractual Services .....	1,795	675			1,120
326.300.00	Materials and Supplies .....	553	291			262
326.400.00	Equipment .....	375				375
		46,997	966			46,031
326.1	CHIEF ADMINISTRATIVE OFFICER—RECORDS CENTER					
326.110.01	Permanent Salaries .....	12,080				12,080
326.200.01	Contractual Services .....	4,110	420			3,690
326.331.01	Heat, Light and Power .....	500	500			
326.300.01	Materials and Supplies .....	466				466
326.400.01	Equipment .....	3,009				3,009
		20,165	920			19,245
326.78	CHIEF ADMINISTRATIVE OFFICER—HOSPITALITY HOUSE					
326.110.78	Permanent Salaries .....	25,065				25,065
326.112.78	Holidays .....	918				918
326.120.78	Temporary Salaries .....	2,000				2,000
326.200.78	Contractual Services .....	5,462	1,360			4,102
326.231.78	Heat, Light and Power .....	1,500	1,500			
326.300.78	Materials and Supplies .....	11,640				11,640
326.800.78	Fixed Charges .....	200				200
		46,785	2,860			43,925

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF FINANCE AND RECORDS</b>						
<b>DIRECTOR OF FINANCE AND RECORDS</b>						
327						
327.110.00	Permanent Salaries .....	15,805				15,805
327.200.00	Contractual Services .....	125				125
327.300.00	Materials and Supplies .....	65				65
		15,995				15,995
<b>TAX COLLECTOR—GENERAL OFFICE</b>						
328						
328.110.01	Permanent Salaries .....	219,445				219,445
328.110.02	Permanent Salaries—Bureau of Delinquent Revenue .....	54,190				54,190
328.111.00	Allowance for Overtime .....	1,200				1,200
328.120.00	Temporary Salaries .....	10,500				10,500
328.200.00	Contractual Services .....	22,600	600			22,000
328.300.00	Materials and Supplies .....	11,907	243			11,664
328.400.00	Equipment .....	2,411				2,411
328.800.00	Fixed Charges .....	27				27
328.900.00	Services of Other Departments .....	5,300				5,300
	<b>Total Tax Collector—General</b> .....	327,580	843			326,737
<b>TAX COLLECTOR—PURCHASE AND USE TAX DIVISION</b>						
328.79						
328.110.79	Permanent Salaries .....				79,185	79,185
328.120.79	Temporary Salaries .....				550	550
328.200.79	Contractual Services .....		175		4,825	4,650
328.300.79	Materials and Supplies .....		122		2,207	2,085
328.400.79	Equipment .....				200	200
328.900.79	Services of Other Departments .....		34,200		47,200	13,000
	<b>Total Purchase and Use Tax Division</b> .....		34,497		134,167	99,670
	<b>TOTAL TAX COLLECTOR</b> .....	327,580	35,340		134,167	426,407

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF FINANCE AND RECORDS (Continued)						
329	REGISTRAR OF VOTERS					
329.110.00	Permanent Salaries .....	99,670				99,670
329.111.00	Overtime .....	7,000				7,000
329.120.00	Temporary Salaries .....	134,000				134,000
329.140.00	Election Workers .....	109,755				109,755
329.200.00	Contractual Services .....	130,960	660			130,300
329.203.00	Use of Employees' Cars .....	400				400
329.231.00	Heat, Light and Power .....	466	466			
329.300.00	Material and Supplies .....	4,268	194			4,074
329.400.00	Equipment .....	1,600				1,600
329.800.00	Fixed Charges .....	42,968	10,800			32,168
		531,087	12,120			518,967
330	RECORDER					
330.110.00	Permanent Salaries .....	122,950				122,950
330.111.00	Overtime .....	50				50
330.120.00	Temporary Salaries .....	300				300
330.200.00	Contractual Services .....	4,453	150			4,303
330.300.00	Materials and Supplies .....	28,218				28,218
330.400.00	Equipment .....	2,100				2,100
		158,071	150			157,921
331	COUNTY CLERK					
331.110.00	Permanent Salaries .....	307,935				307,935
331.111.00	Allowance for Overtime .....	800				800
331.200.00	Contractual Services .....	2,400	145			2,255
331.300.00	Materials and Supplies .....	9,991				9,991
331.400.00	Equipment .....	1,345				1,345
		322,471	145			322,326

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF FINANCE AND RECORDS (Continued)</b>						
332	<b>PUBLIC ADMINISTRATOR</b>					
332.110.00	Permanent Salaries .....	72,073				72,073
332.111.00	Allowance for Overtime .....	225				225
332.200.00	Contractual Services .....	3,405	455			2,950
332.300.00	Materials and Supplies .....	801	122			679
332.400.00	Equipment .....	320				320
332.800.00	Fixed Charges .....	360				360
		77,184	577			76,607
<b>PURCHASING DEPARTMENT</b>						
333						
333.110.00	Permanent Salaries .....	240,147				240,147
333.110.36	Permanent Salaries (from Department of Public Works) .....			3,680		3,680
333.110.65	Permanent Salaries (from Municipal Railway) .....				100,890	100,890
333.110.68	Permanent Salaries (from Hetch Hetchy Project) .....				3,810	3,810
333.110.70	Permanent Salaries (from S. F. Unified School District) .....	1,440			17,875	19,315
333.111.00	Allowance for Overtime .....	475				475
333.111.65	Allowance for Overtime (from Municipal Railway) .....				500	500
333.111.70	Allowance for Overtime (from S. F. Unified School District) .....				400	400
333.112.00	Holidays .....	50				50
333.112.65	Holidays (from Municipal Railway) .....				1,300	1,300
333.120.00	Temporary Salaries .....	750				750
333.120.65	Temporary Salaries (from Municipal Railway) .....				100	100
333.130.00	Wages .....	35,942				35,942
333.130.09	Wages (from Police Department) .....			24,980		24,980
333.200.00	Contractual Services .....	29,805				29,805
333.231.00	Heat, Light, and Power .....	5,100	5,100			
333.300.00	Materials and Supplies .....	11,184				11,184
333.400.01	Equipment—Purchasing Department .....	1,390				1,390

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>PURCHASING DEPARTMENT (Continued)</b>						
	Contractual Services					
	Maintenance and Repair of Automotive Equipment (\$436,457)					
333.216.01	Board of Supervisors .....			500		500
333.216.02	Mayor .....			1,300		1,300
333.216.02.78	San Francisco Disaster Corps—Director's Office .....			150		150
333.216.02.78.4	San Francisco Disaster Corps—Communications .....			50		50
333.216.02.78.10	San Francisco Disaster Corps—Auxiliary Fire Service .....			100		100
333.216.03	Assessor .....			600		600
333.216.04	City Attorney .....			300		300
333.216.05	District Attorney .....			475		475
	Sheriff					
333.216.07.1	Administration .....			1,150		1,150
333.216.07.2	County Jail No. 1 .....			150		150
333.216.07.3	County Jail No. 2 .....			2,000		2,000
333.216.09	Police Department .....			106,430		106,430
333.216.10	Fire Department .....			147,500		147,500
333.216.12.01	Recreation and Park—General .....				26,000	26,000
333.216.14	Library .....				600	600
333.216.17	California Palace of Legion of Honor .....				125	125
333.216.18	de Young Museum .....				100	100
	Youth Guidance Center					
333.216.23	Probation Office .....			1,700		1,700
333.216.24.2	Log Cabin Ranch School .....			600		600
333.216.25	Adult Probation .....			50		50
333.216.26	Chief Administrative Officer .....			300		300
333.216.28	Tax Collector—General .....			200		200
333.216.28.79	Tax Collector—Purchase and Use Tax .....			100		100
333.216.29	Registrar .....			150		150
333.216.32	Public Administrator .....			100		100
333.216.34	Real Estate .....			190		190

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>PURCHASING DEPT.—Contractual Services (Continued)</b>						
<b>Maintenance and Repair of Automotive Equipment (Continued)</b>						
<b>Department of Public Works</b>						
333.216.36	General Office .....			250		250
333.216.36.4	Bureau of Architecture .....			300		300
333.216.37	Bureau of Accounts .....			700		700
333.216.38	Bureau of Building Repair .....			5,000		5,000
333.216.38.2	Bureau of Building Repair—Traffic Painting .....			2,500		2,500
333.216.39	Bureau of Building Inspection .....			3,700		3,700
333.216.40	Bureau of Engineering .....			2,700		2,700
333.216.40.1	Sewage Treatment Plants .....			500		500
333.216.41	Central Permit Bureau .....			100		100
333.216.42	Bureau of Street Cleaning .....			49,651		49,651
333.216.43	Bureau of Sewer Repair .....			20,000		20,000
333.216.43.02	Sewage Pumping Stations .....			150		150
333.216.45	Special Road Improvement—Street Repair .....				36,215	36,215
333.216.49.3	Department of Electricity—Plant Division .....			3,000		3,000
<b>Department of Public Health</b>						
<b>Central Office</b>						
333.216.50.1	Administration .....			500		500
333.216.50.4	Milk and Abattoir Inspection .....			3,000		3,000
333.216.50.5	Communicable Diseases .....			115		115
333.216.50.11	Food and Sanitary Inspection .....			500		500
333.216.50.13	Plumbing Inspection .....			600		600
333.216.50.17	Public Health Nursing—Administration .....			350		350
333.216.51	Laguna Honda Home .....			550		550
333.216.53	San Francisco Hospital .....			981		981
333.216.54	Emergency Hospital .....			10,500		10,500
333.216.55	Hassler Health Home .....			700		700
333.216.56	Public Welfare Department .....			1,000		1,000
333.216.57	Coroner .....			750		750
333.216.59	Weights and Measures .....			900		900
333.216.60	Controller .....			150		150
333.216.61	City Planning Commission .....			175		175
<b>Maintenance and Repair of Other Equipment (\$63,140)</b>						
333.219.02.78.4	San Francisco Disaster Corps—Communications .....			1,940		1,940

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Maintenance and Repair of Other Equipment (Continued)						
333.219.01.10	Maintenance and Repair of Equipment and Fire Houses .....			40,000		40,000
333.219.02.10	Maintenance and Repair of Fire Boats .....			6,200		6,200
333.219.03.10	Maintenance and Repair of High Pressure and Water Supply .....			15,000		15,000
Telephone and Telegraph (\$180,571)						
333.232.01	Board of Supervisors .....			900		900
333.232.02	Mayor .....			2,500		2,500
333.232.02.77	Parking Authority of San Francisco .....			1,200		1,200
San Francisco Disaster Council and Corps						
333.232.02.78	Director's Office .....			8,600		8,600
333.232.02.78.1	Warden Service .....			2,000		2,000
333.232.02.78.4	Communications .....			390		390
333.232.02.78.7	Rescue and First Aid .....			1,400		1,400
333.232.03	Assessor .....			3,600		3,600
333.232.04	City Attorney .....			2,750		2,750
333.232.05	District Attorney .....			3,400		3,400
333.232.06	Treasurer .....			225		225
Sheriff						
333.232.07.1	Administration .....			1,000		1,000
333.232.07.2	County Jail No. 1 .....			175		175
333.232.07.3	County Jail No. 2 .....			640		640
333.232.08	Public Defender .....			160		160
333.232.09	Police Department .....			34,850		34,850
333.232.10	Fire Department .....			3,340		3,340
333.232.11	Board of Permit Appeals .....			40		40
333.232.12.01	Recreation and Park—General .....				12,500	12,500
333.232.14	Library .....				1,600	1,600
333.232.15	War Memorial .....				858	858
333.232.16	Art Commission .....			200		200
333.232.17	California Palace of the Legion of Honor .....				1,300	1,300
333.232.18	de Young Museum .....				1,500	1,500
333.232.20	Municipal Court .....			5,991		5,991
333.232.21	Superior Court .....			2,750		2,750
333.232.22	Law Library .....			165		165

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Telephone and Telegraph (Continued)						
333.232.23	Youth Guidance Center—Probation Office			8,600		8,600
333.232.24.2	Youth Guidance Center—Log Cabin Ranch School			600		600
333.232.25	Adult Probation			750		750
333.232.26	Chief Administrative Officer			375		375
333.232.26.1	Chief Administrative Officer—Records Center			360		360
333.232.26.78	Chief Administrative Officer—Hospitality House			960		960
333.232.28	Tax Collector			400		400
333.232.28.79	Tax Collector—Purchase and Use Tax			75		75
333.232.29	Registrar of Voters			450		450
333.232.30	Recorder			150		150
333.232.31	County Clerk			145		145
333.232.32	Public Administrator			355		355
333.232.33	Purchaser	1,300				1,300
333.232.34	Real Estate Department			500		500
333.232.35	Real Estate Department—Auditorium			75		75
333.232.36	Department of Public Works—General Office			15,200		15,200
333.232.49	Department of Electricity—Administration			668		668
Department of Public Health						
Central Office						
333.232.50.1	Administration			8,855		8,855
333.232.50.4	Milk and Abattoir			200		200
333.232.50.11	Food and Sanitary Inspection			120		120
333.232.50.17	Public Health Nursing			500		500
333.232.50.21	Tuberculosis Bureau			60		60
333.232.51	Laguna Honda Home			1,000		1,000
333.232.53	San Francisco Hospital			10,000		10,000
333.232.54	Emergency Hospitals			2,300		2,300
333.232.55	Hassler Health Home			2,344		2,344
333.232.56	Public Welfare Department			25,800		25,800
333.232.57	Coroner			290		290
333.232.58	Agricultural Inspection Department			200		200
333.232.59	Weights and Measures			85		85
333.232.59.50	Farmers' Market			100		100

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Contractual Services (Continued)						
Telephone and Telegraph (Continued)						
333.232.60	Controller .....			800		800
333.232.61	City Planning Commission .....			1,250		1,250
333.232.71	Civil Service Commission .....			945		945
333.232.72	Employees' Retirement System .....				725	725
Scavenger Service (\$92,096)						
333.237.02.77	Parking Authority of San Francisco .....			70		70
333.237.02.78.1	San Francisco Disaster Council and Corps—Warden Service .....			250		250
333.237.07.2	Sheriff—County Jail No. 1 .....			560		560
333.237.09	Police Department .....			1,041		1,041
333.237.10	Fire Department .....			4,620		4,620
333.237.12.01	Recreation and Park Department .....				3,600	3,600
333.237.14	Library .....				1,165	1,165
333.237.15	War Memorial .....				961	961
333.237.24	Youth Guidance Center—Juvenile Hall .....			1,980		1,980
333.237.26.1	Chief Administrative Officer—Records Center .....			60		60
333.237.26.78	Chief Administrative Officer—Hospitality House .....			400		400
333.237.29	Registrar of Voters .....			60		60
333.237.33	Purchaser .....	597				597
333.237.35	Real Estate Department—Auditorium .....			864		864
333.237.38	Department of Public Works—Building Repair .....			2,650		2,650
Department of Electricity						
333.237.49.2	Fire Alarm Office .....			45		45
333.237.49.3	Plant .....			50		50
Department of Public Health						
Central Office						
333.237.50.1	Administration .....			174		174
333.237.50.6	Division of Venereal Disease Control .....			110		110
333.237.50.17	Public Health Nursing .....			572		572
333.237.50.25	Adult Guidance Center .....			238		238
333.237.51	Laguna Honda Home .....			1,122		1,122
333.237.53	San Francisco Hospital .....			3,699		3,699
333.237.54	Emergency Hospitals .....			473		473
333.237.56	Public Welfare Department .....			410		410

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
	<b>PURCHASING DEPT.—Contractual Services (Continued)</b>					
	Scavenger Service (Continued)					
333.237.59.50	Farmers' Market .....			600		600
333.237.65	Municipal Railway Operating .....				5,500	5,500
333.237.66	Water Department .....				225	225
333.237.70	San Francisco Unified School District .....				60,000	60,000
	Contracted Janitorial and Window Washing Services (\$52,405)					
333.238.02.77	Parking Authority of San Francisco .....			700		700
333.238.02.78.1	San Francisco Disaster Corps—Warden Service .....			1,800		1,800
333.238.12.01	Recreation and Park—General Division .....				1,182	1,182
333.238.14	Library .....				5,300	5,300
333.238.33	Purchaser .....	69				69
333.238.38	Department of Public Works—Bureau of Building Repair .....			1,833		1,833
333.238.56	Public Welfare Department .....			1,000		1,000
333.238.61	City Planning Commission .....			320		320
333.238.64	Airport .....				1,200	1,200
333.238.66	Water Department .....				1,250	1,250
333.238.70	San Francisco Unified School District .....				37,751	37,751
	Pest Control (\$708)					
333.256.35	Civic Auditorium .....			114		114
333.256.51	Laguna Honda Home .....			360		360
333.256.55	Hassler Health Home .....			234		234
	Materials and Supplies—Fuel, Illuminants & Lubricants (\$247,173)					
333.321.01	Board of Supervisors .....			1,291		1,291
333.321.02	Mayor .....			1,164		1,164
	San Francisco Disaster Corps					
333.321.02.78	Director's Office .....			194		194
333.321.02.78.4	Communications .....			107		107
333.321.03	Assessor .....			582		582
333.321.04	City Attorney .....			485		485
333.321.05	District Attorney .....			558		558
	Sheriff					
333.321.07.1	Administration .....			2,182		2,182
333.321.07.2	County Jail No. 1 .....			388		388
333.321.07.3	County Jail No. 2 .....			1,940		1,940

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Materials and Supplies (Continued)						
Fuel, Illuminants and Lubricants (Continued)						
333.321.09	Police Department .....	.....	.....	72,750	.....	72,750
333.321.10	Fire Department .....	.....	.....	43,358	.....	43,358
Recreation and Park Department						
333.321.12.01	General Division .....	.....	.....	.....	22,480	22,480
333.321.12.02	Zoo Division .....	.....	.....	.....	24	24
333.321.12.03	Commissary Division .....	.....	.....	.....	1,212	1,212
333.321.12.04	Recreation Division .....	.....	.....	.....	3,697	3,697
333.321.14	Library .....	.....	.....	.....	2,425	2,425
333.321.15	War Memorial .....	.....	.....	.....	48	48
333.321.17	California Palace of the Legion of Honor .....	.....	.....	.....	3,152	3,152
333.321.18	de Young Museum .....	.....	.....	.....	3,152	3,152
Youth Guidance Center						
333.321.23	Probation Office .....	.....	.....	1,649	.....	1,649
333.321.24	Juvenile Hall .....	.....	.....	582	.....	582
333.321.24.2	Log Cabin Ranch School .....	.....	.....	3,880	.....	3,880
333.321.25	Adult Probation .....	.....	.....	243	.....	243
333.321.26	Chief Administrative Officer .....	.....	.....	291	.....	291
333.321.28	Tax Collector .....	.....	.....	243	.....	243
333.321.28.79	Tax Collector—Purchase and Use Tax .....	.....	.....	122	.....	122
333.321.29	Registrar .....	.....	.....	194	.....	194
333.321.32	Public Administrator .....	.....	.....	122	.....	122
333.321.33	Purchaser .....	340	.....	.....	.....	340
333.321.34	Real Estate Department .....	.....	.....	97	.....	97

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Materials and Supplies (Continued)						
Fuel, Illuminants and Lubricants (Continued)						
Department of Public Works						
333.321.36	General Office .....			121		121
333.321.36.4	Bureau of Architecture .....			243		243
333.321.37	Bureau of Accounts .....			728		728
333.321.38	Bureau of Building Repair .....			3,060		3,060
333.321.38.2	Bureau of Building Repair—Traffic Painting .....			1,455		1,455
333.321.39	Bureau of Building Inspection .....			3,104		3,104
333.321.40	Bureau of Engineering .....			1,455		1,455
333.321.40.1	Sewage Treatment Plants .....			1,295		1,295
333.321.41	Central Permit Bureau .....			97		97
333.321.42	Bureau of Street Cleaning .....			19,400		19,400
333.321.43	Bureau of Sewer Repair .....			8,730		8,730
333.321.43.2	Sewage Pumping Stations .....			186		186
333.321.45	Street Repair—Special Road Improvement .....				13,095	13,095
333.321.49.3	Department of Electricity—Plant Division .....			3,395		3,395
Department of Public Health						
Central Office						
333.321.50.1	Administration .....			340		340
333.321.50.4	Milk and Abattoir .....			3,880		3,880
333.321.50.5	Communicable Diseases .....			155		155
333.321.50.11	Food and Sanitary Inspection .....			1,018		1,018
333.321.50.13	Plumbing Inspection .....			970		970
333.321.50.17	Public Health Nursing .....			340		340
333.321.50.25	Adult Guidance Center .....			1,217		1,217
333.321.51	Laguna Honda Home .....			2,425		2,425
333.321.53	San Francisco Hospital .....			1,455		1,455
333.321.54	Emergency Hospitals .....			4,462		4,462
333.321.55	Hassler Health Home .....			1,067		1,067
333.321.56	Public Welfare Department .....			1,878		1,878
333.321.57	Coroner .....			485		485
333.321.59	Weights and Measures .....			776		776
333.321.60	Controller .....			146		146
333.321.61	City Planning Commission .....			243		243
333.321.70	San Francisco Unified School District .....				1,000	1,000

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPARTMENT (Continued)						
	Dry Goods and Wearing Apparel (\$163,548)					
	San Francisco Disaster Corps					
333.340.02.78.1	Warden Service			194		194
333.340.02.78.9	Auxiliary Police Reserve			3,880		3,880
	Sheriff					
333.340.07.2	County Jail No. 1			3,880		3,880
333.340.07.3	County Jail No. 2			9,215		9,215
333.340.09	Police Department—City Prison			1,261		1,261
	Recreation and Park Department					
333.340.12.01	General Division				1,940	1,940
333.340.12.04	Recreation Division				340	340
333.340.15	War Memorial				73	73
333.340.17	California Palace of the Legion of Honor				194	194
333.340.18	de Young Museum				776	776
	Youth Guidance Center					
333.340.24	Juvenile Hall			9,118		9,118
333.340.24.2	Log Cabin Ranch School			4,850		4,850
	Department of Public Health					
	Central Office					
333.340.50.6	Division of Venereal Disease Control			388		388
333.340.50.7	Bacteriological Laboratory			146		146
333.340.50.9	Dental Bureau			126		126
333.340.50.17	Public Health Nursing			509		509
333.340.51	Laguna Honda Home			53,350		53,350
333.340.53	San Francisco Hospital			58,200		58,200
333.340.54	Emergency Hospitals			3,201		3,201
333.340.55	Hassler Health Home			11,519		11,519
333.340.57	Coroner			388		388
	Canned Goods and Dried Fruits (\$109,228)					
	Sheriff					
333.351.07.2	County Jail No. 1			3,880		3,880
333.351.07.3	County Jail No. 2			7,760		7,760
333.351.09	Police Department City Prison			1,358		1,358

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
PURCHASING DEPT.—Canned Goods, etc. (Continued)						
Recreation and Park Department						
333.351.12.01	General Division .....				267	267
333.351.12.03	Commissary Division .....				2,595	2,595
Youth Guidance Center						
333.351.24	Juvenile Hall .....			6,358		6,358
333.351.24.2	Log Cabin Ranch School .....			2,668		2,668
Department of Public Health						
333.351.50.17	Central Office—Public Health Nursing .....			146		146
333.351.51	Laguna Honda Home .....			32,592		32,592
333.351.53	San Francisco Hospital .....			46,560		46,560
333.351.54	Emergency Hospitals .....			194		194
333.351.55	Hassler Health Home .....			4,850		4,850
Fixed Charges						
Premium on Official Bonds (\$13,075)						
333.812.02.77	Parking Authority of San Francisco .....			125		125
333.812.12.01	Recreation and Park—General Division .....				250	250
333.812.14	Library .....				20	20
333.812.15	War Memorial .....				150	150
333.812.17	California Palace of the Legion of Honor .....				40	40
333.812.18	de Young Museum .....				40	40
333.812.33	Purchaser .....	10,000				10,000
333.812.56	Public Welfare .....			135		135
333.812.62	Public Utilities Commission .....				200	200
333.812.63	Heat, Light and Power Bureau .....				35	35
333.812.64	Airport .....				75	75
333.812.65	Municipal Railway .....				1,200	1,200
333.812.66	Water Revenue .....				500	500
333.812.68	Hetch Hetchy Project .....				50	50
333.812.68.2	Hetch Hetchy Project—Engineering .....				105	105
333.812.72	Employees' Retirement System .....				150	150
333.813.33	Automobile Insurance .....	22,500				22,500
333.880.00	Rent—1745 California Street .....	5,400	5,400			
TOTAL PURCHASING DEPARTMENT		366,489	10,500	1,115,813	383,817	1,855,619

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
334	REAL ESTATE DEPARTMENT					
334.110.00	Permanent Salaries .....	30,665				30,665
334.200.00	Contractual Services .....	2,772	690			2,082
334.300.00	Materials and Supplies .....	461	97			364
334.400.00	Equipment .....	125				125
334.800.00	Fixed Charges .....	45				45
334.900.00	Services for Other Departments .....	1,000				1,000
		35,068	787			34,281
	Other Appropriations					
334.880	Rentals					
334.880.02.77	Parking Authority .....			4,200		4,200
334.880.02.78.1	San Francisco Disaster Corps .....			13,440		13,440
334.880.10	Fire Department .....			2,271		2,271
334.880.12	Recreation and Park Department .....				20,001	20,001
334.880.14	Library .....				7,605	7,605
334.880.29	Registrar of Voters .....			10,800		10,800
334.880.33	Purchasing Department .....			5,400		5,400
334.880.00	Real Estate Department .....	33,000				33,000
	Department of Public Health—Central Office					
334.880.50.06	Venereal Disease Control .....			2,880		2,880
334.880.50.17	Public Health Nursing .....			5,400		5,400
334.880.58	Agricultural Commission .....			960		960
		68,068	787	45,351	27,606	140,238
335	REAL ESTATE DEPARTMENT—AUDITORIUM					
335.110.00	Permanent Salaries .....	71,723				71,723
335.111.00	Allowance for Overtime .....	4,400				4,400
335.120.00	Temporary Salaries .....	3,600				3,600
335.130.00	Wages .....	20,168				20,168
335.200.00	Contractual Services .....	4,348	1,053			3,295
335.231.00	Heat, Light and Power .....	8,000	8,000			
335.300.00	Materials and Supplies .....	6,184				6,184
335.400.00	Equipment .....	3,750				3,750
335.800.00	Fixed Charges .....	2,715				2,715
		124,888	9,053			115,835

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC WORKS</b>						
336	General Office					
336.110.01	Permanent Salaries—Director	16,800				16,800
336.110.02	Permanent Salaries—General Office	52,220		3,798	1,265	57,283
336.110.03	Permanent Salaries—Telephone Exchange	23,138				23,138
336.112.00	Holidays	70				70
336.120.00	Temporary Salaries	1,250				1,250
336.200.00	Contractual Services	19,233	15,450			3,783
336.300.00	Materials and Supplies	4,909	121			4,788
336.400.00	Equipment	280				280
336.800.00	Fixed Charges	151				151
		118,051	15,571	3,798	1,265	107,543
336.04	General Office—Architecture					
336.110.04	Permanent Salaries	41,480				41,480
336.200.04	Contractual Services	300	300			
336.300.04	Materials and Supplies	286	243			43
336.400.04	Equipment	150				150
	Improvements					
336.511.04	Waterproofing Skylights, Interior Courts	4,000				4,000
336.519.04	Rehang Ceiling Fixtures in Supervisors' Chambers	3,500				3,500
336.510.04.9	Police Department—Pistol Range	1,390				1,390
336.510.04.14.1	Public Library—North Beach Branch	165,500				165,500
336.510.04.24.2	Youth Guidance Center—Log Cabin Ranch School	2,250				2,250
	Civic Auditorium					
336.510.04.35.1	Modernize Toilets	8,500				8,500
336.510.04.35.2	Asphalt Tile Basement	1,500				1,500
	Department of Electricity					
336.510.04.49	New Maintenance Plant—Plans and Specifications	3,000				3,000
		231,856	543			231,313

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC WORKS (Continued)</b>						
337.00	Bureau of Accounts					
337.110.00	Permanent Salaries .....	61,908		11,520	24,200	97,628
337.111.00	Allowance for Overtime .....	213		87		300
337.112.00	Holidays .....	300				300
337.120.00	Temporary Salaries .....	200				200
337.200.00	Contractual Services .....	700	700			
337.300.00	Materials and Supplies .....	825	728			97
337.400.00	Equipment .....	1,500				1,500
337.900.00	Services of Other Departments .....	3,691	3,680			11
		69,337	5,108	11,607	24,200	100,036
338.00	Bureau of Building Repair					
	General					
338.110.01	Permanent Salaries .....	463,828		2,016	7,355	473,199
338.111.00	Allowance for Overtime .....	275				275
338.112.00	Holidays .....	1,639		72	139	1,850
338.120.00	Temporary Salaries .....	3,525		92	183	3,800
338.130.00	Wages—Building Maintenance .....	171,176		22,758		193,934
338.130.01	Wages—Supervisory .....	9,130				9,130
338.200.00	Contractual Services .....	17,524	10,749			6,775
338.204.00	Truck Hire .....	1,000				1,000
	Repairs and Maintenance of Public Buildings					
338.213.00	City Hall, Hall of Justice and contingencies .....	100,000				100,000
338.213.07	Sheriff's Department .....	30,000				30,000
338.213.09	Police Department .....	13,000				13,000
338.213.10	Fire Department .....	14,800				14,800
338.213.14	Public Library .....	29,000				29,000
338.213.24	Youth Guidance Center .....	13,900				13,900
338.213.33	Purchasing Department .....	8,100				8,100
338.213.35	Civic Auditorium .....	12,900				12,900
	Department of Public Works					
338.213.43.2	Sewage Pumping Stations .....	4,000				4,000
338.213.49	Department of Electricity .....	1,795				1,795

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC WORKS (Continued)</b>						
Bureau of Building Repair (Continued)						
Repairs and Maintenance of Public Buildings (Continued)						
Department of Public Health						
338.213.50.1	Central Office .....	8,900				8,900
338.213.51	Laguna Honda Home .....	82,000				82,000
338.213.53	San Francisco Hospital .....	84,500				84,500
338.213.54	Emergency Hospitals .....	4,500				4,500
338.213.55	Hassler Health Home .....	5,500				5,500
338.213.56	Department of Public Welfare .....			7,325		7,325
338.213.932	Employees' Retirement System .....	400				400
338.214.00	Maintenance and Repairs—Monuments and Statues .....	50				50
338.231.00	Heat, Light and Power .....	6,100	6,100			
338.300.00	Materials and Supplies .....	24,735	3,060			21,675
338.321.01	Fuel Oil .....	34,532				34,532
338.400.00	Equipment .....	6,425				6,425
338.900.00	Services of Other Departments .....	3,896	3,840			56
		1,157,130	23,749	32,263	7,677	1,173,321
<b>Traffic Striping</b>						
338.130.02	Wages .....			6,651	133,821	140,472
338.200.02	Contractual Services .....		2,500		3,150	650
338.300.02	Materials and Supplies .....	2,036	1,455	849	49,350	50,780
		2,036	3,955	7,500	186,321	191,902
		1,159,166	27,704	39,763	193,998	1,365,223
<b>Bureau of Building Inspection</b>						
339						
339.110.00	Permanent Salaries .....	312,435				312,435
339.111.00	Allowance for Overtime .....	400				400
339.120.00	Temporary Salaries .....	480				480
339.200.00	Contractual Services .....	5,290	3,700			1,590
339.300.00	Materials and Supplies .....	4,966	3,104			1,862
339.400.00	Equipment .....	3,980				3,980
		327,551	6,804			320,747

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)



**DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)**

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC WORKS (Continued)</b>						
340	Bureau of Engineering					
340.110.00	Permanent Salaries .....	354,570		5,400		359,970
340.200.00	Contractual Services .....	7,280	2,700			4,580
340.200.02	Contractual Services—Parking Meters .....	13,500	7,500			6,000
340.231.00	Heat, Light and Power .....	40	40			
340.300.00	Materials and Supplies .....	3,977	1,455			2,522
340.400.00	Equipment .....	615				615
	Improvements					
340.530.00	Reconstruction and Replacement of Sewers .....	125,000				125,000
340.530.56	Studies and Plans—Drainage Areas, Sewers, etc. ....	6,000				6,000
340.531.00	Sewage Pumping Stations—Fitzgerald Station Construction .....	90,000				90,000
340.531.56.1	Sewage Pumping Stations & Treatment Plants, Studies & Plans .....	3,000				3,000
340.532.00	Sewers in front of city property .....	2,000				2,000
340.533.00	Guniting old brick sewers .....	10,000				10,000
340.800.00	Fixed Charges .....	43				43
340.871.02	Fixed Charges—Parking Meters .....	1,378				1,378
340.900.00	Special Inspection .....	10,000				10,000
	(Receipts allocated to Appropriations)					
		627,403	11,695	5,400		621,108
340.01	Bureau of Engineering—Sewage and Waste Treatment Plants					
340.110.01	Permanent Salaries .....	430,748				430,748
340.111.01	Allowance for Overtime .....	900				900
340.112.01	Holidays .....	6,736				6,736
340.120.01	Temporary Salaries .....	9,700				9,700
340.130.01	Wages .....	61,512				61,512
340.200.01	Contractual Services .....	62,235	23,258			38,977
340.231.01	Heat, Light and Power .....	125,000	125,000			
340.300.01	Materials and Supplies .....	104,018	1,295			102,723
340.400.01	Equipment .....	7,000				7,000
		807,849	149,553			658,296

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC WORKS (Continued)</b>						
341	Central Permit Bureau					
341.110.00	Permanent Salaries .....	43,860				43,860
341.200.00	Contractual Services .....	100	100			
341.300.00	Materials and Supplies .....	131	97			34
341.400.00	Equipment .....	160				160
341.900.00	Services of Other Departments .....	25				25
		44,276	197			44,079
342	Bureau of Street Cleaning					
342.110.00	Permanent Salaries .....	36,450				36,450
342.111.00	Allowance for Overtime .....	1,500				1,500
342.112.00	Holidays .....	400				400
342.130.00	Wages .....	1,365,453				1,365,453
342.200.00	Contractual Services .....	54,602	50,917			3,685
342.204.00	Truck Hire .....	6,096				6,096
342.231.00	Heat, Light and Power .....	65	65			
342.300.00	Materials and Supplies .....	27,936	19,400			8,536
342.400.00	Equipment .....	43,550				43,550
342.900.00	Services of Other Departments .....	3,896	3,840			56
		1,539,948	74,222			1,465,726
343	Bureau of Sewer Repair					
343.110.00	Permanent Salaries .....	42,825				42,825
343.111.00	Allowance for Overtime .....	600				600
343.112.00	Holidays .....	200				200
343.130.00	Wages .....	428,725				428,725
343.200.00	Contractual Services .....	30,191	21,266			8,925
343.204.00	Truck Hire .....	59,190				59,190
343.300.00	Materials and Supplies .....	42,486	8,730			33,756
343.400.00	Equipment .....	9,550				9,550
343.900.00	Services of Other Departments .....	9,383	9,327			56
		623,150	39,323			583,827

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
343.901.00	Tearing Up Streets—Side Sewers (Receipts allocated to Appropriations)	100,000				100,000
		723,150	39,323			683,827
343.02	Sewage Pumping Stations					
343.110.02	Permanent Salaries	39,267				39,267
343.111.02	Allowance for Overtime	50				50
343.112.02	Holidays	975				975
343.120.02	Temporary Salaries	1,889				1,889
343.200.02	Contractual Services	2,750	150			2,600
343.219.02	Relocate Services Lake Merced and Lakeshore	10,500				10,500
343.231.02	Heat, Light and Power	14,828	14,828			
343.300.02	Materials and Supplies	1,552	186			1,366
343.400.02	Equipment	5,750				5,750
343.900.02	Services of Other Departments	2,180	2,180			
		79,741	17,344			62,397
TOTAL DEPARTMENT OF PUBLIC WORKS		5,728,328	348,064	60,568	219,463	5,660,295
DEPARTMENT OF ELECTRICITY						
349	Administration					
349.110.00	Permanent Salaries	18,060				18,060
349.200.00	Contractual Services	829	668			161
349.231.00	Heat, Light and Power	2,500	2,500			
349.300.00	Materials and Supplies	121				121
349.800.00	Fixed Charges	9				9
		21,519	3,168			18,351

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF ELECTRICITY (Continued)</b>						
349.02	Fire Alarm Office					
349.110.02	Permanent Salaries .....	61,870				61,870
349.111.02	Allowance for Overtime .....	500				500
349.112.02	Holidays .....	1,810				1,810
349.120.02	Temporary Salaries .....	1,590				1,590
349.200.02	Contractual Services .....	238	45			193
349.300.02	Materials and Supplies .....	509				509
349.400.02	Equipment .....	1,450				1,450
		67,967	45			67,922
349.03	Plant Division					
	General					
349.110.03	Permanent Salaries .....	19,756				19,756
349.130.03	Wages .....	253,757				253,757
349.200.03	Contractual Services .....	3,410	3,050			360
349.300.03	Materials and Supplies .....	24,087	3,395			20,692
349.400.03	Equipment .....	175				175
		301,185	6,445			294,740
	Maintenance and Repair of Traffic Signals					
	Radios and Radio Communications					
349.110.03.1	Permanent Salaries .....				14,454	14,454
349.130.03.1	Wages .....			13,054	84,957	98,011
349.200.03.1	Contractual Services .....			100		100
349.300.03.1	Materials and Supplies .....			11,106	15,987	27,093
				24,260	115,398	139,658
		301,185	6,445	24,260	115,398	434,398
349.78	Disaster Relief and Civilian Defense					
349.110.78	Permanent Salaries .....	6,600				6,600
	<b>TOTAL DEPARTMENT OF ELECTRICITY</b>	397,271	9,658	24,260	115,398	527,271

(Detail of General Fund\* Appropriations for Expenditures, 1953-1954, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC HEALTH</b>						
350	Central Office					
	Administration					
350.110.01	Permanent Salaries	103,445				103,445
350.111.01	Allowance for Overtime	1,900				1,900
350.115.01	Permanent Salaries—Sick Leave	2,000				2,000
350.120.01	Temporary Salaries	1,800				1,800
350.140.01	Fees and Other Compensations	500				500
350.200.01	Contractual Services	33,869	9,529			24,340
350.267.01	Care of Indigents	20,000				20,000
350.231.01	Heat, Light and Power	5,600	5,600			
350.300.01	Materials and Supplies	4,064	340			3,724
350.400.01	Equipment	3,600				3,600
350.800.01	Fixed Charges	18,800				18,800
		195,578	15,469			180,109
<b>Other Appropriations</b>						
350.252.01	Feeble-minded	187,600				187,600
		383,178	15,469			367,709
<b>Accounting</b>						
350.110.02	Permanent Salaries	45,615				45,615
350.120.02	Temporary Salaries	650				650
350.200.02	Contractual Services	854				854
350.300.02	Materials and Supplies	388				388
350.400.02	Equipment	560				560
		48,067				48,067
<b>Statistics</b>						
350.110.03	Permanent Salaries	52,940				52,940
350.120.03	Temporary Salaries	500				500
350.200.03	Contractual Services	4,500				4,500
350.300.03	Materials and Supplies	3,686				3,686
350.400.03	Equipment	1,678				1,678
		63,304				63,304

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC HEALTH—Central Office (Continued)</b>						
	Milk and Abattoir					
350.110.04	Permanent Salaries .....	85,020				85,020
350.111.04	Allowance for Overtime .....	50				50
350.112.04	Holiday Allowance .....	150				150
350.120.04	Temporary Salaries .....	200				200
350.200.04	Contractual Services .....	11,710	3,200			8,510
350.203.04	Use of Employees' Cars .....	125				125
350.300.04	Materials and Supplies .....	4,582	3,880			702
350.400.04	Equipment .....	1,600				1,600
		103,437	7,080			96,357
	Communicable Diseases					
350.110.05	Permanent Salaries .....	92,437				92,437
350.200.05	Contractual Services .....	765	115			650
350.203.05	Use of Employees' Cars .....	1,716				1,716
350.300.05	Materials and Supplies .....	1,876	155			1,721
350.400.05	Equipment .....	20				20
		96,814	270			96,544
	Division of Venereal Disease Control					
350.110.06	Permanent Salaries .....	160,663				160,663
350.112.06	Holiday Allowance .....	25				25
350.200.06	Contractual Services .....	1,200	110			1,090
350.203.06	Use of Employees' Cars .....	175				175
350.231.06	Heat, Light and Power .....	1,200	1,200			
350.300.06	Materials and Supplies .....	8,053	388			7,665
350.800.06	Fixed Charges .....	2,880	2,880			
		174,196	4,578			169,618

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH—Central Office (Continued)						
Bacteriological Laboratory						
350.110.07	Permanent Salaries .....	53,910				53,910
350.112.07	Holiday Allowance .....	150				150
350.120.07	Temporary Salaries .....	175				175
350.200.07	Contractual Services .....	140				140
350.300.07	Materials and Supplies .....	3,153	146			3,007
350.400.07	Equipment .....	140				140
		57,668	146			57,522
Bureau of Child Hygiene						
350.110.08	Permanent Salaries .....	178,425				178,425
350.120.08	Temporary Salaries .....	300				300
350.200.08	Contractual Services .....	155				155
350.267.08	Medical Services and Care—Crippled Children .....	272,400				272,400
350.270.08	Medical Services and Care—Rheumatic Fever .....	115,545				115,545
350.300.08	Materials and Supplies .....	2,377				2,377
350.372.08	Photographic Supplies—X-Ray Film .....	679				679
350.400.08	Equipment .....	30				30
		569,911				569,911
Dental Bureau						
350.110.09	Permanent Salaries .....	61,524				61,524
350.200.09	Contractual Services .....	150				150
350.203.09	Use of Employees' Cars .....	300				300
350.300.09	Materials and Supplies .....	1,358	126			1,232
350.400.09	Equipment .....	425				425
		63,757	126			63,631
Public Health Education						
350.110.10	Permanent Salaries .....	15,395				15,395
350.120.10	Temporary Salaries .....	150				150
350.200.10	Contractual Services .....	250				250
350.300.10	Materials and Supplies .....	2,910				2,910
		18,705				18,705

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC HEALTH—Central Office (Continued)</b>						
	<b>Food and Sanitary Inspection</b>					
350.110.11	Permanent Salaries .....	349,460				349,460
350.112.11	Holidays .....	1,000				1,000
350.120.11	Temporary Salaries .....	400				400
350.200.11	Contractual Services .....	6,064	620			5,444
350.203.11	Use of Employees' Cars .....	4,200				4,200
350.300.11	Materials and Supplies .....	2,115	1,018			1,097
350.400.11	Equipment .....	7,550				7,550
		370,789	1,638			369,151
	<b>Chemical Laboratory</b>					
350.110.12	Permanent Salaries .....	21,255				21,255
350.200.12	Contractual Services .....	80				80
350.300.12	Materials and Supplies .....	485				485
350.400.12	Equipment .....	55				55
		21,875				21,875
	<b>Plumbing Inspection</b>					
350.110.13	Permanent Salaries .....	72,114				72,114
350.120.13	Temporary Salaries .....	400				400
350.200.13	Contractual Services .....	679	600			79
350.300.13	Materials and Supplies .....	2,328	970			1,358
350.400.13	Equipment .....	1,500				1,500
		77,021	1,570			75,451
	<b>Bureau of Mental Hygiene</b>					
350.110.15	Permanent Salaries .....	34,028				34,028
350.120.15	Temporary Salaries .....	150				150
350.200.15	Contractual Services .....	100				100
350.300.15	Materials and Supplies .....	170				170
350.400.15	Equipment .....	50				50
		34,498				34,498

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH—Central Office (Continued)						
	City Physicians					
350.110.16	Permanent Salaries .....	63,751	.....	.....	.....	63,751
350.120.16	Temporary Salaries .....	1,250	.....	.....	.....	1,250
350.203.16	Use of Employees' Cars .....	1,650	.....	.....	.....	1,650
		66,651				66,651
	Public Health Nursing					
350.110.17	Permanent Salaries .....	609,915	.....	.....	8,500	618,415
350.120.17	Temporary Salaries .....	450	.....	.....	.....	450
350.200.17	Contractual Services .....	20,181	1,422	.....	.....	18,759
350.203.17	Use of Employees' Cars .....	8,500	.....	.....	.....	8,500
350.231.17	Heat, Light and Power .....	900	900	.....	.....	.....
350.300.17	Materials and Supplies .....	7,120	849	.....	.....	6,271
350.350.17	Foodstuffs .....	21,238	146	.....	.....	21,092
350.372.17	Photographic Supplies .....	2,832	.....	.....	.....	2,832
350.400.17	Equipment .....	2,387	.....	.....	.....	2,387
350.800.17	Fixed Charges .....	5,400	5,400	.....	.....	.....
		678,923	8,717	.....	8,500	678,706
	Tuberculosis Bureau					
350.110.21	Permanent Salaries .....	134,610	.....	.....	.....	134,610
350.120.21	Temporary Salaries .....	400	.....	.....	.....	400
350.200.21	Contractual Services .....	700	60	.....	.....	640
350.203.21	Use of Employees' Cars .....	850	.....	.....	.....	850
350.300.21	Materials and Supplies .....	728	.....	.....	.....	728
350.372.21	Photographic Supplies .....	3,880	.....	.....	.....	3,880
350.400.21	Equipment .....	660	.....	.....	.....	660
		141,828	60	.....	.....	141,768
	Adult Guidance Center					
350.110.25	Permanent Salaries .....	56,220	.....	.....	.....	56,220
350.200.25	Contractual Services .....	643	238	.....	.....	405
350.231.25	Heat, Light and Power .....	575	575	.....	.....	.....
350.300.25	Materials and Supplies .....	11,839	1,217	.....	.....	10,622
350.400.25	Equipment .....	200	.....	.....	.....	200
		69,477	2,030	.....	.....	67,447
TOTAL CENTRAL OFFICE		3,040,099	41,684	.....	8,500	3,006,915

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
351	Laguna Honda Home					
351.110.00	Permanent Salaries .....	653,348				653,348
351.110.01	Patient Help .....	25,000				25,000
351.110.02.1	Kitchen Helpers .....	84,846				84,846
351.110.02.2	Orderlies .....	427,759				427,759
351.110.02.3	Porters .....	105,952				105,952
351.111.00	Allowance for Overtime .....	1,600				1,600
351.112.00	Holidays .....	26,000				26,000
351.115.00	Permanent Employees' Sick Leave .....	2,000				2,000
351.120.00	Temporary Salaries .....	6,100				6,100
351.130.00	Wages .....	77,597				77,597
351.200.00	Contractual Services .....	7,017	3,032			3,985
351.231.00	Heat, Light and Power .....	66,000	66,000			
351.236.54	Laundry—Emergency Hospital .....			4,485		4,485
351.300.00	Materials and Supplies .....	141,019	55,775			85,244
351.350.00	Foodstuffs .....	493,256	178,092			315,164
	Meat Shop					
351.355.09	Police .....			5,093		5,093
	Youth Guidance Center					
351.355.24	Juvenile Hall .....			16,975		16,975
351.355.24.2	Log Cabin Ranch School .....			8,245		8,245
351.355.51	Laguna Honda Home .....			145,500		145,500
351.355.53	San Francisco Hospital .....			97,000		97,000
351.355.55	Hassler Health Home .....			18,430		18,430
351.372.00	Photographic Supplies—X-Ray Film .....	1,746				1,746
351.400.00	Equipment .....	22,928				22,928
		2,142,168	302,899	295,728		2,134,997
353	San Francisco Hospital					
353.110.00	Permanent Salaries .....	944,946				944,946
353.110.01	Internes .....	69,432				69,432
353.110.02	Nursing .....	1,234,424				1,234,424
353.110.02.1	Special Nurses .....	8,111				8,111
353.110.03.1	Inmate Help .....	1,800				1,800

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
San Francisco Hospital (Continued)						
353.110.03.2	Kitchen Helpers .....	337,646				337,646
353.110.03.3	Orderlies .....	694,480				694,480
353.110.03.4	Porters .....	426,388				426,388
353.110.04	Psychiatric Building .....	160,451				160,451
353.110.04.1	Psychiatric Treatment Ward .....	197,156				197,156
353.110.05	Social Service .....	87,825				87,825
353.111.00	Allowance for Overtime .....	4,400				4,400
353.112.00	Holidays .....	67,030				67,030
353.115.00	Permanent Employees' Sick Leave .....	8,600				8,600
353.120.00	Temporary Salaries .....	14,000				14,000
353.130.00	Wages .....	141,767				141,767
353.200.00	Contractual Services .....	25,452	14,680			10,772
353.203.00	Use of Employees' Cars .....	400				400
353.231.00	Heat, Light and Power .....	70,000	70,000			
353.236.55	Laundry—Hassler Health Home .....			10,500		10,500
353.300.00	Materials and Supplies .....	461,454	59,655			401,799
353.300.54	Materials and Supplies—Emergency Hospitals .....			2,425		2,425
353.350.00	Foodstuffs .....	501,490	143,560			357,930
353.372.00	Photographic Supplies—X-Ray Film .....	46,366				46,366
353.400.00	Equipment .....	38,000				38,000
		5,541,618	287,895	12,925		5,266,648
354	Emergency Hospitals					
354.110.00	Permanent Salaries—Administrative .....	28,491				28,491
354.110.01	Permanent Salaries—Other .....	451,696				451,696
354.111.00	Allowance for Overtime .....	850				850
354.112.00	Holidays .....	13,400				13,400
354.115.00	Permanent Employees' Sick Leave .....	9,300				9,300
354.120.00	Temporary Salaries .....	34,000				34,000
354.200.00	Contractual Services .....	15,613	13,873			1,740
354.203.00	Allowance for Use of Employees' Cars .....	125				125
354.231.00	Heat, Light and Power .....	3,474	3,474			

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Emergency Hospitals (Continued)						
354.236.00	Laundry .....	4,485	4,485			
354.300.00	Materials and Supplies .....	19,832	10,088			9,744
354.350.00	Foodstuffs .....	1,746	194			1,552
354.400.00	Equipment .....	575				575
		583,587	32,114			551,473
355	Hassler Health Home					
355.110.00	Permanent Salaries .....	201,513				201,513
355.110.01.1	Kitchen Helpers .....	68,677				68,677
355.110.01.2	Orderlies .....	74,200				74,200
355.110.01.3	Porters .....	54,971				54,971
355.110.02	Inmate Help .....	2,400				2,400
355.111.00	Allowance for Overtime .....	800				800
355.112.00	Holidays .....	5,450				5,450
355.115.00	Permanent Employees' Sick Leave .....	400				400
355.120.00	Temporary Salaries .....	5,500				5,500
355.130.00	Wages .....	35,435				35,435
355.200.00	Contractual Services .....	15,183	3,278			11,905
355.236.00	Laundry .....	10,500	10,500			
355.203.00	Allowance for Use of Employees' Cars .....	100				100
355.231.00	Heat, Light and Power .....	21,345	21,345			
355.300.00	Materials and Supplies .....	38,645	12,586			26,059
355.350.00	Foodstuffs .....	78,619	4,850			73,769
355.355.00	Meat Shop .....	18,430	18,430			
355.372.00	Photographic Supplies .....	2,910				2,910
355.400.00	Equipment .....	9,970				9,970
355.800.00	Fixed Charges .....	1,149				1,149
		646,197	70,989			575,208
TOTAL DEPARTMENT OF PUBLIC HEALTH		11,953,669	735,581	308,653	8,500	11,535,241

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
356	<b>PUBLIC WELFARE DEPARTMENT</b>					
356.110.00	Permanent Salaries .....	1,162,248				1,162,248
356.111.00	Allowance for Overtime .....	1,700				1,700
356.120.00	Temporary Salaries .....	153,270				153,270
356.200.00	Contractual Services .....	70,869	28,210			42,659
356.200.01	Clothing—Blind and Deaf in School .....	25				25
356.203.00	Use of Employees' Cars .....	4,000				4,000
356.213.00	Maintenance and Repair of Building .....	7,325	7,325			
356.231.00	Heat, Light and Power .....	5,540	5,540			
356.300.00	Materials and Supplies .....	21,340	1,878			19,462
356.400.00	Equipment .....	6,888				6,888
356.800.00	Fixed Charges .....	830	135			695
356.840.01	Aid to Needy Children .....	3,225,000				3,225,000
356.840.02	Old Age Security .....	12,460,000				12,460,000
356.840.03	Aid to Needy Blind .....	550,000				550,000
356.840.05	Indigent Aid—Resident .....	1,030,000				1,030,000
356.840.06	Indigent Aid—Non-Resident .....	268,000				268,000
356.840.08	Foster Care—Adoptions .....	534,000				534,000
		19,501,035	43,088			19,457,947
357	<b>CORONER</b>					
357.110.00	Permanent Salaries .....	142,404				142,404
357.111.00	Allowance for Overtime .....	300				300
357.112.00	Holidays .....	1,350				1,350
357.120.00	Temporary Salaries .....	3,000				3,000
357.200.00	Contractual Services .....	2,445	1,040			1,405
357.300.00	Materials and Supplies .....	4,739	873			3,866
357.400.00	Equipment .....	750				750
		154,988	1,913			153,075

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
358	AGRICULTURAL (HORTICULTURAL) INSPECTION DEPT.					
358.110.00	Permanent Salaries .....	41,067				41,067
358.111.00	Allowance for Overtime .....	150				150
358.112.00	Holidays .....	400				400
358.200.00	Contractual Services .....	517	200			317
358.203.00	Allowance for Use of Employees' Cars .....	1,000				1,000
358.300.00	Materials and Supplies .....	340				340
358.800.00	Fixed Charges .....	960	960			
		44,434	1,160			43,274
359	DEPARTMENT OF WEIGHTS AND MEASURES					
359.110.00	Permanent Salaries .....	42,735				42,735
359.200.00	Contractual Services .....	1,300	985			315
359.300.00	Materials and Supplies .....	1,493	776			717
359.400.00	Equipment .....	150				150
		45,678	1,761			43,917
359.50	FARMERS' MARKET					
359.110.50	Permanent Salaries .....	14,518				14,518
359.112.50	Holidays .....	253				253
359.120.50	Temporary Salaries .....	1,380				1,380
359.200.50	Contractual Services .....	1,170	700			470
359.231.50	Heat, Light and Power .....	150	150			
359.300.50	Materials and Supplies .....	852				852
		18,323	850			17,473
360	CONTROLLER					
360.110.00	Permanent Salaries .....	588,436			6,000	594,436
360.111.00	Allowance for Overtime .....	6,000				6,000
360.120.00	Temporary Salaries .....	13,130				13,130
360.200.00	Contractual Services .....	54,409	950			53,459
360.300.00	Materials and Supplies .....	23,474	146			23,328

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
CONTROLLER (Continued)						
360.400.00	Equipment .....	204				204
360.800.00	Fixed Charges .....	250				250
360.262.65	Audit of Municipal Railway .....				5,750	5,750
360.262.66	Audit of Water Department .....				4,000	4,000
360.262.68	Audit of Hetch Hetchy Project .....				3,225	3,225
360.262.70	Audit of San Francisco Public Schools .....				3,500	3,500
360.262.72	Audit of Retirement System .....				5,000	5,000
		685,903	1,096		27,475	712,282
Other Appropriations						
360.804.01	Judgments .....	20,000				20,000
360.804.02	Claims .....	10,000				10,000
		715,903	1,096		27,475	742,282
DEPARTMENT OF CITY PLANNING						
361						
361.110.00	Permanent Salaries .....	146,730				146,730
361.120.00	Temporary Salaries .....	1,000				1,000
361.140.00	Commissioners' Fees .....	3,500				3,500
361.200.00	Contractual Services .....	9,639	1,745			7,894
361.203.00	Use of Employees' Cars .....	50				50
361.231.00	Heat, Light and Power .....	1,860	1,860			
361.300.00	Materials and Supplies .....	1,368	243			1,125
361.400.00	Equipment .....	714				714
361.800.00	Fixed Charges .....	615				615
		165,476	3,848			161,628
DEPARTMENT OF EDUCATION (County Offices, etc.)						
369						
369.110.00	Permanent Salaries .....	22,600			2,400	25,000
369.140.00	Fees and Other Compensations .....	8,400				8,400
369.200.00	Contractual Services .....	500				500
369.300.00	Materials and Supplies .....	970				970
369.800.00	Fixed Charges .....	206				206
		32,676			2,400	35,076

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)



DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
371	CIVIL SERVICE COMMISSION					
371.110.00	Permanent Salaries .....	252,360				252,360
371.111.00	Allowance for Overtime .....	1,500				1,500
371.120.00	Temporary Salaries .....	10,000				10,000
371.140.00	Fees and Special Compensations .....	2,150				2,150
371.200.00	Contractual Services .....	7,000	945			6,055
371.300.00	Materials and Supplies .....	5,238				5,238
371.400.00	Equipment .....	712				712
371.800.00	Fixed Charges .....	467				467
371.950.00	Salary Survey .....	12,500				12,500
		291,927	945			290,982
373.200.00	PUBLIC POUND					
	Contractual Services .....	50,000				50,000
	(Receipts allocated to appropriation)					
	Total .....	68,192,655	2,082,315	1,609,497	1,145,336	68,865,173
	Transfer from Water Operating Fund .....	—106,200			106,200	
	TOTAL GENERAL FUND .....	68,086,455	2,082,315	1,609,497	1,251,536	68,865,173

(Detail of General Fund Appropriations for Expenditures, 1953-1954, continued on next page)

**DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1953-1954**

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
312	<b>RECREATION AND PARK DEPARTMENT</b>					
312.01	General Division					
312.110.01	Permanent Salaries	2,181,708				2,181,708
312.111.01	Allowance for Overtime	2,830				2,830
312.112.01	Holidays	4,500				4,500
312.120.01	Temporary Salaries	9,700				9,700
312.130.01	Wages	353,303				353,303
312.130.01.50	Wages—Directors'	198,000				198,000
312.140.01	Fees and Special Compensations	4,500				4,500
312.200.01	Contractual Services	44,497	17,282			27,215
312.203.01	Allowance Employees' Cars	5,250				5,250
312.216.01	Maintenance and Repair—Automotive Equipment	26,000	26,000			
312.231.01	Heat, Light and Power	72,200	72,200			
312.265.01	Engineering Services, Soundings	450				450
312.271.01	Concerts	30,000				30,000
312.300.01	Materials and Supplies	147,052	24,420			122,632
312.300.01.1	Materials and Supplies—Resale	582				582
312.350.01	Foodstuffs	1,988	267			1,721
312.381.01	Soil and Fertilizer	9,700				9,700
312.385.01	Forage and Food for Animals	1,310				1,310
312.400.01	Equipment	28,712				28,712
312.801.01	Accident Compensation	19,000				19,000
312.804.01	Judgments	1,000				1,000
312.812.01	Premium on Official Bonds	250	250			
312.815.01	Insurance Premiums	6,790				6,790
312.854.01	Membership Dues	499				499
312.860.01	Retirement Allowances	308,257	308,257			
312.870.01	Taxes	822				822
312.880.01	Rentals	20,001	20,001			
		3,478,901	468,677			3,010,224

(Detail of Other Current Funds Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
RECREATION AND PARK DEPARTMENT (Continued)						
312.02	San Francisco Zoo					
312.110.02	Permanent Salaries	162,132				162,132
312.111.02	Allowance for Overtime	50				50
312.112.02	Holidays	4,000				4,000
312.130.02	Wages—Operating	31,889				31,889
312.200.02	Contractual Services	1,260				1,260
312.203.02	Allowance for Use of Employees' Cars	275				275
312.231.02	Heat, Light and Power	5,400	5,400			
312.300.02	Materials and Supplies	2,357	24			2,333
312.385.02	Forage and Food for Animals	47,530				47,530
312.860.02	Retirement Allowances	24,382	24,382			
		279,275	29,806			249,469
Revenue Division—Commissary Units						
312.03	Revenue Division—Commissary Units					
312.110.03	Permanent Salaries	62,789				62,789
312.111.03	Allowance for Overtime	1,000				1,000
312.112.03	Holidays	2,100				2,100
312.120.03	Temporary Salaries	27,000				27,000
312.130.03	Wages—Operating	66,822				66,822
312.130.03.2	Wages—Temporary	32,000				32,000
312.200.03	Contractual Services	11,850				11,850
312.231.03	Heat, Light and Power	5,250	5,250			
312.300.03	Materials and Supplies	9,918	1,212			8,706
312.300.03.1	Materials and Supplies—Resale	5,480				5,480
312.350.03	Foodstuffs	145,500	2,595			142,905
312.385.03	Forage and Food for Animals	1,212				1,212
312.400.03	Equipment	2,500				2,500
312.800.03	Fixed Charges	230				230
312.860.03	Retirement Allowances	14,772	14,772			
312.870.03	State Sales Tax	3,400				3,400
		391,823	23,829			367,994

(Detail of Other Current Funds Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
RECREATION AND PARK DEPARTMENT (Continued)						
312.04	Revenue Division—Recreational Units					
312.110.04	Permanent Salaries .....	255,065				255,065
312.111.04	Allowance for Overtime .....	100				100
312.112.04	Holidays .....	4,000				4,000
312.120.04	Temporary Salaries .....	12,490				12,490
312.130.04	Wages .....	43,550				43,550
312.130.04.2	Wages—Temporary .....	2,360				2,360
312.200.04	Contractual Services .....	2,185				2,185
312.213.04	Maintenance and Repair—Buildings .....	750				750
312.219.04	Maintenance and Repair—Kezar Floodlighting System .....	1,000				1,000
312.231.04	Heat, Light and Power .....	21,000	21,000			
312.300.04	Materials and Supplies .....	13,916	4,037			9,879
312.300.04.1	Materials and Supplies—Resale .....	1,455				1,455
312.400.04	Equipment .....	18,200				18,200
312.800.04	Fixed Charges .....	620				620
312.860.04	Retirement Allowances .....	36,693	36,693			
312.913.04	Replacements and Reconstruction .....	3,600				3,600
		416,984	61,730			355,254
312.08	Camp Mather					
312.110.08	Permanent Salaries .....	8,179				8,179
312.111.08	Allowance for Overtime .....	1,750				1,750
312.120.08	Temporary Salaries .....	8,000				8,000
312.130.08	Wages—Operating .....	3,188				3,188
312.130.08.1	Wages—Temporary .....	10,250				10,250
312.200.08	Contractual Services .....	9,255				9,255
312.300.08	Materials and Supplies .....	6,645				6,645
312.350.08	Foodstuffs .....	28,130				28,130
312.860.08	Retirement Allowances .....	1,440	1,440			
312.870.08	Taxes .....	850				850
		77,687	1,440			76,247

(Detail of Other Current Funds Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>RECREATION AND PARK DEPARTMENT (Continued)</b>						
312.09	Lake Merced Sport Fishing					
312.200.09	Contractual Services	5,830				5,830
312.300.09	Materials and Supplies	194				194
		6,024				6,024
312	<b>Buildings, Structures and Improvements</b>					
	Activated Sludge Plant					
312.500.30	Settling Tank	8,575				8,575
312.500.31	8" Discharge Line	3,500				3,500
	Elk Glen Lake Pump House					
312.500.32	Stand-By Pump	8,800				8,800
312.500.34	Lincoln Park—Protective Fence	2,500				2,500
312.500.66	Harding Park Golf Course—Protective Fence	7,600				7,600
	San Francisco Zoo					
312.500.79	Sewer Connection to Bar Screen	6,500				6,500
		37,475				37,475
312.600.03	Land Purchase McLaren Park	235,000				235,000
<b>TOTAL RECREATION AND PARK FUND</b>		4,923,169	585,482			4,337,687
<b>PUBLIC LIBRARY</b>						
314.110.00	Permanent Salaries	568,430				568,430
314.111.00	Allowance for Overtime	500				500
314.120.00	Temporary Salaries	2,600				2,600
314.130.00	Wages	179,260				179,260
314.200.00	Contractual Services	29,220	8,665			20,555
314.231.00	Heat, Light and Power	21,295	21,295			
314.234.00	Binding	47,500				47,500
314.300.00	Materials and Supplies	15,763	2,425			13,338
314.371.00	Books and Bindery Materials	123,675				123,675

(Detail of Other Current Funds Appropriations for Expenditures, 1953-1954, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>PUBLIC LIBRARY (Continued)</b>						
314.400.00	Equipment .....	2,200				2,200
314.800.00	Fixed Charges .....	9,075	7,625			1,450
314.860.00	Retirement Allowances .....	68,778	68,778			
314.900.00	Services of Other Departments .....	9,700				9,700
	Land .....					
314.600.9	North Beach Branch .....	5,000				5,000
314.600.10	Park Merced-Stonestown Branch .....	20,000				20,000
	<b>Total</b> .....	<b>1,102,996</b>	<b>108,788</b>			<b>994,208</b>
<b>WAR MEMORIAL</b>						
315	General Department					
315.110.00	Permanent Salaries .....	172,021				172,021
315.111.00	Allowance for Overtime .....	6,000				6,000
315.120.00	Temporary Salaries .....	6,800				6,800
315.130.00	Wages .....	25,113				25,113
315.200.00	Contractual Services .....	4,589	1,819			2,770
315.213.00	Maintenance and Repair of Buildings .....	7,500				7,500
315.231.00	Heat, Light and Power .....	20,900	20,900			
315.300.00	Materials and Supplies .....	5,602	121			5,481
315.400.00	Equipment .....	425				425
315.800.00	Fixed Charges .....	150	150			
315.860.00	Retirement Allowances .....	25,314	25,314			
315.900.00	Services of Other Departments .....	5,194				5,194
315.901.00	Allowance for War Memorial Reserve .....	16,875				16,875
		<b>296,483</b>	<b>48,304</b>			<b>248,179</b>
315.01	Art Museum					
315.110.01	Permanent Salaries .....	18,799				18,799
315.120.01	Temporary Salaries .....	650				650
315.200.01	Contractual Services .....	100				100
315.231.01	Heat, Light and Power .....	6,765	6,765			
315.300.01	Materials and Supplies .....	558				558
315.860.01	Retirement Allowances .....	2,373	2,373			
		<b>29,245</b>	<b>9,138</b>			<b>20,107</b>
	<b>TOTAL WAR MEMORIAL FUND</b> .....	<b>325,728</b>	<b>57,442</b>			<b>268,286</b>

(Detail of Other Current Funds Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>CALIFORNIA PALACE OF THE LEGION OF HONOR</b>						
317	General					
317.110.00	Permanent Salaries .....	137,606				137,606
317.111.00	Allowance for Overtime .....	300				300
317.112.00	Holidays .....	900				900
317.120.00	Temporary Salaries .....	1,000				1,000
317.200.00	Contractual Services .....	15,855	1,425			14,430
317.203.00	Use of Employees' Cars .....	250				250
317.213.00	Maintenance and Repair of Buildings .....	3,990				3,990
317.200.01	Exhibitions .....	10,000				10,000
317.231.00	Heat, Light and Power .....	4,250	4,250			
317.300.00	Materials and Supplies .....	7,663	3,346			4,317
317.400.00	Equipment .....	2,500				2,500
317.800.00	Sundry Fixed Charges .....	350				350
317.815.00	Insurance Premiums .....	1,040	40			1,000
317.860.00	Retirement Allowances .....	16,770	16,770			
317.900.00	Services of Other Departments (de Young Museum) .....	2,760	2,760			
		205,234	28,591			176,643
<b>Achenbach Foundation</b>						
317.01	Permanent Salaries .....	10,400				10,400
317.110.01	Exhibitions .....	2,000				2,000
317.200.02	Insurance Premiums .....	50				50
317.815.01	Retirement Allowances .....	1,317	1,317			
317.860.01		13,767	1,317			12,450
	<b>TOTAL .....</b>	<b>219,001</b>	<b>29,908</b>			<b>189,093</b>

(Detail of Other Current Funds Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
318	DE YOUNG MUSEUM					
318.110.00	Permanent Salaries .....	212,420			2,760	215,180
318.111.00	Allowance for Overtime .....	300				300
318.112.00	Holidays .....	1,900				1,900
318.120.00	Temporary Salaries .....	100				100
318.130.00	Wages .....	4,761				4,761
318.200.00	Contractual Services .....	7,800	1,600			6,200
318.203.00	Allowance for Use of Employees' Cars .....	150				150
318.200.01	Exhibitions .....	15,000				15,000
318.200.02	Promotional Expenses—Director .....	1,200				1,200
318.213.00	Maintenance and Repairs—Buildings .....	3,000				3,000
318.231.00	Heat, Light and Power .....	6,000	6,000			
318.300.00	Materials and Supplies .....	8,779	921			7,858
318.321.00	Fuel Oil .....	3,007	3,007			
318.400.00	Equipment .....	5,196				5,196
318.500.00	Improvements .....	106,943				106,943
318.800.00	Fixed Charges .....	290	40			250
318.815.00	Miscellaneous Insurance .....	850				850
318.860.00	Retirement Allowances .....	27,168	27,168			
	TOTAL .....	404,864	38,736		2,760	368,888
326	CHIEF ADMINISTRATIVE OFFICER					
326.277.00	Publicity and Advertising .....	266,000				266,000
326.277.23	League of California Cities .....	8,200				8,200
326.277.24	U. S. Conference of Mayors .....	1,500				1,500
326.800.00	General City Bond Interest and Redemption Fund .....	2,502,566			4,765,833	7,268,399
326.800.02	P. S. E. Bond Interest and Redemption Fund .....				11,795,145	11,795,145
326.850.00	Contribution to Purchase of Butano Forest in San Mateo County for Park Purposes .....	100,000				100,000
		2,878,266			16,560,978	19,439,244
329.951.00	SPECIAL ELECTION FUND	1,262				1,262

(Detail of Other Current Funds Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC WORKS</b>						
<b>SPECIAL GAS TAX STREET IMPROVEMENT FUND</b>						
(Primary System)						
Maintenance and Repair—Major Streets						
344.215.01	Resurfacing various streets ( <i>Contract only</i> ) .....	100,000				100,000
344.215.02	Repairs to movable bridges, 3rd, 4th, 6th Streets .....	15,000				15,000
344.215.03	Repairs to Street Structures .....	4,500				4,500
		119,500				119,500
Construction						
344.914.00	Signalization of Various Intersections and Channelization ..	125,000				125,000
344.915.00	Geary Expressway—Broderick to Van Ness, Plans, Land ....	1,900,000				1,900,000
344.917.00	Pine—Franklin to Larkin—Widen .....	20,000				20,000
344.920.00	Webster St.—Post to Eddy—Widen .....	10,000				10,000
344.923.00	Market St. and Portola Dr. Widen.—Land—Construction (Subject to hearing by Streets Committee, Board of Supervisors, prior to expenditure) .....	915,000				915,000
		2,970,000				2,970,000
<b>TOTAL SPECIAL GAS TAX STREET IMPROVEMENT FUND .....</b>		<b>3,089,500</b>				<b>3,089,500</b>
<b>SPECIAL ROAD IMPROVEMENT FUND</b>						
345	Street Repair					
345.110.00	Permanent Salaries .....	40,398				40,398
345.111.00	Allowance for Overtime .....	200				200
345.112.00	Holidays .....	275				275
345.120.00	Temporary Salaries .....	550				550
345.130.00	Wages .....	575,369				575,369
345.135.00	Wages—Sick Leave .....	10,660				10,660
345.200.00	Contractual Services .....	71,405	37,480			33,925
345.204.00	Truck Hire .....	44,600				44,600
345.231.00	Heat, Light and Power .....	2,785	2,785			
345.300.00	Materials and Supplies .....	137,255	13,095			124,160
345.400.00	Equipment .....	27,000				27,000

(Detail of Other Current Funds Appropriations for Expenditures, 1953-1954, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
DEPARTMENT OF PUBLIC WORKS (Continued)						
SPECIAL ROAD IMPROVEMENT FUND (Continued)						
Street Repair (Continued)						
345.800.00	Fixed Charges	2,000				2,000
345.860.00	Retirement Allowances	126,370	126,370			
345.900.00	Services of Other Departments	9,192	9,076			116
		1,048,059	188,806			859,253
346	Bridges—Tunnels					
346.110.00	Permanent Salaries	113,971				113,971
346.111.00	Allowance for Overtime	50				50
346.112.00	Holidays	2,500				2,500
346.120.00	Temporary Salaries	5,000				5,000
346.200.00	Contractual Services	10				10
346.215.00	Maintenance and Repair of Bridges	960				960
346.215.01	Maintenance and Repair of Tunnels	7,000				7,000
346.231.00	Heat, Light and Power—Bridges and Tunnels	14,900	14,900			
346.265.01	Engineering Service—Tunnel	1,000				1,000
346.300.00	Materials and Supplies—Bridges	291				291
346.300.01	Materials and Supplies—Tunnels	3,492				3,492
346.400.00	Equipment	400				400
346.900.00	Services of Other Departments—Bridges	6,551	6,551			
		156,125	21,451			134,674
347.260.00	Engineering—Administrative	108,000	16,250			91,750
General Maintenance						
347.215.00	General Maintenance and Repair—Streets	214,856				214,856
347.231.00	Boulevard Lighting	26,000	26,000			
347.231.01	Traffic Signals and Devices Electric Power	45,600	45,600			
347.400.00	Equipment	12,800				12,800
347.900.01	Services of Traffic Striping Bureau, D. P. W.	186,321	186,321			
347.900.02	Services of Department of Electricity, Maintenance of Traffic Signals and Radio Communications	112,998	112,998			
		598,575	370,919			227,656

(Detail of Other Current Funds Appropriations for Expenditures, 1953-1954, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>DEPARTMENT OF PUBLIC WORKS (Continued)</b>						
<b>SPECIAL ROAD IMPROVEMENT FUND (Continued)</b>						
348	Maintenance—Reconstruction					
348.906.00	City Aid—Street Improvements	75,000				75,000
348.916.00	Street Work in front of Public Property	25,000				25,000
348.939.00	Slides—Studies—Construction	3,000				3,000
348.964.00	Lighting Conduits—Sidewalk Restoration—Major Streets	10,000				10,000
348.980.00	Resurface Various Streets (Contract only)	100,000				100,000
348.983.00	Street Improvements in Subsidence Area	5,000				5,000
348.984.00	Joint Highway District No. 9	99,000				99,000
348.985.00	Joint Highway District No. 10	117,184				117,184
		434,184				434,184
<b>Construction</b>						
348.954.00	14th St.—Market to Guerrero—Sidewalk Reduction	20,000				20,000
348.955.00	Traffic Signals—Various Intersections	91,000				91,000
348.968.00	Replace Brick and Basalt Pavements	50,000				50,000
		161,000				161,000
	<b>TOTAL SPECIAL ROAD IMPROVEMENT FUND</b>	2,505,943	597,426			1,908,517
<b>CAPITAL IMPROVEMENT FUND</b>						
379.000.02	Bond Interest and Redemption					
	1944 Sewer Bond					
	1944 Juvenile Home and Court					
	1948 Juvenile Detention Home					
	1947 Street Improvement	4,765,833	4,765,833			
	1947 Recreation					
	1948 Schools					
	1948 Sewage Treatment					
	1947 Off-Street Parking					
379.000.03	Services of Purchase and Use Tax Division	134,167	134,167			
		4,900,000	4,900,000			

(Detail of Other Current Funds Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>SAN FRANCISCO UNIFIED SCHOOL DISTRICT</b>						
370.110.00	Permanent Salaries .....	24,024,332			4,080	24,028,412
370.111.00	Allowance for Overtime .....	143,537	400			143,137
370.120.00	Temporary Salaries .....	379,938				379,938
370.130.00	Wages .....	209,640				209,640
370.200.00	Contractual Services .....	1,678,935	97,751			1,581,184
370.203.00	Allowance for Use of Employees' Cars .....	28,000				28,000
370.204.00	Auto and Truck Hire .....	420,663				420,663
370.231.00	Heat, Light and Power .....	268,575	268,575			
370.300.00	Materials and Supplies .....	1,405,105	1,000			1,404,105
370.350.00	Foodstuffs .....	30,000				30,000
370.400.00	Equipment .....	532,005				532,005
370.500.00	Buildings, Structures and Improvements .....	55,000				55,000
370.800.00	Fixed Charges .....	240,263				240,263
370.860.00	Retirement Allowances .....	3,305,165	3,305,165			
370.900.00	Services of Other Departments .....	35,875	35,875			
370.000.00	Undistributed Reserve .....	150,000				150,000
		32,907,033	3,708,766		4,080	29,202,347
<b>SCHOOL CAFETERIA FUND</b>						
370.190.50	Personal Services .....	517,260				517,260
370.290.50	Non-Personal Services .....	963,166				963,166
370.400.50	Equipment .....	2,000				2,000
		1,482,426				1,482,426
370.933.00	<b>CHILD CARE CENTERS</b> .....	1,127,982	4,080			1,123,902
<b>COUNTY SCHOOL SERVICE FUND</b>						
370.950.00	Services of Other Departments .....	32,386	2,400			29,986

(Detail of Other Current Funds Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
932	EMPLOYEES' RETIREMENT SYSTEM					
932.110.00.3	Permanent Salaries .....	164,827	.....	.....	.....	164,827
932.120.00.3	Temporary Salaries .....	4,800	.....	.....	.....	4,800
932.140.00.3	Fees and Special Compensations .....	7,900	.....	.....	.....	7,900
932.200.00.3	Contractual Services .....	20,775	5,725	.....	.....	15,050
932.231.00.3	Heat, Light and Power .....	1,250	1,250	.....	.....	.....
932.300.00.3	Materials and Supplies .....	5,044	.....	.....	.....	5,044
932.400.00.3	Equipment .....	2,477	.....	.....	.....	2,477
932.800.00.3	Fixed Charges .....	175	150	.....	.....	25
932.860.00.3	Retirement Allowances .....	9,634,237			5,435,127	15,069,364
		9,841,485	7,125		5,435,127	15,269,487
932.815.00.3	COMPENSATION INSURANCE .....	190,000				190,000
	TOTAL EMPLOYEES' RETIREMENT FUND .....	10,031,485	7,125		5,435,127	15,459,487
	TOTAL OTHER CURRENT FUNDS .....	65,932,041	10,040,153		22,002,945	77,894,833

(Detail of Other Current Funds Appropriations for Expenditures, 1953-1954, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1953-1954

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>PUBLIC UTILITIES COMMISSION</b>						
362	General Office					
362.110.00	Permanent Salaries .....				52,749	52,749
362.111.00	Allowance for Overtime .....				750	750
362.200.00	Contractual Services .....				2,390	2,390
362.266.00	Legal Services—City Attorney's Office .....		41,480		61,480	20,000
362.300.00	Materials and Supplies .....				1,382	1,382
362.812.00	Premium on Official Bonds .....		200		200	
362.813.00	Automobile Insurance .....				100	100
362.860.00	Retirement Allowances .....		4,800		4,800	
362.860.01	Retirement Allowance—City Attorney .....		7,786		7,786	
			54,266		131,637	77,371
362.02	Bureau of Accounts					
362.110.02	Permanent Salaries .....				27,485	27,485
362.860.02	Retirement Allowances .....		3,430		3,430	
			3,430		30,915	27,485
362.04	Bureau of Public Service					
362.110.04	Permanent Salaries .....				27,880	27,880
362.200.04	Contractual Services .....				3,875	3,875
362.203.04	Allowance for Use of Employees' Cars .....				300	300
362.300.04	Materials and Supplies .....				340	340
362.400.04	Equipment .....				85	85
362.854.04	Membership Dues .....				375	375
362.860.04	Retirement Allowances .....		3,530		3,530	
			3,530		36,385	32,855
362.05	Bureau of Personnel and Safety					
362.110.05	Permanent Salaries .....				28,181	28,181
362.203.05	Allowance for Use of Employees' Cars .....				350	350
362.860.05	Retirement Allowances .....		2,547		2,547	
			2,547		31,078	28,531
<b>TOTAL PUBLIC UTILITIES COMMISSION—GENERAL</b>			63,773		230,015	166,242

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1953-1954, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
<b>PUBLIC UTILITIES COMMISSION (Continued)</b>						
363	<b>LIGHTING OF PUBLIC STREETS AND BUILDINGS— LIGHT, HEAT AND POWER</b>					
363.110.00	Permanent Salaries .....	84,454			12,116	96,570
363.111.00	Allowance for Overtime .....	648				648
363.120.00	Temporary Salaries .....	600				600
363.200.00	Contractual Services .....	1,395	600			795
363.214.63	Maintenance and Repair of Structures .....	10,000				10,000
363.219.00	Alterations to Secure Lower Rates .....	1,500				1,500
	Electricity and Gas					
363.231.02.78.1	San Francisco Disaster Council and Corps—Warden Service...				600	600
363.231.07	Sheriff .....				20,175	20,175
363.231.09	Police Department .....				16,000	16,000
363.231.10	Fire Department .....				70,000	70,000
363.231.12	Recreation and Park Department .....				103,850	103,850
363.231.14	Library .....				21,295	21,295
	War Memorial					
363.231.15	General .....				20,900	20,900
363.231.15.1	Art Museum .....				6,765	6,765
363.231.17	California Palace of the Legion of Honor .....				4,250	4,250
363.231.18	de Young Museum .....				6,000	6,000
	Youth Guidance Center					
363.231.24	Juvenile Hall .....				22,500	22,500
363.231.24.2	Log Cabin Ranch School .....				2,800	2,800
363.231.26.1	Chief Administrative Officer—Records Center .....				500	500
363.231.26.78	Hospitality House .....				1,500	1,500
363.231.29	Registrar of Voters .....				466	466
363.231.33	Purchaser .....				5,100	5,100
363.231.35	Real Estate Department—Auditorium .....				8,000	8,000
	Department of Public Works					
363.231.38	Bureau of Building Repair .....				6,100	6,100
363.231.40	Bureau of Engineering .....				40	40
363.231.40.1	Sewage Treatment Plants .....				125,000	125,000
363.231.42	Bureau of Street Cleaning .....				65	65
363.231.43.2	Sewage Pumping Stations .....				14,828	14,828

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1953-1954, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
363	PUBLIC UTILITIES COMMISSION (Continued)					
	LIGHTING OF PUBLIC STREETS AND BUILDINGS—					
	LIGHT, HEAT AND POWER (Continued)					
	Special Road Improvement Fund					
363.231.45	Street Repair .....				2,785	2,785
363.231.46.1	Drawbridges .....				2,900	2,900
363.231.46.2	Broadway Tunnel .....				12,000	12,000
363.231.47	Traffic Signals and Devices .....				45,600	45,600
363.231.49	Department of Electricity .....				2,500	2,500
	Department of Public Health					
	Central Office					
363.231.50.1	Administration .....				5,600	5,600
363.231.50.6	Veneral Disease Control .....				1,200	1,200
363.231.50.17	Public Health Nursing .....				900	900
363.231.50.25	Adult Guidance Center .....				575	575
363.231.51	Laguna Honda Home .....				66,000	66,000
363.231.53	San Francisco Hospital .....				70,000	70,000
363.231.54	Emergency Hospitals .....				3,474	3,474
363.231.55	Hassler Health Home .....				21,345	21,345
363.231.56	Public Welfare Department .....				5,540	5,540
363.231.59.50	Farmers' Market .....				150	150
363.231.61	City Planning Commission .....				1,860	1,860
363.231.63	Public Building Lighting .....	38,500				38,500
363.231.63.1	Lighting of Public Streets .....	949,000			26,000	975,000
363.231.64	San Francisco Airport .....				198,900	198,900
363.231.64.75	Pan American Airways .....				4,900	4,900
363.231.65	Municipal Railway Operating .....				775,464	775,464
363.231.66	Water Operating .....				240,000	240,000
363.231.68	Hetch Hetchy Project .....				450	450
363.231.70	San Francisco Unified School District .....				268,575	268,575
363.231.72	Employees' Retirement System .....				1,250	1,250
363.265.00	Valuation of Properties .....	2,000				2,000
363.300.00	Materials and Supplies .....	882			670	1,552
363.400.00	Equipment .....	350				350

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1953-1954, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
363	PUBLIC UTILITIES COMMISSION (Continued) LIGHTING OF PUBLIC STREETS AND BUILDINGS— LIGHT, HEAT AND POWER (Continued)					
	Street Lighting Construction					
363.530.02	Miscellaneous Lighting Construction and Emergency Replacements	1,500				1,500
363.530.36	Third Street, Channel to Alameda St.	6,000				6,000
363.530.71	Clay St., Scott St. to Arguello Blvd.	44,000				44,000
363.530.72	24th St., South Van Ness Ave. to San Bruno Ave.	44,800				44,800
363.530.73	Folsom St., 10th St. to 16th St.	22,500				22,500
363.530.74	Precita Ave., Folsom St. to Army St.	20,000				20,000
363.530.75	West Portal Ave., Ulloa St. to Sloat Blvd.	35,000				35,000
363.801.00	Accident Compensation	100				100
363.812.00	Fidelity Insurance	35	35			
363.813.00	Automobile Insurance	227				227
363.854.00	Membership Dues	25				25
363.860.00	Retirement Allowances	10,834	12,324		1,490	
363.913.00	Current Reconstruction and Replacement	3,000				3,000
	TOTAL PUBLIC UTILITIES COMMISSION— LIGHTING OF PUBLIC STREETS AND BUILDINGS	1,277,350	12,959		2,228,978	3,493,369
364	SAN FRANCISCO AIRPORT OPERATING FUND					
364.110.00	Permanent Salaries	372,662				372,662
364.111.00	Allowance for Overtime	1,100				1,100
364.112.00	Holidays	6,500				6,500
364.120.00	Temporary Salaries	2,200				2,200
364.130.00	Wages	42,078				42,078
364.200.00	Contractual Services	42,560				42,560
364.203.00	Allowance for Use of Employees' Cars	25				25
364.214.00	Silt Removal—Drainage Canals	4,000				4,000
364.216.00	Maintenance and Repair of Automotive Equipment	13,244	1,050			12,194
364.231.00	Heat, Light and Power	203,800	203,800			
364.238.00	Window Washing Service	1,200	1,200			

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1953-1954, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
SAN FRANCISCO AIRPORT OPERATING FUND (Continued)						
364.269.02	Valuation of Properties .....	3,500				3,500
364.271.00	Music Broadcasts .....	500				500
364.300.00	Materials and Supplies .....	25,220				25,220
364.800.03	Bond Interest and Redemption—1945 .....	1,310,610	1,310,610			
364.800.04	Bond Interest and Redemption—1949 .....	819,782	819,782			
364.801.00	Compensation Insurance .....	2,500				2,500
364.812.00	Fidelity Insurance .....	75	75			
364.813.00	Auto Insurance .....	1,715				1,715
364.815.00	Other Insurance .....	14,775				14,775
364.854.00	Membership Dues .....	1,035				1,035
364.860.00	Retirement Allowances .....	52,322	52,322			
364.870.00	Taxes .....	10,000				10,000
	Services of Other Departments					
364.900.02	P. U. C. Engineering Bureau .....	9,275	9,275			
364.900.03	P. U. C. Engineering Bureau Specific Projects .....	8,122	8,122			
364.900.04	P. U. C. General Office .....	12,655	12,655			
364.900.10	Fire Department .....	70,626	70,060			566
TOTAL SAN FRANCISCO AIRPORT OPERATING FUND		3,032,081	2,488,951			543,130
MUNICIPAL RAILWAY OPERATING FUND						
365						
365.110.00	Permanent Salaries .....	2,486,762				2,486,762
365.111.00	Allowance for Overtime .....	7,500				7,500
365.112.00	Holidays .....	23,244				23,244
365.120.00	Temporary Salaries .....	10,000				10,000
365.130.01	Wages—Platform Employees .....	9,260,000				9,260,000
365.130.02	Wages—Miscellaneous Employees .....	2,593,263				2,593,263
365.135.00	Sick Leave—Per Diem .....	343,000				343,000
365.200.00	Contractual Services .....	167,925	7,900			160,025
365.203.00	Allowance for Use of Employees' Cars .....	3,100				3,100
365.231.00	Heat, Light and Power .....	775,464	775,464			
365.244.00	Tire Rental .....	364,906				364,906
365.265.00	Revaluation of Properties .....	4,000				4,000
365.300.00	Materials and Supplies .....	684,602				684,602

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1953-1954, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
MUNICIPAL RAILWAY OPERATING FUND (Continued)						
365.321.00	Fuels and Lubricants .....	1,275,550	.....	.....	.....	1,275,550
365.400.00	Equipment .....	3,250	.....	.....	.....	3,250
365.800.02	Bond Interest and Redemption .....	1,861,459	1,861,459	.....	.....	.....
365.801.00	Accident Compensation .....	88,000	.....	.....	.....	88,000
	Passenger and Damage Claims .....					
365.804.01	Current Year .....	300,000	.....	.....	.....	300,000
365.804.02	Prior Years .....	1,100,000	.....	.....	.....	1,100,000
365.812.00	Fidelity Insurance .....	1,200	1,200	.....	.....	.....
365.813.00	Automobile Insurance .....	7,650	.....	.....	.....	7,650
365.814.00	Fire Insurance .....	17,250	.....	.....	.....	17,250
365.815.00	Miscellaneous Insurance .....	222,884	.....	.....	.....	222,884
365.854.00	Membership Dues .....	9,700	.....	.....	.....	9,700
365.860.00	Retirement Allowances .....	1,064,115	1,064,115	.....	.....	.....
365.862.00	Social Security Payments .....	223,190	.....	.....	.....	223,190
365.880.00	Rents .....	5,225	.....	.....	.....	5,225
	Services of Other Departments (For other than outlay purposes):					
365.900.01	Controller .....	5,750	5,750	.....	.....	.....
365.900.03	P. U. C. General Office .....	40,187	40,187	.....	.....	.....
365.900.04	City Attorney .....	114,970	114,970	.....	.....	.....
365.900.05	P. U. C. Engineering Bureau Administrative .....	27,083	27,083	.....	.....	.....
365.900.06	P. U. C. Engineering Bureau—Specific Projects .....	48,738	48,738	.....	.....	.....
365.950.00	Purchasing Department .....	102,790	102,790	.....	.....	.....
TOTAL MUNICIPAL RAILWAY OPERATING FUND		23,242,757	4,049,656			19,193,101
366	WATER OPERATING FUND					
366.110.00	Permanent Salaries .....	1,266,793	.....	74,950	.....	1,341,743
366.111.00	Allowance for Overtime .....	9,800	.....	.....	.....	9,800
366.112.00	Holidays .....	6,260	.....	.....	.....	6,260
366.120.00	Temporary Salaries .....	36,500	.....	.....	.....	36,500
366.130.00	Wages .....	565,831	.....	161,950	.....	727,781
366.200.00	Contractual Services .....	156,965	.....	.....	.....	156,965
366.203.00	Allowance for Use of Employees' Cars .....	1,500	.....	.....	.....	1,500
366.216.00	Maintenance—Automotive Equipment .....	53,000	.....	.....	.....	53,000

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1953-1954, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
WATER OPERATING FUND (Continued)						
366.216.63	Maintenance and Repair—Automotive Equipment				600	600
366.216.64	Maintenance and Repair—Automotive Equipment				1,050	1,050
366.216.68	Maintenance and Repair—Automotive Equipment				2,300	2,300
366.231.00	Heat, Light and Power	240,000	240,000			
366.237.00	Scavenger Service	225	225			
366.238.00	Window Washing Service	1,250	1,250			
366.265.00	Valuation of Properties	10,000				10,000
366.300.00	Materials and Supplies	223,100				223,100
366.400.00	Equipment	60,000				60,000
366.500.00	Provision for Additions and Betterments	1,595,500	231,944			1,363,556
366.610.00	Land	25,000				25,000
366.800.01	Bond Interest and Redemption	2,904,857	2,895,977			8,880
366.804.00	Injuries and Damages	10,000				10,000
366.811.00	Compensation Insurance	12,000				12,000
366.812.00	Fidelity Insurance	550	500			50
366.813.00	Automobile Insurance	12,000				12,000
366.815.00	Other Insurance	1,675				1,675
366.820.00	Commission—Bank Collections	19,000				19,000
366.854.00	Membership Dues	160				160
366.855.00	Fees, License Permits	4,600				4,600
366.860.00	Retirement Allowances	198,531	223,557	25,026		
366.870.00	Taxes	560,000				560,000
366.880.00	Rents—Real Property	4,100				4,100
366.900.05	Services of Public Utilities Commission	63,276	63,276			
366.900.07	Services of Controller	4,000	4,000			
366.900.08	Appropriation to General Fund in Lieu of Taxes	106,200	106,200			
366.900.10	Services of Purchaser of Supplies	9,509				9,509
366.913.00	Provision for Replacements and Reconstruction	489,100	29,982			459,118
TOTAL WATER OPERATING FUND		8,651,282	3,796,911	261,926	3,950	5,120,247

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1953-1954, continued on next page)



DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
368	HETCH HETCHY PROJECT					
368.110.00	Permanent Salaries .....	287,123				287,123
368.111.00	Allowance for Overtime .....	500				500
368.112.00	Holidays .....	3,938				3,938
368.120.00	Temporary Salaries .....	13,435				13,435
368.130.00	Wages .....	252,152				252,152
368.200.00	Contractual Services .....	9,225				9,225
368.216.00	Maintenance and Repair—Automotive Equipment .....	35,000	2,300			32,700
368.231.00	Heat, Light and Power .....	450	450			
368.231.01	Purchase of Power for Resale Outside San Francisco .....	1,596,900				1,596,900
368.231.02	Service Charge for Transmission and Distribution Service .....	1,030,800				1,030,800
368.251.00	Subsistence and Care of Persons .....	8,800				8,800
368.265.00	Valuation of Properties .....	12,500				12,500
368.269.01	Maintenance of Radio System .....	4,000				4,000
368.284.00	Subsistence of Official Visitors .....	900				900
368.289.02	Rate Survey .....	40,000				40,000
368.300.00	Materials and Supplies .....	41,535				41,535
368.350.00	Foodstuffs .....	21,340				21,340
368.400.00	Equipment .....	58,949				58,949
368.500.00	Provision for Additions and Betterments .....	12,567				12,567
368.640.00	Water Rights and Damage Claims .....	12,500				12,500
368.641.00	Hydrography .....	15,000				15,000
368.720.00	Bond Redemption .....	3,140,069	3,140,069			
368.830.00	Bond Interest .....	1,767,248	1,767,248			
368.801.00	Accident Compensation .....	3,500				3,500
368.804.00	Awards, Indemnities and Sundry Damages .....	2,000				2,000
368.812.00	Fidelity Insurance .....	50	50			
368.813.00	Automobile Insurance .....	3,750				3,750
368.815.00	Comprehensive Insurance .....	5,000				5,000
368.854.00	Membership Dues .....	36				36
368.855.00	Fee to United States Government (Raker Act) .....	30,000				30,000
368.860.00	Retirement Allowances .....	72,573	72,573			
368.870.00	Taxes .....	20,400				20,400
368.880.01	Rentals—Power Lines .....	54,000				54,000

(Detail of Other Current Funds Appropriations (Public Service Enterprises) for Expenditures, 1953-1954, continued on next page)

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES)  
FOR EXPENDITURES, 1953-1954 (Continued)

Number	Description	Amount	Transfer	From Intra-fund Receipts	From Inter-fund Receipts	Total
368	HETCH HETCHY PROJECT (Continued)					
	Services of Other Departments					
368.900.01	Public Utilities Commission .....	113,897	113,897	.....	.....	.....
368.900.02	P. U. C. Engineering Bureau—Administrative .....	112,043	112,043	.....	.....	.....
368.900.02.1	P. U. C. Engineering Bureau—Special Projects .....	49,920	49,920	.....	.....	.....
368.900.03	Controller .....	3,225	3,225	.....	.....	.....
368.900.04	Purchaser .....	3,810	3,810	.....	.....	.....
368.900.05	Bureau of Light, Heat and Power .....	14,276	14,276	.....	.....	.....
368.913.00	Reconstruction and Replacement .....	430,600		.....	.....	430,600
	<b>TOTAL HETCH HETCHY PROJECT</b>	<b>9,284,011</b>	<b>5,279,861</b>	.....	.....	<b>4,004,150</b>
	<b>HETCH HETCHY PROJECT</b>					
368.02	Utilities Engineering—Supported Pursuant to the Provisions of Charter Section 122					
368.110.02	Permanent Salaries .....	.....	.....	.....	125,404	125,404
368.111.02	Allowance for Overtime .....	.....	.....	.....	500	500
368.200.02	Contractual Services .....	.....	.....	.....	2,850	2,850
368.265.02	Special Engineering Services .....	.....	.....	.....	1,000	1,000
368.300.02	Materials and Supplies .....	.....	.....	.....	2,076	2,076
368.812.02	Fidelity Insurance .....	.....	105	.....	105	.....
368.860.02	Retirement Allowances .....	.....	29,344	14,878	14,466	.....
368.900.02	Services of Other Departments .....	.....	.....	.....	2,000	2,000
	Services to Other Departments—Supported by Budget Allocations for Specific Projects for Various Utilities					
368.901.02.64	From Airport Operating Fund .....	.....	1,132	.....	8,122	6,990
368.901.02.65	From Municipal Railway Operating Fund .....	.....	6,791	.....	48,738	41,947
368.901.02.68	From Hetch Hetchy Project Operating Fund .....	.....	6,955	.....	49,920	42,965
	<b>TOTAL HETCH HETCHY PROJECT—ENGINEERING</b>		<b>44,327</b>	<b>14,878</b>	<b>255,181</b>	<b>225,732</b>
	<b>TOTAL PUBLIC SERVICE ENTERPRISES</b>	<b>45,487,481</b>	<b>15,736,438</b>	<b>276,804</b>	<b>2,718,124</b>	<b>32,745,971</b>

I hereby certify that the foregoing ordinance was passed for second reading by the Board of Supervisors of the City and County of San Francisco at its meeting of May 26, 1953.

JOHN R. McGRATH, Clerk.

I hereby certify that the foregoing ordinance was read for the second time and finally passed by the Board of Supervisors of the City and County of San Francisco at its meeting of June 1, 1953.

JOHN R. McGRATH, Clerk.

Approved, June 3, 1953.

FRANCIS McCARTY, Acting Mayor.



11/10/20  
10/10/20













